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# COUNTY of CONTRA COSTA

## State of California

# FINANCIAL REPORT

# 1965-1966

INSTITUTE OF GOVERNMENTAL
JAN 13
UNIVERSITY OF CALIFORNIA

# COUNTY
# of
# CONTRA COSTA

State of California

## FINANCIAL REPORT

## 1965-1966

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# FOREWORD

This annual report covers financial operations of the County, County Districts and service areas, local autonomous districts and of various trust transactions of the County Treasury.

An analysis of this report will indicate in general terms the broad services provided by local government. These services are financed from a number of sources, the largest being the property tax. It is of interest to note that of all property taxes levied for local government purposes 26 per cent is for County Government, the remaining 74 per cent is for School Districts, special service districts and for cities.

Local autonomous districts are taxing jurisdictions formed to provide a multitude of special services for particular areas; the largest group in this category is the school districts. These districts are governed by boards elected locally by district residents. The Board of Supervisors has no control over these districts but has the duty to levy the property taxes required to finance their operations.

In addition to its use by government officials, this comprehensive financial report is a major source of reference for the press, political scientists, researchers in business and industry, taxpayers and others interested in local government. We urge residents of this county to review this document and to become familiar with local government services and their cost and financing. Our democratic institutions depend upon an informed citizenry which is willing to participate actively in the challenging tasks which lie ahead.

THE BOARD OF SUPERVISORS
OF CONTRA COSTA COUNTY

J. P. Kenny, Chairman

## TO THE BOARD OF SUPERVISORS

In compliance with Section 25253 of the Government Code, we present the financial statements for the fiscal year of 1965-66 for County operations and for the operations of special districts for which the County Board serves as the governing authority.

In addition we submit figures on all other operations financed through County Treasury, certain statistical data for which requests are made frequently, and financial statements of the Employees Retirement Fund and of the County Airport (Buchanan Field).

The current Grand Jury engaged the firm of Arthur Young and Company to audit the records of the County Auditor-Controller for the fiscal year ended June 30, 1966. The auditors' certificate is included because it is relevant to the fairness of presentation of the basic financial statements; however, a few of the schedules are beyond the scope of that audit.

H. DONALD FUNK

Auditor-Controller

Martinez, California

November 15, 1966

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# CONTRA COSTA COUNTY
# OFFICERS AND HEADS OF DEPARTMENTS

## GENERAL AND ADMINISTRATIVE

### LEGISLATIVE AND ADMINISTRATIVE

Board of Supervisors:
- First Supervisoral District . . . . . J. P. Kenny, Richmond
- Second Supervisoral District . . . . . Alfred M. Dias, San Pablo
- Third Supervisorial District . . . . . James E. Moriarty, Lafayette
- Fourth Supervisorial District . . . . . Thomas J. Coll, Concord
- Fifth Supervisorial District . . . . . E. A. Linscheid, Pittsburg

County Administrator . . . . . J. P. McBrien

### FINANCE

Auditor-Controller . . . . . (Resigned 12-31-65) . . . . . H. E. McNamer
(Appointed 1-1-66) . . . . . H. Donald Funk
Treasurer-Tax Collector . . . . . Emmett Hitchcock
Assessor . . . . . E. F. Wanaka

### PERSONNEL

Civil Service Commission:
- President . . . . . George D. Kelty, Martinez
- Member . . . . . W. G. Ellis, El Cerrito
- Member . . . . . Sal Russo, Pittsburg
- Member . . . . . Peter Goldschmidt, Orinda
- Member . . . . . (Resigned 1-15-66) . . . . John McCormick, Antioch
  (Appointed 1-15-66) . Booker T. Anderson, Richmond
- Personnel Director . . . . . F. Eric Emery

### OTHER

Building Superintendent . . . . . E. A. Lawrence
Retirement Board:
- Chairman . . . . . Ben O. Russell, Concord
- Secretary and Alternate Member . . . . . Ray L. Stoffels, Concord
- Member . . . . . Thomas G. McGowan, Martinez
- Member . . . . . Armand Stow, Pittsburg
- Member . . . . . Rudd Sellar, Concord
- Member . . . . . James E. Orr, Pleasant Hill
- Member . . . . . Emmett Hitchcock, Richmond
- Member . . . . . Marvin E. King, Martinez

## PUBLIC PROTECTION

### JUDICIAL

Superior Court Judges:
- Department No. 1 . . . . . S. C. Masterson
- Department No. 2 . . . . . R. E. Arnason
- Department No. 3 . . . . . Homer Patterson
- Department No. 4 . . . . . Norman A. Gregg
- Department No. 5 . . . . . Joseph Genser
- Department No. 6 . . . . . Thomas F. Fraga
- Department No. 7 . . . . . Martin E. Rothenberg
- Department No. 8 . . . . . Robert J. Cooney
- Department No. 9 . . . . . (Appointed 11-22-65) . . . . . Thomas McBride

Municipal Court Judges:
- Concord . . . . . Wroy F. Reneghan
- Richmond, Department No. 1 . . . . . George D. Carroll
- Richmond, Department No. 2 . . . . . D. W. Calfee
- Richmond, Department No. 3 . . . . . C. H. Baldwin
- San Pablo . . . . . Wilson Locke
- Walnut Creek . . . . . Betsy F. Rahn

## OFFICERS AND HEADS OF DEPARTMENTS (continued)

### JUDICIAL (continued)

Judicial District Judges:
- Judicial District 1, Martinez . . . . . Samuel W. Hall, Jr.
- Judicial District 2, Port Costa . . . . . William P. Urbick
- Judicial District 4, Danville . . . . . Richard P. Calhoun
- Judicial District 6, Pittsburg . . . . . Michael J. Gatto
- Judicial District 7, El Cerrito . . . . . Robert J. Duggan
- Judicial District 8, Antioch . . . . . Manuel C. Rose, Jr.
- Judicial District 9, Brentwood . . . . . W. Blair Rixon
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Louis L. Edmunds, Jr.
- Judicial District 12, Crockett . . . . . Jefferson McNamara
- Judicial District 16, Port Chicago . . . . . Otto E. Lichti
- Judicial District 17, Oakley . . . . . Theodore Ohmstede

County Clerk . . . . . Walter T. Paasch
District Attorney . . . . . John A. Nejedly

### POLICE, DETENTION AND CORRECTION

Sheriff . . . . . Walter F. Young
Marshals:
- Concord Municipal Court . . . . . John S. Buscaglia
- Richmond Municipal Court . . . (Deceased 5-3-66) . . . . . Arch M. DeSoto
  (Appointed 6-1-66) . . . . . Elmer S. Evans
- San Pablo Municipal Court . . . . . Edward A. Wright
- Walnut Creek Municipal Court . . . . . William H. Davis

Constables:
- Judicial District 1, Martinez . . . . . C. Ray Willett
- Judicial District 2, Port Costa . . . . . William Ligon
- Judicial District 4, Danville . . . . . Leonard Burbine
- Judicial District 6, Pittsburg . . . . . Daniel E. Buckley
- Judicial District 7, El Cerrito . . . . . Harry B. West
- Judicial District 8, Antioch . . . . . John F. Cox
- Judicial District 9, Brentwood . . . . . Hugh W. Armstrong
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Arthur Nugent
- Judicial District 12, Crockett . . . . . Joseph Angelo, Jr.
- Judicial District 16, Port Chicago . . . . . Manuel L. Nunes
- Judicial District 17, Oakley . . . . . Jesse Mello

Probation Officer . . . . . John A. Davis

### OTHER PROTECTION

Agricultural Commissioner . . . . . Arthur L. Seeley
Building Inspector . . . . . R. J. Kraintz
Recorder . . . . . Walter T. Paasch
Planning Commission:
- Chairman . . . . . Timothy J. Lynch, Lafayette
- Vice-Chairman . . . . . William Milano, Pittsburg
- Secretary . . . . . Arthur W. Young, Walnut Creek
- Member . . . . . Robert S. Elliott, Richmond
- Member . . . . . Boone Robinson, Orinda
- Member . . . . . (Resigned 7-6-65) . . Richard Jeha, El Sobrante
  (Appointed 7-6-65) Edwin C. Bevan, Antioch
- Member . . . . . (Resigned 10-26-65) James P. Jennings, Danville
  (Appointed 10-26-65) Ivan T. Goyak, El Sobrante
- Ex-officio Member . . . . . John Clausen
- Ex-officio Member . . . . . Edmund McCarthy
- Director of Planning . . . . . Thomas G. Heaton

Coroner-Public Administrator . . . . . Dr. L. H. Fraser
Disaster Office Director . . . . . Will H. Perry, Jr.

### HEALTH AND SANITATION

Health Officer . . . . . Dr. Henrick L. Blum

## OFFICERS AND HEADS OF DEPARTMENTS (continued)

### PUBLIC ASSISTANCE

Social Welfare Director . . . . . Robert E. Jornlin
County Medical Director . . . . . Dr. George Degnan
Veterans' Service Officer . . . . . W. R. Smaker

### EDUCATION

Superintendent of Schools . . . . . F. I. Marchus
Board of Education:
- President . . . . . Mrs. Lucille Mauzy, Walnut Creek
- Vice-President . . . . . W. Blair Rixon, Brentwood
- Secretary (Ex-officio) . . . . . F. I. Marchus, Walnut Creek
- Corresponding Secretary . . . . . R. L. Patriquin, Pittsburg
- Member . . . . . William P. Moses, Richmond
- Member . . . . . George A. Johnson, Crockett
- Member . . . . . P. B. Williamson, Concord
- Member . . . . . Mrs. Betty Kipp, Berkeley

County Librarian . . . . . Bertha D. Hellum
Agricultural Extension Service Director . . . . . Paul Lamborn

### ROADS

Director of Public Works . . . . . Victor W. Sauer

### RECREATION

Park Director . . . . . (Resigned 3-11-66) . . . . . Duane Mattison

### PUBLIC SERVICE ENTERPRISES

Airport Manager . . . . . Marvin E. Scott

## THE CHANGES DURING FIFTEEN YEARS

| | 1950-51 | 1955-56 | 1960-61 | 1965-66 |
|---|---|---|---|---|
| Statistics: | | | | |
| Average Daily Attendance in County Elementary Schools | 46,845 | 56,817 | 70,293 | 83,104 |
| County Population | 310,000 | 385,000 | 425,000 | 511,000 |
| County Assessed Valuation | 334,617,810 | 613,191,525 | 841,994,326 | 1,269,732,580 |
| County Operations: | | | | |
| Revenue: | | | | |
| Local Property Taxes | 7,557,760 | 12,446,321 | 19,251,599 | 27,893,040 |
| Other Taxes | | | 1,182,490 | 1,578,008 |
| State Subvention | 4,495,658 | 6,168,124 | 9,051,845 | 18,325,427 |
| Federal Subvention | 2,718,847 | 3,364,305 | 5,490,504 | 13,472,515 |
| Other Sources | 998,441 | 1,826,202 | 3,133,401 | 7,069,979 |
| Total Current Revenue | 15,770,706 | 23,804,952 | 38,109,839 | 68,338,969 |
| Borrowed Money | | 3,300,000 | | |
| Total Receipts | 15,770,706 | 27,104,952 | 38,109,839 | 68,338,969 |
| Expenditures | 14,262,726 | 27,289,469 | 39,003,759 | 66,263,708 |
| Difference Between Receipts and Expenditures | 1,507,980 | (184,517) | (893,920) | 2,075,261 |
| Transfers | | | (25,369) | |
| Balance at Beginning of Year | 1,555,224 | 4,977,576 | 3,281,565 | 6,493,184 |
| Balance at End of Year | 3,063,204 | 4,793,059 | 2,362,276 | 8,568,445 |
| Special Districts Operations Governed Through the Board of Supervisors: | | | | |
| Revenue: | | | | |
| Local Property Taxes | 624,985 | 1,510,414 | 3,403,028 | 5,158,555 |
| State Subventions | | | 341,115 | 1,428,460 |
| Federal Subventions | 4,672 | 1,175 | 53,534 | 665,402 |
| Other Sources | 22,795 | 196,432 | 579,918 | 881,100 |
| Total Current Revenue | 652,452 | 1,708,021 | 4,377,595 | 8,133,517 |
| Borrowed Money | 75,000 | 46,000 | | 220,000 |
| Total Receipts | 727,452 | 1,754,021 | 4,377,595 | 8,353,517 |
| Expenditures | 617,525 | 1,535,162 | 4,026,309 | 8,118,478 |
| Difference Between Receipts and Expenditures | 109,927 | 218,859 | 351,286 | 235,039 |
| Transfers | | | (1,977) | |
| Balance at Beginning of Year | 120,984 | 329,965 | 1,097,976 | 2,816,913 |
| Balance at End of Year | 230,911 | 548,824 | 1,447,285 | 3,051,952 |
| Local Special Districts (Other Than Schools) Governed Through Locally Elected Boards: | | | | |
| Revenue: | | | | |
| Local Property Taxes | 1,117,171 | 2,686,253 | 3,893,864 | 5,540,000 |
| State Subventions | 365 | 2,276 | | |
| Federal Subventions | 65,670 | 10,498 | 13,524 | |
| Other Sources | 918,844 | 1,786,336 | 2,091,648 | 3,846,290 |
| Total Current Revenue | 2,102,050 | 4,485,363 | 5,999,036 | 9,386,290 |
| Borrowed Money | | 1,010,000 | | |
| Total Receipts | 2,102,050 | 5,495,363 | 5,999,036 | 9,386,290 |
| Expenditures | 2,129,310 | 4,757,608 | 7,927,161 | 9,723,679 |
| Difference Between Receipts and Expenditures | (27,260) | 737,755 | (1,928,125) | (337,389) |
| Transfers | | | 1,128 | 336 |
| Balance at Beginning of Year | 957,512 | 1,271,837 | 6,058,710 | 4,018,179 |
| Balance at End of Year | 930,252 | 2,009,592 | 4,131,713 | 3,681,126 |

## THE CHANGES DURING FIFTEEN YEARS (continued)

| | 1950-51 | 1955-56 | 1960-61 | 1965-66 |
|---|---|---|---|---|
| Local Special Districts - Schools - Governed Through Locally Elected Boards: | | | | |
| Revenue: | | | | |
| Local Property Taxes | 9,113,344 | 18,747,111 | 37,016,051 | 61,357,000 |
| State Subventions | 8,242,232 | 20,983,247 | 27,400,616 | 46,321,413 |
| Federal Subventions | 710,021 | 2,011,872 | 1,111,842 | 2,257,170 |
| Other Sources | 1,328,466 | 1,813,311 | 3,112,710 | 3,467,180 |
| Total Current Revenue | 19,394,063 | 43,555,541 | 68,641,219 | 113,402,763 |
| Borrowed Money | 4,096,000 | 10,135,000 | 7,744,000 | 5,746,000 |
| Total Receipts | 23,490,063 | 53,690,541 | 76,385,219 | 119,148,763 |
| Expenditures | 25,537,804 | 49,828,567 | 71,008,637 | 124,792,759 |
| Difference Between Receipts and Expenditures | (2,047,741) | 3,861,974 | 5,376,582 | (5,643,996) |
| Balance at Beginning of Year | 12,699,053 | 12,379,395 | 12,254,961 | 25,125,630 |
| Balance at End of Year | 10,651,312 | 16,241,369 | 17,631,543 | 19,481,634 |
| Agency Fund Operations: | | | | |
| Revenue: | | | | |
| Local Property Taxes | 429,674 | 751,728 | 2,048,801 | 11,781,951 |
| State Subventions | | 674 | 16,026 | 27,521 |
| Federal Subventions | | 6,712 | 369 | |
| Other Sources | 765,643 | 809,350 | 1,753,428 | 812,622 |
| Total Current Revenue | 1,195,317 | 1,568,464 | 3,818,624 | 12,622,094 |
| Borrowed Money | | 84,364 | 141,589 | 11,500 |
| Total Receipts | 1,195,317 | 1,652,828 | 3,960,213 | 12,633,594 |
| Disbursements | 1,118,295 | 1,426,683 | 4,283,014 | 13,548,022 |
| Difference Between Receipts and Disbursements | 77,022 | 226,145 | (322,801) | (914,428) |
| Transfers | | | (2,454) | |
| Balance at Beginning of Year | 112,011 | 160,378 | 502,648 | 1,051,487 |
| Balance at End of Year | 189,033 | 386,523 | 177,393 | 137,059 |
| Trust Fund Transactions: | | | | |
| Received | 5,653,604 | 14,769,741 | 26,928,853 | 48,735,791 |
| Disbursed | 4,672,453 | 11,560,628 | 23,279,589 | 43,112,458 |
| Difference | 981,151 | 3,209,113 | 3,649,264 | 5,623,333 |
| Transfers | | | 28,672 | (336) |
| Balance at Beginning of Year | 2,276,004 | 7,780,606 | 19,358,754 | 41,850,032 |
| Balance at End of Year | 3,257,155 | 10,989,719 | 23,036,690 | 47,473,029 |
| Tax Losses Reserve Fund: | | | | |
| Received | | 81,445 | 151,337 | 329,397 |
| Disbursed | | | 3,689 | 6 |
| Difference | | 81,445 | 147,648 | 329,391 |
| Balance at Beginning of Year | | 171,982 | 704,943 | 1,876,273 |
| Balance at End of Year | | 253,427 | 852,591 | 2,205,664 |
| Unapportioned Tax Funds: | | | | |
| Net Collections | 18,496,549 | 36,131,698 | 65,704,876 | 112,031,583 |
| Distributions | 18,591,854 | 36,183,937 | 65,757,472 | 112,323,783 |
| Difference | (95,305) | (52,239) | (52,596) | (292,200) |
| Balance at Beginning of Year | 826,910 | 324,443 | 506,180 | 806,618 |
| Balance at End of Year | 731,605 | 272,204 | 453,584 | 514,418 |

## SECTION NO. 1
## CONSOLIDATED SUMMARIES AND SPECIAL STATEMENTS


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TABLE 1A
STATEMENTS OF ASSETS AND LIABILITIES
The Funds of the County of Contra Costa
June 30, 1966

| | County Funds | Special Service District Funds | | School District Funds | Trust and Agency Funds | | | |
|---|---|---|---|---|---|---|---|---|
| | | Under Control of Board of Supervisors | Under Control of Local Boards | | Departmental and Other Trust | Secured Tax Losses Reserve | Unapportioned Taxes | Special Assessment District and Other Agency |
| Assets: | | | | | | | | |
| Current Assets: | | | | | | | | |
| Deposit in Treasury and Secured Taxes Receivable of $3,361,279 | 8,289,704 | 1,250,146 | 3,880,314 | 21,690,894 | 11,081,138 | 2,205,664 | 514,418 | 826,980 |
| Revolving Cash Funds | 5,905 | 150 | 10,000 | 13,110 | | | | |
| Marketable Securities - at Principal Amount | | | 30,000 | | | | | |
| Accrued Revenue | 1,147,780 | 1,408,097 | | 3,665,892 | 265,974 | | | |
| Accounts Receivable - $2,659,408 | | | | | | | | |
| Less Reserve $2,659,408 | -0- | | | | | | | |
| Inventories - at Cost | 352,273 | | | 929,885 | | | | |
| Prepaid Expenses and Advances | 770,684 | 734,843 | 750 | 134,618 | | | | |
| Unsecured Taxes Receivable | | | | | | | 6,674,588 | |
| Penalties and Costs on Secured Taxes | | | | | | | 230,838 | |
| Total Current Assets | 10,566,346 | 3,393,236 | 3,921,064 | 26,434,399 | 11,347,112 | 2,205,664 | 7,419,844 | 826,980 |
| Long Term Investments: | | | | | | | | |
| Marketable Securities - at Principal Amount | | 82,000 | 281,150 | | 29,888,431 | | | |
| Investment in Real Property | | | | | 7,537,404 | | | |
| Total Long Term Investments | | 82,000 | 281,150 | | 37,425,835 | | | |
| | 10,566,346 | 3,475,236 | 4,202,214 | 26,434,399 | 48,772,947 | 2,205,664 | 7,419,844 | 826,980 |

| | County Funds | Special Service District Funds | | School District Funds | Trust and Agency Funds | | | |
|---|---|---|---|---|---|---|---|---|
| | | Under Control of Board of Supervisors | Under Control of Local Boards | | Departmental and Other Trust | Secured Tax Losses Reserve | Unapportioned Taxes | Special Assessment District and Other Agency |
| Liabilities: | | | | | | | | |
| Current Liabilities: | | | | | | | | |
| Warrants Outstanding | | | 445,207 | 1,535,265 | 1,217,324 | | | 689,921 |
| Accounts Payable | 1,052,416 | 286,966 | 9,131 | | | | | |
| Salaries and Wages Payable | 937,735 | 131,680 | 18,319 | 5,304,342 | 82,595 | | | |
| Matured Bonds and Coupons Payable | 7,749 | 4,639 | 48,432 | 113,158 | | | | |
| Total Current Liabilities | 1,997,900 | 423,285 | 521,089 | 6,952,765 | 1,299,919 | | | 689,921 |
| Reserves: | | | | | | | | |
| Unapportioned Taxes Receivable | | | | | | | 6,905,426 | |
| Replacement of Equipment | 797,204 | | | | | | | |
| Fund Balances | 7,771,242 | 3,051,951 | 3,681,125 | 19,481,634 | 47,473,028 | 2,205,664 | 514,418 | 137,059 |
| Total Reserves and Fund Balances | 8,568,446 | 3,051,951 | 3,681,125 | 19,481,634 | 47,473,028 | 2,205,664 | 7,419,844 | 137,059 |
| | 10,566,346 | 3,475,236 | 4,202,214 | 26,434,399 | 48,772,947 | 2,205,664 | 7,419,844 | 826,980 |

TABLE 1B
STATEMENTS OF REVENUES, EXPENDITURES, AND FUND BALANCES
The Funds of the County of Contra Costa
For Year Ending June 30, 1966

| | County Funds | Special Service District Funds | | School District Funds | Trust and Agency Funds | | | |
|---|---|---|---|---|---|---|---|---|
| | | Under Control of Board of Supervisors | Under Control of Local Boards | | Departmental and Other Trust | Secured Tax Losses Reserve | Unapportioned Taxes | Special Assessment District and Other Agency |
| Revenue: | | | | | | | | |
| Taxes | 29,471,048 | 5,158,555 | 5,540,001 | 61,357,000 | | 329,153 | | 11,781,952 |
| Licenses and Permits | 662,359 | 5,918 | 2,321 | | | | | |
| Fines, Forfeits and Penalties | 841,894 | | | | | | | |
| Revenue from Use of Money and Property | 633,596 | 15,993 | 69,662 | | | | | |
| Aid from Other Governmental Agencies | 31,797,942 | 2,134,287 | 6,077 | 48,682,525 | | | | 33,854 |
| Charges for Current Services | 4,582,945 | 724,729 | 18,000 | | | | | 172,986 |
| Other Revenue | 349,185 | 314,035 | 3,750,229 | | | 244 | | 644,802 |
| Unclassified Receipts (Nonrevenue) | | | | 9,109,238 | 48,735,790 | | 112,031,583 | |
| Total | 68,338,969 | 8,353,517 | 9,386,290 | 119,148,763 | 48,735,790 | 329,397 | 112,031,583 | 12,633,594 |
| Expenditures: | | | | | | | | |
| Salaries and Employee Benefits | 26,502,930 | 3,149,002 | | | | | | |
| Services and Supplies | 34,844,522 | 1,315,103 | | | | | | |
| Other Charges | 1,715,134 | 184,652 | | | | | | |
| Fixed Assets | 3,201,207 | 3,469,721 | | | | | | |
| Project Reimbursement | (85) | | | | | | | |
| Unclassified Disbursement | | | 9,723,679 | 124,792,759 | 43,112,458 | 6 | 112,323,783 | 13,548,022 |
| Total | 66,263,708 | 8,118,478 | 9,723,679 | 124,792,759 | 43,112,458 | 6 | 112,323,783 | 13,548,022 |
| Net Revenue | 2,075,261 | 235,039 | (337,389) | (5,643,996) | 5,623,332 | 329,391 | (292,200) | (914,428) |
| Balance July 1, 1965 | 5,638,637 | 2,816,912 | 4,018,179 | 25,125,630 | 41,850,031 | 1,876,273 | 806,618 | 1,051,487 |

| | County Funds | Special Service District Funds | | School District Funds | Trust and Agency Funds | | | |
|---|---|---|---|---|---|---|---|---|
| | | Under Control of Board of Supervisors | Under Control of Local Boards | | Departmental and Other Trust | Secured Tax Losses Reserve | Unappor-tioned Taxes | Special Assessment District and Other Agency |
| Adjustments: | | | | | | | | |
| Decrease in Reserves for Replacement of Equipment | 57,344 | | | | | | | |
| Transfers | | | 335 | | (335) | | | |
| Balance June 30, 1966 | 7,771,242 | 3,051,951 | 3,681,125 | 19,481,634 | 47,473,028 | 2,205,664 | 514,418 | 137,059 |

## NOTE TO FINANCIAL STATEMENTS

NOTE A - LEASE-PURCHASE AGREEMENTS

The County has entered into lease-purchase agreements with the Employees' Retirement System for the acquisition of certain real estate. The terms of each agreement provide that in consideration of the sum of one dollar the County is granted an option, which may be exercised at any time during the term, to purchase the property for the unpaid portion of the principal. Title remains with the Retirement System until the option is exercised. With regard to all property other than the Administration Building, Hospital Wing, and Pittsburg Office, if the option is exercised prior to termination, an additional 5% premium is payable on the unpaid principal amount. The principal amount of the property is the cost incurred by the Retirement System, together with interest on construction costs from the time of payment until the commencement of the lease agreement. Rental payments include principal and interest thereon (ranging from 3-1/2% to 5%), sufficient to return annual income at a predetermined rate. Leased buildings are on land owned by the County. In the event the County does not exercise its options to purchase the buildings, the Retirement System has the option to purchase the land at its fair market value upon termination of the lease agreements. The original terms of the agreements ranged from four to twenty-five years. Other features of the agreements follow:

| | Total Amount of Principal | Installments Paid by County to June 30, 1966 | Unpaid Amount of Principal at June 30, 1966 | Annual Rental Payments |
|---|---|---|---|---|
| Land | $ 122,080 | $ 62,702 | $ 59,378 | $ 15,539 |
| Buildings | 7,136,665 | 1,560,276 | 5,576,389 | 518,697 |
| Buildings under construction (completion and rental determined subsequent to June 30, 1966) | 1,901,637 | -0- | 1,901,637 | (a) |

(a) Method of payment to be determined upon completion of buildings.

ALSO SEE PAGES 21, 22, AND 23, NOTES TO FINANCIAL STATEMENT OF INDEPENDENT AUDITORS.

ARTHUR YOUNG & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS

U.S.A., CANADA, MEXICO, SOUTH AMERICA
GREAT BRITAIN, CONTINENTAL EUROPE
MIDDLE EAST, SOUTH AFRICA, AUSTRALIA

1330 BROADWAY
OAKLAND, CALIFORNIA 94612

The 1966 Grand Jury
County of Contra Costa

We have examined the accompanying statement of assets, liabilities, reserves, and fund balances at June 30, 1966 for the following funds of the County of Contra Costa:

County operating funds

Special service District Funds under control of the Board of Supervisors

Trust and agency funds

Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

Under the terms of our engagement, our examination was not to cover special district funds governed by local boards, school district funds and general fixed assets. Accordingly, such funds have been excluded from the accompanying financial statement.

In our opinion, the statement mentioned above presents fairly the financial position at June 30, 1966 of the funds of the County of Contra Costa covered by the statement in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Arthur Young & Company

October 21, 1966

COUNTY OF CONTRA COSTA

STATEMENT OF ASSETS, LIABILITIES, RESERVES AND FUND BALANCES - AUDITED FUNDS

June 30, 1966

| ASSETS | County operating funds | Special Service District Funds under control of Board of Supervisors | TRUST AND AGENCY FUNDS: Departmental and other Trust | Secured tax losses reserve | Unapportioned taxes | Special Assessment District and other agency |
|---|---|---|---|---|---|---|
| Current assets: | | | | | | |
| Deposits in Treasury and secured taxes receivable of $3,361,279 (Note 1) | $ 8,289,703 | $1,250,146 | $11,081,138 | $2,205,664 | $ 514,418 | $826,980 |
| Revolving cash funds | 5,905 | 150 | | | | |
| Accrued revenue | 1,147,780 | 1,408,097 | 265,974 | | | |
| Accounts receivable (Note 1) | | | | | | |
| Inventory of materials and supplies | 352,274 | | | | | |
| Prepaid expenses, deposits and advances | 770,684 | 734,843 | | | | |
| Unsecured taxes receivable (Note 1) | | | | | 6,674,589 | |
| Penalties and costs on secured taxes (Note 1) | | | | | 230,837 | |
| Total current assets | 10,566,346 | 3,393,236 | 11,347,112 | 2,205,664 | 7,419,844 | 826,980 |
| Long term investments: | | | | | | |
| Marketable securities at principal amount | | 82,000 | 29,888,432 | | | |
| Investment in real property (Note 2) | | | 7,537,404 | | | |
| | $10,566,346 | $3,475,236 | $48,772,948 | $2,205,664 | $7,419,844 | $826,980 |
| LIABILITIES, RESERVES AND FUND BALANCES | | | | | | |
| Liabilities: | | | | | | |
| Warrants payable | $ | $ | $ 1,217,324 | $ | $ | $689,921 |
| Accounts payable | 1,052,417 | 286,966 | | | | |
| Salaries and wages payable | 937,735 | 131,680 | 82,595 | | | |
| Matured interest payable (Note 1) | 7,749 | 4,639 | | | | |
| | 1,997,901 | 423,285 | 1,299,919 | - | - | 689,921 |
| Reserves: | | | | | | |
| Unapportioned taxes receivable | | | | | 6,905,426 | |
| Replacement of equipment | 797,203 | | | | | |
| | 797,203 | - | - | - | 6,905,426 | - |
| Fund balances | 7,771,242 | 3,051,951 | 47,473,029 | 2,205,664 | 514,418 | 137,059 |
| | $10,566,346 | $3,475,236 | $48,772,948 | $2,205,664 | $7,419,844 | $826,980 |

See accompanying notes.

COUNTY OF CONTRA COSTA
NOTES TO FINANCIAL STATEMENT
June 30, 1966

1. Basis of Accounting

The accounts of the respective funds are maintained primarily on an accrual basis. Major revenue items are accrued and all expenditures are recorded as the liabilities are incurred.

Accounts Receivable

Accounts receivable of $2,659,408 have not been recorded in the financial statement. Because of the uncertainty of collection of a majority of these receivables, relating principally to the County Hospital and the Probation and Social Service Departments, revenue from these accounts is recorded only when it is received. Unsecured taxes and penalties and costs on secured taxes have been recorded as receivable but are not included in the fund balances until collected.

Secured Taxes Receivable

In accordance with the alternate method of distribution of the levies as prescribed by Section 4705 of the Revenue and Taxation Code of the State of California, the amount of secured taxes levied for each fund is determined upon completion of the tax rolls and such amount is then apportioned as revenue to the applicable funds. Therefore, the amount of secured taxes uncollected at June 30, 1966, is classified with deposits in the County Treasury. Under the alternate method, collection of penalties on delinquent secured taxes and gains or losses from property sold to satisfy tax deficiencies are held in trust in the secured Tax Loss Reserve Fund. At June 30, 1966 the entire balance of this fund is restricted to cover losses in the amount of tax liens which may occur as a result of special sales of tax-deeded property.

Bonds and interest payable

The financial statement includes only the liability for matured interest coupons; unmatured bonds principal and interest of $6,121,550 for County funds and $1,650,648 for special districts funds under the control of the Board of Supervisors payable in future years have been excluded.

2. Property, Plant and Equipment

General fixed assets of the County funds and the special district funds under the control of the Board of Supervisors are under separate ledger control and are not reflected in the accompanying financial statement. The carrying value of these assets at June 30, 1966, based on cost or appraised values when cost was not available were:

| | Land | Buildings and improvements | Equipment |
|---|---|---|---|
| County facilities: | | | |
| Owned by County funds | $1,961,146 | $11,152,784 | $4,678,114 |
| Owned by Retirement System | 122,080 | 10,989,165 | - |
| Special districts under the control of the Board of Supervisors | 1,938,146 | 13,829,850 | 1,881,081 |

The above values were determined by the Auditor-Controller and have not been independently verified.

Included in the above figures are the cost of land and buildings acquired under lease purchase agreements with the Contra Costa County Employees' Retirement System. Under these agreements the cost of the assets are paid to the Retirement System over periods ranging from four to twenty-five years.

The annual payments include interest charges which range from 3-1/2% to 5%. The unpaid principal on these

assets, amounting to $7,537,404, is included in the financial statement in the Trust and Agency funds. The following is a schedule of the County's lease purchase agreements with the Retirement System:

| | Total amount of principal | Installments paid by County to June 30, 1966 | Unpaid amount of principal at June 30, 1966 | Annual rental payments |
|---|---|---|---|---|
| Land | $ 122,080 | $ 62,702 | $ 59,378 | $ 15,538 |
| Building | 7,136,666 | 1,560,277 | 5,576,389 | 518,698 |
| Buildings under construction | 1,901,637 | - | 1,901,637 | (a) |
| | $9,160,383 | $1,622,979 | $7,537,404 | |

(a) Rental payments to be determined upon completion.

At the end of the payment period, and upon payment of a nominal consideration, title to the assets reverts to the County.

3. Past Service Liability

Unfunded past service costs, payable to the Employees' Retirement System are not reflected in the financial statements. According to the last actuarial determination made as of December 31, 1964 the unfunded past services costs at that date amounted to $1,714,640. This amount is being funded through annual contributions over the average working lifetime of present members and will be completely funded by June 30, 1973. The amount contributed by the County for past service liability for the period January 1, 1965 to June 30, 1966 is $308,306.

TABLE 1C

STATEMENT OF FINANCIAL CONDITION

County Treasury

June 30, 1966

ASSETS

| | |
|---|---|
| Cash | 37,877,978.91 |
| **Treasury Investment in Securities** | 8,500,000.00 |
| Funded Investment in Securities | 30,281,581.57 |
| Funded Investment in Real Property | 7,537,403.69 |
| Receivable for Uncollected Taxes | 3,361,279.30* |
| | 87,558,243.47 |

LIABILITIES FOR FUND DEPOSITS

| | | |
|---|---|---|
| County Funds | | 8,289,702.97 |
| Special Service District Funds | | |
| Under Control of Board of Supervisors: | | |
| General | 1,250,146.07 | |
| Funded Investments | 82,000.00 | 1,332,146.07 |
| Under Control of Local Boards: | | |
| General | 3,880,314.24 | |
| Funded Investments | 311,150.00 | 4,191,464.24 |
| School District Funds | | 21,690,893.71 |
| Trust and Agency Funds | | |
| Departmental and Other Trusts: | | |
| General | 11,081,138.18 | |
| Funded Investments | 37,425,835.26 | 48,506,973.44 |
| Secured Tax Losses Reserve | | 2,205,664.24 |
| Unapportioned Taxes | | 514,418.31 |
| Special Assessment District and Other Agency | | 826,980.49 |
| | | 87,558,243.47 |

* This amount is the unpaid taxes of all prior years. The County of Contra Costa distributes secured tax levies in accordance with the Alternate Method (Revenue and Taxation Code 4701-16) which provides for crediting each operating fund with its total secured tax requirements on approximately October 1 of each year. Thus the County Treasury operates with assets of both cash and receivables. The total tax levy for 1965-66 was $106,503,915.68.

## TABLE 1D
## EMPLOYEES RETIREMENT SYSTEM
Statement of Financial Condition
June 30, 1066

### ASSETS

| | | |
|---|---|---|
| Current Assets: | | |
| Cash on Deposit (Includes $101,586 loan trust fund cash) | | 362,764 |
| Contributions Receivable | | 344,822 |
| Interest and Dividends Receivable | | 269,815 |
| | | 977,401 |
| Investments: | | |
| Securities (Par Value $29,887,888 Less Unamortized Net Discount $2,323,862) | 27,564,026 | |
| Real Porperty (Note 1) | 7,880,085 | 35,444,111 |
| Total Assets (Note 2) | | 36,421,512 |

### LIABILITIES AND UNDISTRIBUTED FUNDS

| | | |
|---|---|---|
| Liabilities: | | |
| Current Liabilities | | |
| Retirement Allowances Payable | | 83,248 |
| Construction Contract Payable | | 303,716 |
| Loan Trust Fund Payable | | 101,586 |
| Terminated Members Deposits Unclaimed | | 411 |
| | | 488,961 |
| Reserves (Note 3) | | |
| Member Deposits | 12,328,436 | |
| Employer Advances | 10,116,136 | |
| Annuitants (Retired Members) | 11,407,518 | |
| Cost of Living | 1,564,322 | 35,416,412 |
| | | 35,905,373 |
| Undistributed Funds: | | |
| Balance July 1, 1965 | 408,914 | |
| Add Earned Income | 1,553,919 | |
| Deduct Income Distributed | (1,446,694) | 516,139 |
| Total Liabilities and Undistributed Funds | | 36,421,512 |

## TABLE 1D

## EMPLOYEES RETIREMENT SYSTEM (continued)

Statement of Financial Condition June 30, 1966

FOOTNOTES

(1) The original value of the property is the construction costs and interest on those costs from the time incurred until the commencement of the rental agreement. Each building is depreciated over the life of its related lease.

The County has entered into lease agreements with the Board of Retirement for the use and possible acquisition of certain real estate and has paid $1.00 for the option to purchase each of the properties at any time during the term of each lease. Title remains with the Retirement System until the option is exercised.

Rental payments include the necessary amortization of principal, together with sufficient interest to return an annual income at the various rates stated below. The buildings are located on property owned by the County. The Board of Retirement has the option to purchase the land at the fair market value upon termination of the lease, in the event that the County does not exercise the option to purchase the buildings. Pertinent features of the agreements are as follows:

| | Lease Started | Lease Period in Years | Annual Rate of Interest | Annual Rental Including Interest | Total Lease Principal | Principal Paid by County to 6/30/66 | Unpaid Lease Principal at 6/30/66 |
|---|---|---|---|---|---|---|---|
| Land: | | | | | | | |
| Pleasant Hill | 10/1/60 | 10 | 5.0% | 15,539 | 122,080 | 62,702 | 59,378 |
| Buildings: | | | | | | | |
| Administration | 10/1/54 | 20 | 3.5% | 48,614 | 698,480 | 350,635 | 347,845 |
| Administration | 11/1/64 | 25 | 5.0% | 239,517 | 3,414,314 | 119,323 | 3,294,991 |
| Hospital Wing | 5/1/56 | 10 | 3.75% | * | 233,541 | 233,541 | -0- |
| Hospital Ward | 3/1/61 | 10 | 5.0% | 23,851 | 187,388 | 88,306 | 99,082 |
| Pittsburg | 10/1/58 | 20 | 4.0% | 46,297 | 636,643 | 188,897 | 447,746 |
| Pleasant Hill | 11/1/61 | 25 | 5.0% | 96,357 | 1,373,548 | 145,147 | 1,228,401 |
| Libraries: | | | | | | | |
| Walnut Creek | 6/1/61 | 5 | 5.0% | * | 135,884 | 135,884 | -0- |
| El Sobrante | 11/1/61 | 7 | 5.0% | 15,936 | 94,014 | 58,965 | 35,049 |
| San Ramon | 11/1/61 | 6 | 5.0% | 29,851 | 154,460 | 116,034 | 38,426 |
| Lafayette | 7/1/62 | 4 | 5.0% | * | 112,114 | 112,114 | -0- |
| Kensington | 9/1/65 | 5 | 5.0% | 18,274 | 96,279 | 11,430 | 84,849 |
| | | | | 534,236 | 7,258,745 | 1,622,978 | 5,635,767 |
| Construction in Progress: | | | | | | | |
| Court House | | | | | 1,255,167 | | 1,255,167 |
| Juvenile Hall | | | | | 989,151 | | 989,151 |
| | | | | | 2,244,318 | | 2,244,318 |
| Total Investment in Real Property | | | | 534,236 | 9,503,063 | 1,622,978 | 7,880,085 |

* Transfer of title to the County will be effected during the 1966/67 fiscal year.

TABLE 1D

EMPLOYEES RETIREMENT SYSTEM (continued)
Statement of Financial Condition June 30, 1966

FOOTNOTES (continued):

(2) The equity of the Employees Retirement System in the assets of the system is reflected in the official records of the County of Contra Costa in the Employees Retirement Fund; the transactions of that fund (as presented in Table 7A herein) are recorded on the cash basis of accounting. This Statement of Financial Condition is derived from the accounts and records of the Employees Retirement System, and is presented on the accrual basis.

(3) Based on periodic surveys by an independent actuary, the members and employers rates of contribution are revised to reflect current estimates of the future annuity requirement. The last complete survey for this purpose was at December 31, 1964.

This survey was the basis for the revision of contribution rates which became effective July 1, 1965. The next complete survey is scheduled for December 31, 1969. The cost of the portion of retirement benefits arising from employment service prior to the establishment of the system on July 1, 1945, is financed entirely by the Employers Advance Reserve.

---

STATEMENT OF RESERVES
For the Fiscal Year Ended June 30, 1966

| | Member Deposits | Employer Advances | Annuitants (Retired Members) | Cost of Living |
|---|---|---|---|---|
| Additions to Reserves: | | | | |
| Contributions of Active Members and Employers | 1,573,071 | 2,359,330 | | 150,085 |
| Interest Distributed to Reserves from Undistributed Funds | 489,207 | 424,787 | 467,772 | 64,928 |
| Transfer of Accumulated Contributions for Retiring Members | (369,271) | (1,866,813) | 2,236,084 | |
| Deductions from Reserves: | | | | |
| Pensions Paid | | | (929,480) | (27,607) |
| Refunds and Adjustments | (372,263) | | | |
| Death Benefits Paid | | (15,947) | | |
| Net Increase in Reserves | 1,320,744 | 901,357 | 1,774,376 | 187,406 |
| Balances, Beginning of Year | 11,007,692 | 9,214,779 | 9,633,142 | 1,376,916 |
| Balances, End of Year | 12,328,436 | 10,116,136 | 11,407,518 | 1,564,322 |

## TABLE 1E

## BUCHANAN FIELD

Statement of Financial Condition
June 30, 1966

### ASSETS

| | | |
|---|---|---|
| Current Assets: | | |
| Cash on Hand | | 2,787.00 |
| Accounts Receivable: | | |
| Operating (Less Allowance for Doubtful Accounts) | 19,316.12 | |
| Construction Grants Receivable - Federal Government | 12,536.57 | 31,852.69 |
| Deposits in Trust | | 38,653.09 |
| Prepaid Insurance | | 550.00 |
| | | 73,842.78 |
| Property, Plant and Equipment: | | |
| Depreciable Assets: | | |
| Grounds Improvements | 856,186.81 | |
| Building | 284,647.53 | |
| Furniture and Equipment | 4,115.08 | |
| | 1,144,949.42 | |
| Less Accumulated Depreciation | 286,442.65 | |
| | 858,506.77 | |
| Construction in Progress | 30,131.80 | |
| Land | 218,839.23 | 1,107,477.80 |
| Deferred Charges: | | |
| Engineering Surveys | | 8,119.88 |
| | | 1,189,440.46 |

### LIABILITIES, RESERVES AND INVESTED CAPITAL

| | | |
|---|---|---|
| Current Liabilities: | | |
| Accounts Payable | 61.66 | |
| Prepaid Rentals | 1,056.14 | |
| Construction Contracts and Retentions Payable | 13,548.61 | |
| Bid and Performance Deposits | 20,385.00 | |
| Advance from County General Fund | 12,536.57 | 47,587.98 |
| Capital Contributed by Source: | | |
| Federal Government | 536,462.78 | |
| Contra Costa County | 1,135,367.16 | |
| | 1,671,829.94 | |
| Less Accumulated Deficit from Operations | 529,977.46 | 1,141,852.48 |
| | | 1,189,440.46 |

### NOTES TO FINANCIAL STATEMENTS

(A) The transactions of Buchanan Field are included in the County's records as part of the County General Fund.

(B) Grounds Improvements with depreciated value of $42,879.72, abandoned or demolished in prior years, have been removed this year from the property accounts.

(C) Current Assets include $10,600 accrued income from concessions which are currently being contested by three leasees.

TABLE 1E
BUCHANAN FIELD (continued)
Comparative Statement of Operations
For the Fiscal Years Ended June 30, 1966 and June 30, 1965

| | Year Ended | |
|---|---|---|
| | June 30, 1966 | June 30, 1965 |
| Operating Income: | | |
| Concessions | 29,530.03 | 23,040.46 |
| Uncovered Field Storage Charges | 19,766.85 | 15,662.20 |
| Hangar Space Rentals | 12,972.50 | 13,250.91 |
| Lease of Land - Aviation | 9,727.63 | 9,496.99 |
| Office Space Rentals | 8,204.00 | 5,596.85 |
| Lease of Land - Non-Aviation | 11,585.00 | 9,856.42 |
| Commercial Use and Landing Fees | 373.00 | 360.00 |
| Miscellaneous | 319.69 | 198.40 |
| Total Operating Income | 92,478.70 | 77,462.23 |
| Operating Expense: | | |
| Salaries | 50,224.15 | 45,797.99 |
| Maintenance and Repairs | 19,046.49 | 17,881.55 |
| Lease Development and Design Engineering | 8,542.71 | 12,785.73 |
| Utilities | 6,370.29 | 6,441.14 |
| Payroll Overhead | 5,336.53 | 4,942.98 |
| Insurance | 3,102.02 | 4,063.47 |
| Use of County Equipment | 3,346.38 | 3,012.40 |
| Supplies and Miscellaneous Services | 2,498.21 | 1,578.95 |
| Travel | 198.69 | 290.49 |
| Other | 300.09 | 419.83 |
| Total Operating Expense | 98,965.56 | 97,214.53 |
| Operating Loss Before Depreciation | (6,486.86) | (19,752.30) |
| Depreciation on Recorded Plant Costs: | | |
| County Financed Acquistions | 28,233.74 | 27,600.18 |
| Federal Financed Acquistions | 18,547.68 | 17,916.10 |
| | 46,781.42 | 45,516.28 |
| Net Operating Loss | (53,268.28) | (65,268.58) |
| Other Income and Charges: | | |
| Other Income: | | |
| Gain on Sale of Land | | 66,536.62 |
| State Airport Assistance Grant | 2,500.00 | 1,945.70 |
| Forfeiture of Performance Deposit (Eastgate Land Co.) | | 5,000.00 |
| Sale of Fill to Lessees | | 4,400.00 |
| | 2,500.00 | 77,882.32 |
| Less Other Charges: | | |
| Cost of Land Dedicated for County Road | | 666.31 |
| Write-Off of Engineering Surveys | 3,633.37 | 8,366.37 |
| Write-Off Abandoned and Demolished Assets | 42,879.92 | -0- |
| | 46,513.29 | 9,032.68 |
| Total Other Income and Charges | (44,013.29) | 68,849.64 |
| Net Profit (Loss) for the Period | (97,281.57) | 3,581.06 |
| Accumulated Deficit, Beginning of Period | (432,695.89) | (436,276.95) |
| Accumulated Deficit, End of Period | (529,977.46) | (432,695.89) |

## SECTION NO. 2

## COUNTY OPERATIONS


| | | Page |
|---|---|---|
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TABLE 2A

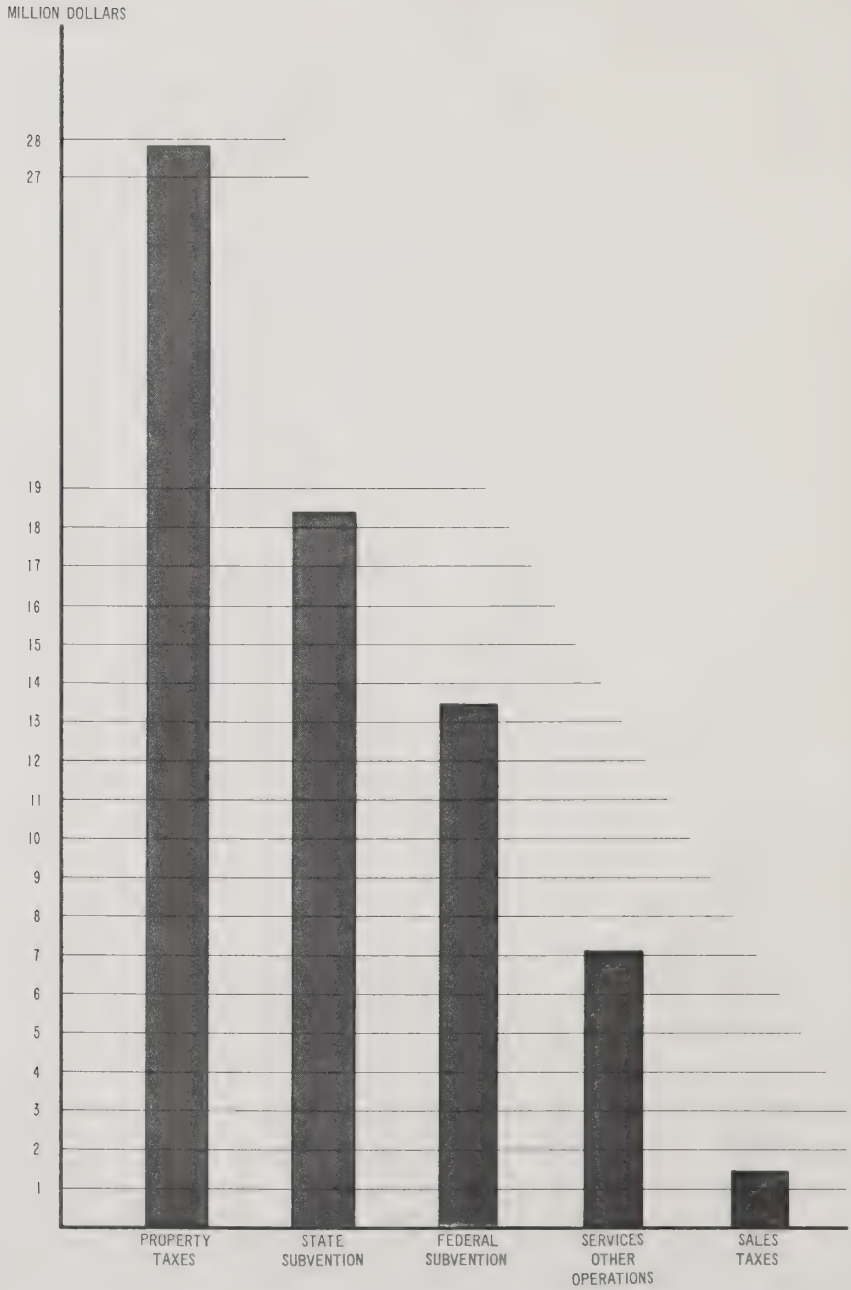
COUNTY GOVERNMENT

Operations for 1964-65

Summary by Funds

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property | Other | | |
| Special Aviation | 43,406.80 | (43,406.80) | | 7,500.00 | 5,000.00 | 2,500.00 |
| General | 6,198,795.80 | 43,991.80 | 26,373,853.96 | 34,832,933.68 | 59,859,480.76 | 7,590,094.48 |
| Highway Interest and Redemption | | | | 520,300.00 | 520,300.00 | |
| Richmond Building and Redemption | 5,778.01 | | 72,733.74 | 67.64 | 82,487.50 | (3,908.11) |
| Fish and Game | 41,992.46 | | | 7,130.00 | 570.67 | 48,551.79 |
| Road | 21,869.59 | | | 4,789,430.27 | 4,023,370.00 | 787,929.86 |
| County Library | 124,851.90 | | 1,446,451.94 | 238,544.27 | 1,772,499.12 | 37,348.99 |
| Revolving Fund - Right of Way | 50,000.00 | | | 50,000.00 | | 100,000.00 |
| Revolving Fund - Other | 6,490.00 | (585.00) | | 23.33 | | 5,928.33 |
| Sub-Total | | | 27,893,039.64 | 40,445,929.19 | | |
| TOTAL | 6,493,184.56 | -0- | 68,338,968.83 | | 66,263,708.05 | 8,568,445.34 |

COUNTY GOVERNMENT REVENUE BY SOURCE
(All Districts and Trusts Excluded)
For the Fiscal Year Ended June 30, 1966
Total $68,338,968.83



## COUNTY GOVERNMENT EXPENDITURES BY FUNCTION

(All Districts and Trusts Excluded)

For the Fiscal Year Ended June 30, 1966

Total $66,501,487.60

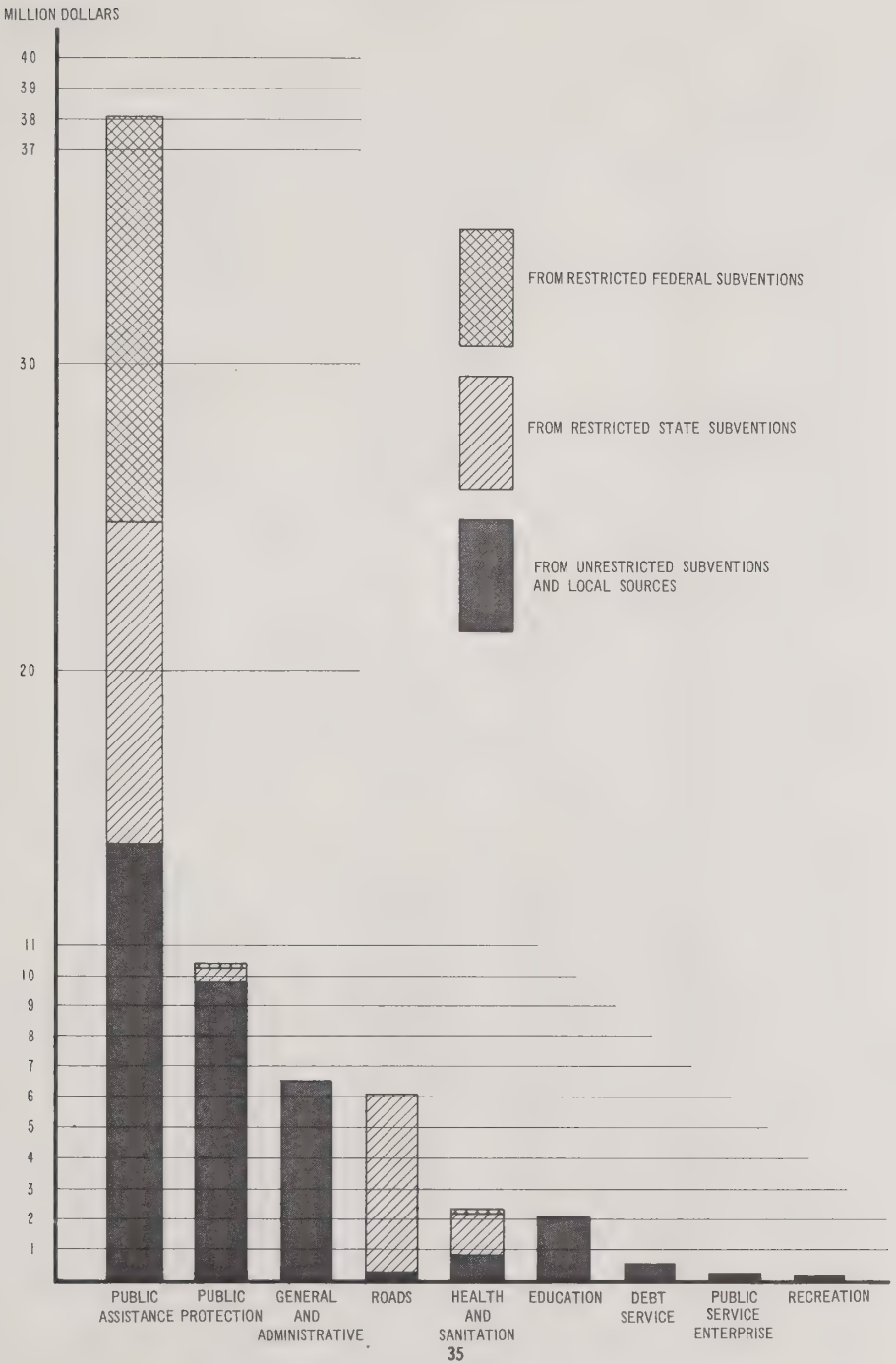


TABLE 2B
COUNTY GOVERNMENT
Revenue for 1965-66
Compared with 1964-65

| | Revenue 1964-65 | Revenue 1965-66 | *Analysis of Revenue Applicable to Prior Years |
|---|---|---|---|
| Taxes: | | | |
| Property Taxes: | | | |
| Current Secured | 24,810,149.09 | 26,329,066.13 | |
| Current Unsecured | 1,342,304.42 | 1,479,056.95 | |
| Prior Secured | (2,232.96) | (19,958.53) | |
| Prior Unsecured | 22,888.37 | 25,123.24 | |
| Solvent Credit | 8,916.38 | 10,418.04 | |
| Costs on Delinquent | 47,171.93 | 49,139.70 | |
| Sales and Use Taxes | 1,329,117.22 | 1,508,689.05 | |
| Franchises | 68,907.52 | 69,319.02 | |
| Other | 9,922.50 | 20,194.11 | |
| Total - Taxes | 27,637,144.47 | 29,471,047.71 | |
| Licenses and Permits: | | | |
| Animal Licenses | 195,885.50 | 208,789.00 | |
| Business Licenses | 962.00 | 1,980.00 | |
| Construction Permits | 384,811.40 | 418,657.15 | (15.00) |
| Road Privileges and Permits | 9,329.00 | 9,167.02 | |
| Zoning Permits | 16,203.00 | 16,943.54 | |
| Other Licenses and Permits | 7,672.60 | 6,837.00 | |
| Total - Licenses and Permits | 614,863.50 | 662,373.71 | (15.00) |
| Fines, Forfeits and Penalties: | | | |
| Vehicle Code Fines | 541,288.68 | 708,532.96 | 326.52 |
| Other Court Fines | 117,835.03 | 129,273.67 | (84.52) |
| Forfeitures and Penalties | 2,686.00 | 3,845.45 | |
| Total - Fines, Forfeits and Penalties | 661,809.71 | 841,652.08 | 242.00 |
| Revenue from Use of Money and Property: | | | |
| Interest | 432,474.04 | 512,217.89 | 1,132.09 |
| Rents and Concessions | 107,562.26 | 120,174.99 | 70.93 |
| Total - Revenue from Use of Money and Property | 540,036.30 | 632,392.88 | 1,203.02 |
| Aid from Other Governmental Agencies: | | | |
| State Alcoholic Beverage Licenses Fees | 60,418.35 | 59,704.65 | |
| State Aviation Fuel Tax | 1,945.70 | 2,500.00 | |
| State Highway Users Tax | 2,452,352.88 | 2,709,765.73 | |
| State Highway Fund | 899,699.32 | 966,182.79 | |
| State Motor Vehicle In Lieu Tax | 2,214,226.15 | 2,385,858.07 | |
| State Trailer Coach In Lieu Tax | 53,034.79 | 57,539.18 | |
| State Welfare Administration | 343,943.49 | 335,629.90 | (12,091.30) |
| State Aid for Aged | 2,778,968.30 | 2,700,884.52 | 114.27 |
| State Aid for Blind | 204,197.98 | 228,750.92 | 7.50 |
| State Aid for Children | 4,214,819.55 | 4,593,072.80 | (164.58) |
| State Aid for Crippled Children | 221,756.77 | 272,323.05 | |
| State Aid for Disabled | 767,274.58 | 1,253,056.99 | |
| State Aid for Medical Assistance to Aged | 542,378.91 | 423,347.30 | |
| State Aid for Medical Care | 929,930.86 | 654,453.90 | |
| State Health Administration | 334,360.18 | 373,955.77 | 30,341.99 |
| State Aid for Mental Health | 555,584.50 | 877,590.92 | 146,176.50 |
| State Aid for Tuberculosis Control | 34,092.73 | 39,236.90 | 17,456.90 |
| State Aid for Agriculture | 3,300.00 | 3,300.00 | |
| State Aid for Construction | 14,824.00 | | |
| State Aid for Correction | 69,351.90 | 75,577.25 | 276.75 |
| State Aid for Veterans | 16,540.77 | 22,353.18 | (1,509.35) |
| State - Other | 100,765.57 | 124,078.64 | (14,343.76) |

TABLE 2B
COUNTY GOVERNMENT (continued)
Revenue for 1965-66
Compared with 1964-65

| | Revenue 1964-65 | Revenue 1965-66 | *Analysis of Revenue Applicable to Prior Years |
|---|---|---|---|
| Aid from Other Governmental Agencies (continued): | | | |
| Federal Welfare Administration | 1,598,263.91 | 2,122,259.01 | 14,136.06 |
| Federal Aid for Aged | 2,506,918.08 | 2,725,505.99 | |
| Federal Aid for Blind | 141,945.00 | 155,324.96 | |
| Federal Aid for Children | 4,263,248.02 | 5,563,270.15 | (992.55) |
| Federal Aid for Civil Defense | 57,566.23 | 60,108.73 | 78.39 |
| Federal Aid for Disabled | 571,306.68 | 1,009,151.68 | |
| Federal Aid for Medical Assistance to Aged | 1,198,355.03 | 936,231.54 | |
| Federal Aid for Medical Care | 929,930.89 | 654,453.88 | |
| Federal Health Administration | 63,284.22 | 75,759.14 | (4,191.00) |
| Federal Aid for Construction | 69,831.61 | 30,427.85 | 3,877.19 |
| Federal - Other | 22,392.64 | 86,538.08 | 81.00 |
| Other in Lieu Taxes | 25,433.95 | 25,461.11 | |
| Other | 12,997.00 | 15,034.00 | |
| Total - Aid from Other Governmental Agencies | 28,275,240.54 | 31,618,688.58 | 179,254.01 |
| Charges for Current Services: | | | |
| Assessment and Tax Collection Fees | 12,842.71 | 18,934.47 | |
| Auditing and Accounting Fees | 2,685.38 | 2,199.50 | 4,854.75 |
| Communication Services | 26,656.25 | 35,316.69 | (4,566.71) |
| Election Services | 101,973.38 | 67,390.01 | (23,923.52) |
| Inheritance Tax Fees | 16,292.38 | 15,230.71 | |
| Legal Services | 19,141.97 | 23,440.29 | |
| Personnel Services | 23,553.22 | 24,033.55 | |
| Planning and Engineering | 141,024.63 | 165,963.89 | (47.25) |
| Civil Process Fees | 78,960.14 | 91,304.15 | |
| Court Fees and Costs | 287,455.43 | 306,910.07 | (192.00) |
| Estate Fees | 15,080.67 | 9,931.11 | (1,040.50) |
| Humane Services | 36,325.64 | 44,903.87 | 6.50 |
| Law Enforcement Services | 144,645.85 | 202,782.41 | (350.99) |
| Recording Fees | 340,435.30 | 327,438.36 | |
| Road and Street Services | 1,788,232.89 | 854,975.04 | (45,556.39) |
| Health Fees | 16,329.70 | 17,396.60 | |
| Agricultural Inspections | 3,546.50 | 2,563.75 | |
| Adoption Fees | 35,640.00 | 46,300.00 | |
| Crippled Children Services | 23,121.23 | 30,973.64 | |
| Institutional Care and Services | 882,388.84 | 2,060,136.12 | (779.66) |
| Library Services | 131,579.93 | 199,924.91 | (19,581.00) |
| Other | 140,611.52 | 126,982.81 | (910.12) |
| Total - Charges for Current Services | 4,268,523.56 | 4,675,031.95 | (92,086.89) |
| Other Revenue: | | | |
| Sale of Fixed Assets | 254,451.29 | 108,397.03 | 800.00 |
| Other Sales | 8,047.78 | 9,872.74 | (10.00) |
| Revenue Applicable to Prior Years | (18,606.89) | 89,643.80* | |
| Other | 182,878.82 | 229,868.35 | 256.66 |
| Total - Other Revenue | 426,771.00 | 437,781.92 | 1,046.66 |
| TOTAL REVENUE | 62,424,389.08 | 68,338,968.83 | 89,643.80 |

TABLE 2B
COUNTY GOVERNMENT (continued)
Revenue for 1965-66
Compared with 1964-65

| | Revenue 1964-65 | Revenue 1965-66 | *Analysis of Revenue Applicable to Prior Years |
|---|---|---|---|
| Reanalysis by Fund: | | | |
| Special Aviation | 45,352.50 | 7,500.00 | 2,500.00 |
| General | 56,411,420.86 | 61,179,787.64 | 98,132.82 |
| Highway Interest and Redemption | 528,000.00 | 520,300.00 | |
| Richmond Building Interest and Redemption | 80,369.79 | 72,801.38 | |
| Revolving Fund Right of Way | | 50,000.00 | |
| Fish and Game | 5,592.00 | 7,130.00 | 50.00 |
| Road | 3,795,302.19 | 4,816,430.27 | 5,661.98 |
| Library | 1,558,350.94 | 1,684,996.21 | (16,701.00) |
| Treasurers Cash Overage | .80 | 23.33 | |
| Total | 62,424,389.08 | 68,338,968.83 | 89,643.80 |

TABLE 2C

COUNTY GOVERNMENT

Expenditures Summarized by Function and Activity

| | Expenditures 1964-65 | Expenditures 1965-66 |
|---|---|---|
| General Administrative: | | |
| Legislative and Administrative | 356,329.44 | 472,621.06 |
| Finance | 2,280,769.94 | 2,365,125.19 |
| Counsel | 207,456.30 | 231,289.93 |
| Personnel | 242,173.57 | 277,533.54 |
| Elections | 522,951.54 | 597,684.52 |
| Communications | 10,838.99 | 3,876.23 |
| Property Management | 1,492,291.06 | 1,648,552.35* |
| Plant Acquisition | 464,512.11 | 460,952.92 |
| Promotion | 92,700.00 | 92,700.00 |
| Other | 513,633.84 | 475,376.66 |
| Total - General and Administrative | 6,183,656.79 | 6,625,712.40 |
| Public Protection: | | |
| Judicial | 2,087,364.59 | 2,356,717.02 |
| Police | 2,302,556.93 | 2,507,751.62 |
| Detention and Correction | 3,131,002.54 | 3,427,195.01 |
| Flood Control | 195,372.66 | 170,884.68 |
| Protective Inspection | 759,512.74 | 804,951.72 |
| Other | 1,095,616.70 | 1,152,777.17 |
| Total - Public Protection | 9,571,426.16 | 10,420,277.22 |
| Health and Sanitation: | | |
| Health Services | 2,074,790.11 | 2,207,492.83 |
| Sewage, Waste and Water | 84,491.59 | 89,651.51 |
| Total - Health and Sanitation | 2,159,281.70 | 2,297,144.34 |
| Public Assistance: | | |
| Administration | 3,482,092.19 | 4,232,814.94 |
| Aid to Aged | 5,746,447.84 | 5,881,777.37 |
| Aid to Blind | 414,246.45 | 461,227.39 |
| Aid to Potentially Self-Supporting Blind | | 976.83 |
| Medical Assistance Program | | 942,147.00 |
| Aid to Families with Dependent Children | 10,207,087.60 | 12,045,926.17 |
| Aid to Children in Boarding Homes | 681,681.97 | 754,646.15 |
| Medical Care | 1,880,808.87 | 1,338,326.86 |
| Aid to Disabled | 1,466,460.33 | 2,475,830.49 |
| Medical Assistance to Aged | 2,396,709.99 | 1,874,742.28 |
| General Relief | 910,988.73 | 760,212.95 |
| Hospital Care | 5,762,757.66 | 6,645,158.80 |
| Care of Wards | 284,774.53 | 258,657.61 |
| Crippled Children Services | 340,721.56 | 406,128.30 |
| Veteran Services | 54,120.20 | 60,469.16 |
| Total - Public Assistance | 33,628,897.92 | 38,139,042.30 |
| Education: | | |
| School Administration | 238,309.14 | 241,238.42 |
| Library Services | 1,580,430.51 | 1,790,544.51 |
| Agriculture Education | 54,880.14 | 55,986.97 |
| Total - Education | 1,873,619.79 | 2,087,769.90 |

* See footnote - Page 40

TABLE 2C

COUNTY GOVERNMENT (continued)

Expenditures Summarized by Function and Activity

| | Expenditures 1964-65 | Expenditures 1965-66 |
|---|---|---|
| Roads: | | |
| Administration | 990,783.97 | 1,136,459.28 |
| Construction Roads - Primary | 2,882,825.65 | 2,408,051.69 |
| Construction Roads - Secondary | 251,555.94 | 293,487.83 |
| Construction Bridges - Primary | 64,979.09 | 203,770.67 |
| Construction Bridges - Secondary | 4,287.16 | |
| Maintenance Roads | 1,980,942.01 | 1,924,789.74 |
| Maintenance Bridges | 57,636.18 | 60,968.25 |
| Aid to Governmental Agencies | 212,928.65 | 168,250.86 |
| Total - Roads | 6,445,938.65 | 6,195,778.32 |
| Recreation and Cultural Services: | | |
| Recreation Facilities | 22,948.26 | 16,440.56 |
| Cultural Services | 876.89 | 533.73 |
| Memorials | 27,300.39 | 26,193.79 |
| Total - Recreation and Cultural Services | 51,125.54 | 43,168.08 |
| Debt Service: | | |
| Bond Redemption | 480,000.00 | 480,000.00 |
| Bond Interest | 132,062.50 | 122,787.50 |
| Total - Debt Service | 612,062.50 | 602,787.50 |
| Public Services Enterprises: | | |
| Airport | 91,742.02 | 89,807.54 |
| Total - Public Services Enterprises | 91,742.02 | 89,807.54 |
| GRAND TOTAL - All Functions | 60,617,751.07 | 66,501,487.60 |
| Reanalysis by Fund: | | |
| Special Aviation | 1,945.70 | 5,000.00 |
| General | 54,116,536.27 | 59,859,480.76 |
| General - Replacement of Equipment | 180,994.04 | 237,779.55 |
| Highway Interest and Redemption | 528,000.00 | 520,300.00 |
| Richmond Building Interest and Redemption | 84,062.50 | 82,487.50 |
| Fish and Game | 4,212.98 | 570.67 |
| Road | 4,139,028.78 | 4,023,370.00 |
| Library | 1,562,970.80 | 1,772,499.12 |
| Total | 60,617,751.07 | 66,501,487.60 |

* Includes $237,779.55 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2D
COUNTY GOVERNMENT
Expenditures Summarized by Object and Subobject

| | Expenditures 1964-65 | Expenditures 1965-66 |
|---|---|---|
| Summary by Object after Elimination of Internal Transaction (Cost Applied): | | |
| Salaries and Employee Benefits | 23,997,716.96 | 26,502,929.91 |
| Services and Supplies | 32,199,898.22 | 34,844,521.49 |
| Other Charges | 1,007,738.68 | 1,952,913.77 |
| Fixed Assets | 3,412,909.71 | 3,201,207.40 |
| Project Reimbursement | (512.50) | (84.97) |
| Total | 60,617,751.07 | 66,501,487.60 |
| Summary by Subobject: | | |
| Salaries and Employee Benefits: | | |
| Salaries and Wages | 21,527,597.39 | 23,669,518.21 |
| Retirement | 4,360,456.19 | 5,041,831.20 |
| Employee Group Insurance | 568,265.57 | 611,537.20 |
| Total - Salaries and Employee Benefits | 26,456,319.15 | 29,322,886.61 |
| Services and Supplies: | | |
| Office Expense | 648,721.20 | 675,080.00 |
| Communications | 679,593.19 | 723,311.27 |
| Utilities | 285,901.10 | 314,960.51 |
| Small Tools and Instruments | 7,377.73 | 7,711.25 |
| Medical and Laboratory Supplies | 719,725.15 | 803,086.05 |
| Food | 377,930.25 | 376,491.52 |
| Clothing and Personal Supplies | 68,905.82 | 66,099.23 |
| Household Expense | 295,250.54 | 340,714.27 |
| Agricultural Expense | 6,218.40 | 6,975.45 |
| Publication of Legal Notices | 43,563.61 | 55,782.91 |
| Membership | 19,686.77 | 20,108.00 |
| Rents and Leases - Equipment | 425,328.39 | 377,082.26 |
| Rents and Leases - Structures and Grounds | 719,271.36 | 775,141.52 |
| Maintenance - Equipment | 564,589.70 | 579,449.57 |
| Maintenance - Structures and Grounds | 598,131.48 | 594,284.78 |
| Maintenance - Roads and Bridges | 2,038,578.19 | 1,985,757.99 |
| Transportation and Travel | 738,452.57 | 809,785.29 |
| Professional and Specialized Services | 2,955,800.73 | 3,282,440.64 |
| Jury and Witness Expense | 164,695.33 | 189,721.92 |
| Insurance | 495,365.93 | 440,142.65 |
| Support and Care of Persons | 24,086,141.25 | 25,934,345.34 |
| Special Departmental Expense - Library | 218,374.37 | 260,015.44 |
| Special Departmental Expense - Other | 237,466.56 | 434,946.36 |
| Cost of Sales | 323,783.19 | 401,330.47 |
| Miscellaneous Services and Supplies | 549,832.89 | 478,069.35 |
| Total - Services and Supplies | 37,268,685.70 | 39,932,834.04 |
| Other Charges: | | |
| Bond Redemption | 480,000.00 | 480,000.00 |
| Interest on Bonds | 132,062.50 | 122,787.50 |
| Taxes and Assessments | 681.94 | 877.10 |
| Judgments and Damages | 71.55 | 71.76 |
| Miscellaneous | 180,994.04 | 237,779.55 |
| Contributions to Other Agencies | 213,928.65 | 1,111,397.86 |
| Total - Other Charges | 1,007,738.68 | 1,952,913.77 |
| Fixed Assets: | | |
| Road and Bridges Construction | 3,204,160.34 | 2,905,395.16 |
| Land | 152,660.82 | 135,214.77 |
| Structures and Improvements | 311,783.67 | 325,579.31 |
| Equipment | 537,878.74 | 620,289.49 |
| Total - Fixed Assets | 4,206,483.57 | 3,986,478.73 |

## TABLE 2D
## COUNTY GOVERNMENT (continued)
### Expenditures Summarized by Object and Subobject

| | Expenditures 1964-65 | Expenditures 1965-66 |
|---|---|---|
| Summary by Subobject (continued): | | |
| Expenditure Transfers and Reimbursements: | | |
| Project Reimbursement | (512.50) | (84.97) |
| Cost Applied (Internal Transaction) | (8,320,963.53) | (8,693,540.58) |
| Total - Expenditure Transfers and Reimbursement | (8,321,476.03) | (8,693,625.55) |
| TOTAL | 60,617,751.07 | 66,501,487.60 |

The expenditures classified under Summary by Subobject include internal transactions between various departments. These transactions have been eliminated in the Summary by Object.

TABLE 2E
COUNTY GOVERNMENT
Expenditures Summarized by Cost Center

| Activity Identity | Cost Center | Expenditures 1965-66 |
|---|---|---|
| Legislative and Administrative | Board of Supervisors | 179,685.56 |
| | Clerk of the Board | 62,384.41 |
| | County Administrator | 151,928.14 |
| | Economic Opportunity | 78,622.95 |
| Finance | Auditor-Controller | 688,733.18 |
| | Data Processing | 57,145.17 |
| | Treasurer-Tax Collector | 314,945.97 |
| | Assessor | 1,304,300.87 |
| Counsel | District Attorney - Civil | 231,289.93 |
| Personnel | Civil Service Commission | 277,533.54 |
| Elections | Election Registration | 213,174.97 |
| | Elections - Primary and General | 349,392.58 |
| | Elections - Other | 35,116.97 |
| Communications | Telephone Exchange | 3,876.23 |
| Property Management | Building Planning | 24,201.71 |
| | Motor Pool Garage | 6,805.43 |
| | Equipment Operation | 389,887.74* |
| | Martinez Administration Building | 858,366.62 |
| | Richmond Office Building | 166,389.76 |
| | Pittsburg Building | 70,415.01 |
| | Oakley Building | 9,399.18 |
| | Pleasant Hill Buildings | 111,219.06 |
| | Rented Property | 2,984.02 |
| | Building Maintenance | 3,448.85 |
| | Maintenance Services Sold | 5,434.97 |
| Plant Acquisition | Building Maintenance | 256.16 |
| | Pleasant Hill Buildings | 3,231.20 |
| | Martinez Buildings | 128,722.69 |
| | Richmond Buildings | 122,028.79 |
| | Communications | 1,398.90 |
| | Jail | 19,476.34 |
| | Boys' Camp | 1,220.55 |
| | Juvenile Hall | 19,553.32 |
| | Animal Control | 22,054.90 |
| | Migrant Labor Camp | 19,721.26 |
| | Hospital | 36,239.10 |
| | Bollinger Canyon | 11,509.82 |
| | Library | 2,442.79 |
| | Public Works | 1,055.61 |
| | Garage | 4,412.56 |
| | Parks | 9,186.00 |
| | Memorial Buildings | 3,535.76 |
| | Airport | 54,907.17 |
| Promotion | Advertising | 92,700.00 |
| Other General and Administrative | Employee Retirement | 32,564.55 |
| | Employee Health and Welfare | 14,273.16 |
| | Central Services | 56,709.90 |
| | Insurance | 393,455.64 |
| | Applied to Cost of Sales | (21,626.59) |
| Judicial | Superior Courts | 380,432.17 |
| | Municipal Courts: | |
| | Mt. Diablo | 121,001.17 |
| | Richmond | 235,237.76 |
| | San Pablo | 78,465.72 |
| | Walnut Creek | 129,634.49 |
| | Justice Courts: | |
| | Martinez | 30,186.80 |
| | Port Costa | 1,962.70 |
| | Danville | 13,879.68 |
| | Pittsburg | 42,576.83 |
| | El Cerrito | 28,610.24 |
| | Antioch | 24,990.21 |
| | Brentwood | 11,278.83 |
| | Pinole-Hercules-Rodeo | 21,694.95 |
| | Crockett | 11,306.54 |
| | Port Chicago | 7,126.94 |
| | Oakley | 9,882.01 |
| | General Expense | 104,069.35 |

* See footnote - Page 45

TABLE 2E
COUNTY GOVERNMENT (continued)
Expenditures Summarized by Cost Center

| Activity Identity | Cost Center | Expenditures 1965-66 |
|---|---|---|
| Judicial (continued) | Secretary-Jury Commissioner | 55,941.48 |
| | Grand Jury | 24,393.13 |
| | County Clerk | 370,023.84 |
| Judicial and Counsel | District Attorney | 463,274.44 |
| | Public Defender | 190,747.74 |
| Police | Sheriff | 1,868,822.87 |
| | Sheriff Communications | 289,202.42 |
| | Marshals: | |
| | Mt. Diablo | 35,094.02 |
| | Richmond | 95,600.20 |
| | San Pablo | 39,557.90 |
| | Walnut Creek | 39,965.73 |
| | Constables: | |
| | Martinez | 13,154.76 |
| | Port Costa | 2,646.20 |
| | Danville | 11,344.68 |
| | Pittsburg | 17,942.65 |
| | El Cerrito | 9,986.62 |
| | Antioch | 13,412.13 |
| | Brentwood | 16,965.05 |
| | Pinole-Hercules-Rodeo | 12,935.25 |
| | Crockett | 10,379.77 |
| | Port Chicago | 8,067.71 |
| | Oakley | 11,464.28 |
| | General Expense | 619.55 |
| | Motor Police | 10,589.83 |
| Detention and Correction | County Jail | 633,376.24 |
| | Probation Department | 1,333,501.49 |
| | Girls Day Treatment - Western | 26,906.59 |
| | California Youth Authority | 41,501.78 |
| | Boys' Camp - Byron | 351,537.21 |
| | Juvenile Hall | 933,088.77 |
| | Boys' Home 1 | 34,730.31 |
| | Boys' Home 2 | 33,008.46 |
| | Group Homes - Bollinger | 6,763.44 |
| | Richmond Juvenile Detention Facilities | 32,780.72 |
| Flood Control | Flood Control | 170,884.68 |
| Protective Inspection | Department of Agriculture | 331,168.65 |
| | Building Inspection Department | 473,783.07 |
| Other Protection | Recorder | 175,587.72 |
| | Agency Formation Commission | 12,013.97 |
| | Planning Commission | 368,638.40 |
| | Coroner-Public Administrator | 114,202.48 |
| | Crossing Watchman | 15,375.83 |
| | Safety Council | 4,000.00 |
| | Civilian Defense | 122,409.24 |
| | Frost Warning Service | 678.08 |
| | Animal Control | 339,300.78 |
| | Game Protection | 570.67 |
| Health and Sanitation | Health Department | 1,997,732.06 |
| | Special Health Projects | 209,760.77 |
| | Sewage, Waste and Water | 36,092.21 |
| | Sewage, Waste and Water Services Sold | 53,559.30 |
| Public Assistance | Social Service Department | 4,232,814.94 |
| Aid to Aged | Aid to Needy Aged | 5,881,777.37 |
| Aid to Blind | Aid to Needy Blind | 461,227.39 |
| Aid to Potentially Self Supporting Blind | Aid to Potentially Self Supporting Blind | 976.83 |
| Medical Assistance Program | California Medical Assistance | 942,147.00 |
| Aid to Families with Dependent Children | Aid to Families with Dependent Children | 12,045,926.17 |
| Aid to Children in Boarding Homes | Aid to Children in Boarding Homes and Institutions | 754,646.15 |
| Medical Care | Medical Care | 1,338,326.86 |
| Aid to Disabled | Aid to Totally Disabled | 2,475,830.49 |
| Medical Assistance to Aged | Medical Assistance to Aged | 1,874,742.28 |

TABLE 2E
COUNTY GOVERNMENT (continued)
Expenditures Summarized by Cost Center

| Activity Identity | Cost Center | Expenditures 1965-66 |
|---|---|---|
| General Relief | General Relief | 743,826.05 |
| | Adoption Maternity Care | 1,579.65 |
| | Burial of Veterans and Indigents | 14,807.25 |
| Hospital Care | Hospital | 6,555,672.40 |
| | Hospital for Feeble-Minded and Insane | 89,486.40 |
| Care of Wards | Juvenile Court Wards | 258,603.21 |
| | Schools for Deaf and Blind | 54.40 |
| Crippled Children Services | Crippled Children | 406,128.30 |
| Veterans Services | Veteran Service Office | 60,469.16 |
| School Administration | Superintendent of Schools | 224,051.21 |
| | Board of Education | 9,296.44 |
| | Committee on District Organization | 7,890.77 |
| Library Services | County Library | 1,709,226.79 |
| | County Library - Economic Opportunity | 81,317.72 |
| Agricultural Education | Agricultural Extension Service | 55,986.97 |
| Roads Administration | Public Works | 746,126.38 |
| | County Garage and Yard | 21,391.07 |
| | Richmond Garage | 9,891.97 |
| | Brentwood Garage | 1,451.69 |
| | Lafayette Garage | 12,003.61 |
| | Road Services Sold | 328,241.27 |
| | Undistributed Labor Costs | 17,353.29 |
| Construction Roads - Primary | Select Road Construction | 2,408,051.69 |
| Construction Roads - Secondary | Minor Road Construction | 293,487.83 |
| Construction Bridges - Primary | Select Bridge Construction | 203,770.67 |
| Maintenance Roads | Road Maintenance | 1,924,789.74 |
| Maintenance Bridge | Bridge Maintenance | 60,968.25 |
| Aid to Governmental Agencies | Aid to Cities | 168,250.86 |
| Recreation Facilities | Park Administration | 15,315.01 |
| | Small Parks | 585.98 |
| | Memorial Trails | 539.57 |
| Cultural Services | John Marsh Museum | 112.28 |
| | Pacheco Museum | 421.45 |
| Memorials | Memorial Buildings | 26,159.54 |
| | Memorial Monument | 34.25 |
| Bond Redemption | Bond Redemption Richmond Buildings | 70,000.00 |
| | Bond Redemption Highway | 410,000.00 |
| Bond Interest | Bond Interest Richmond Buildings | 12,487.50 |
| | Bond Interest Highway | 110,300.00 |
| Airport | Airport | 89,807.54 |
| | TOTAL - ALL COST CENTERS | 66,501,487.60 |

* Includes $237,779.55 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

## TABLE 2F

## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| BOARD OF SUPERVISORS | | |
| SALARIES AND WAGES | 85,088.46 | |
| RETIREMENT | 9,266.61 | |
| EMPLOYEE GROUP INSURANCE | 1,158.50 | |
| INTERDEPARTMENTAL LABOR | 1,563.03 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 97,076.60 | |
| OFFICE EXPENSE | 10,443.18 | 19.24 |
| COMMUNICATIONS | 2,766.50 | 121.71 |
| UTILITIES | 292.32 | 5.58 |
| HOUSEHOLD EXPENSE | 669.05 | |
| PUBLICATION OF LEGAL NOTICES | 31,278.53 | 83.87 |
| MEMBERSHIPS | 13,934.00 | |
| RENTS & LEASES STRUCTURES & GRNDS | 3,367.50 | |
| MAINTENANCE EQUIPMENT | 49.07 | |
| MAINTENANCE STRUCTURES & GROUNDS | 42.98 | |
| TRANSPORTATION AND TRAVEL | 11,597.11 | 58.85 |
| PROFESSIONAL & SPECIALIZED SERVICE | 8,255.16 | |
| SUPPORT AND CARE OF PERSONS | 18.88 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 289.25 | |
| SPECIAL DEPARTMENTAL EXPENSE | 1,267.57 | |
| TOTAL SERVICES & SUPPLIES | 84,271.10 | 289.25 |
| EQUIPMENT | 457.86 | |
| TOTAL FIXED ASSETS | 457.86 | |
| COSTS APPLIED | 2,120.00CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 2,120.00CR | |
| TOTAL BOARD OF SUPERVISORS | 179,685.56 | 289.25 |
| CLERK OF THE BOARD | | |
| SALARIES AND WAGES | 49,307.90 | |
| RETIREMENT | 5,457.12 | |
| EMPLOYEE GROUP INSURANCE | 639.55 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 55,404.57 | |
| OFFICE EXPENSE | 3,979.55 | |
| COMMUNICATIONS | 1,472.85 | |
| MAINTENANCE EQUIPMENT | 139.20 | |
| TRANSPORTATION AND TRAVEL | 69.45 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 13.52 | |
| TOTAL SERVICES & SUPPLIES | 5,674.57 | |
| EQUIPMENT | 1,305.27 | |
| TOTAL FIXED ASSETS | 1,305.27 | |
| TOTAL CLERK OF THE BOARD | 62,384.41 | |
| COUNTY ADMINISTRATOR | | |
| SALARIES AND WAGES | 133,787.46 | |
| RETIREMENT | 15,354.24 | |
| EMPLOYEE GROUP INSURANCE | 1,429.10 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 150,570.80 | |
| OFFICE EXPENSE | 3,844.11 | 7.50 |
| COMMUNICATIONS | 3,424.73 | 9.40 |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MEMBERSHIPS | 333.13 | |
| RENTS AND LEASES EQUIPMENT | 22.18 | |
| MAINTENANCE EQUIPMENT | 143.27 | 12.82 |
| TRANSPORTATION AND TRAVEL | 1,358.57 | 31.09 |
| PROFESSIONAL & SPECIALIZED SERVICE | 1,463.48 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 60.81 | |
| SPECIAL DEPARTMENTAL EXPENSE | 125.00 | |
| TOTAL SERVICES & SUPPLIES | 10,775.28 | 60.81 |
| EQUIPMENT | 156.92 | |
| TOTAL FIXED ASSETS | 156.92 | |
| COSTS APPLIED | 9,574.86CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 9,574.86CR | |
| TOTAL COUNTY ADMINISTRATOR | 151,928.14 | 60.81 |
| | | |
| ECONOMIC OPPORTUNITY | | |
| SALARIES AND WAGES | 49,370.88 | |
| RETIREMENT | 4,937.34 | |
| EMPLOYEE GROUP INSURANCE | 315.15 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 54,623.37 | |
| OFFICE EXPENSE | 4,731.17 | 42.55 |
| COMMUNICATIONS | 2,323.17 | 9.04 |
| HOUSEHOLD EXPENSE | 69.49 | |
| RENTS AND LEASES EQUIPMENT | 695.35 | |
| RENTS & LEASES STRUCTURES & GRNDS | 3,570.00 | |
| MAINTENANCE EQUIPMENT | 23.93 | |
| MAINTENANCE STRUCTURES & GROUNDS | 51.68 | |
| TRANSPORTATION AND TRAVEL | 1,854.09 | 168.51 |
| PROFESSIONAL & SPECIALIZED SERVICE | 8,310.46 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 220.10 | |
| SPECIAL DEPARTMENTAL EXPENSE | 64.27 | |
| TOTAL SERVICES & SUPPLIES | 21,913.71 | 220.10 |
| EQUIPMENT | 2,085.87 | |
| TOTAL FIXED ASSETS | 2,085.87 | |
| TOTAL ECONOMIC OPPORTUNITY | 78,622.95 | 220.10 |
| | | |
| AUDITOR CONTROLLER | | |
| SALARIES AND WAGES | 473,009.77 | |
| RETIREMENT | 53,035.35 | |
| EMPLOYEE GROUP INSURANCE | 6,792.90 | |
| INTERDEPARTMENTAL LABOR | 245.60CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 532,592.42 | |
| OFFICE EXPENSE | 25,557.44 | 71.12CR |
| COMMUNICATIONS | 5,830.35 | |
| MEDICAL AND LABORATORY SUPPLIES | 7.79 | |
| PUBLICATION OF LEGAL NOTICES | 831.59 | 132.78 |
| MEMBERSHIPS | 175.00 | |
| RENTS AND LEASES EQUIPMENT | 4,296.35 | 96.72CR |
| MAINTENANCE EQUIPMENT | 1,651.42 | 666.00 |
| MAINTENANCE STRUCTURES & GROUNDS | 8.00 | |
| TRANSPORTATION AND TRAVEL | 3,244.80 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 151,116.86 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| SERVICES AND SUPPLIES - PRIOR YEAR | 630.94 | |
| SPECIAL DEPARTMENTAL EXPENSE | 200.60 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 33.70 | |
| TOTAL SERVICES & SUPPLIES | 193,584.84 | 630.94 |
| EQUIPMENT | 3,854.34 | |
| TOTAL FIXED ASSETS | 3,854.34 | |
| COSTS APPLIED | 41,261.46CR | 36.96CR |
| TRANSFERS & REIMBURSEMENTS - PR YR | 36.96CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 41,298.42CR | 36.96CR |
| TOTAL AUDITOR CONTROLLER | 688,733.18 | 593.98 |
| | | |
| DATA PROCESSING | | |
| SALARIES AND WAGES | 257,928.97 | |
| RETIREMENT | 25,783.11 | |
| EMPLOYEE GROUP INSURANCE | 3,018.25 | |
| INTERDEPARTMENTAL LABOR | 3,835.57CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 282,894.76 | |
| OFFICE EXPENSE | 22,550.54 | 290.80 |
| COMMUNICATIONS | 4,274.26 | |
| MEMBERSHIPS | 25.00 | |
| RENTS AND LEASES EQUIPMENT | 306,198.79 | 2,863.65 |
| MAINTENANCE EQUIPMENT | 405.66 | |
| TRANSPORTATION AND TRAVEL | 3,099.91 | 56.43 |
| PROFESSIONAL & SPECIALIZED SERVICE | 29,130.37 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 3,210.88 | |
| SPECIAL DEPARTMENTAL EXPENSE | 16.24 | |
| MISCELLANEOUS SERVICES & SUPPLIES | .55 | |
| TOTAL SERVICES & SUPPLIES | 368,944.40 | 3,210.88 |
| EQUIPMENT | 1,835.00 | |
| TOTAL FIXED ASSETS | 1,835.00 | |
| COSTS APPLIED | 596,529.03CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 596,529.03CR | |
| TOTAL DATA PROCESSING | 57,145.17 | 3,210.88 |
| | | |
| TREASURER TAX COLLECTOR | | |
| SALARIES AND WAGES | 196,739.18 | |
| RETIREMENT | 17,576.57 | |
| EMPLOYEE GROUP INSURANCE | 2,528.55 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 216,844.30 | |
| OFFICE EXPENSE | 25,351.11 | |
| COMMUNICATIONS | 4,368.77 | |
| MEDICAL AND LABORATORY SUPPLIES | 2.99 | |
| PUBLICATION OF LEGAL NOTICES | 3,682.88 | |
| MEMBERSHIPS | 25.00 | |
| MAINTENANCE EQUIPMENT | 3,018.74 | 413.50 |
| TRANSPORTATION AND TRAVEL | 1,226.00 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 58,445.58 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 409.97 | |
| SPECIAL DEPARTMENTAL EXPENSE | 56.47 | 3.53CR |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
## 1965-66
## (Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MISCELLANEOUS SERVICES & SUPPLIES | 178.10 | |
| TOTAL SERVICES & SUPPLIES | 96,866.60 | 409.97 |
| EQUIPMENT | 1,235.07 | |
| TOTAL FIXED ASSETS | 1,235.07 | |
| TOTAL TREASURER TAX COLLECTOR | 314,945.97 | 409.97 |
| | | |
| ASSESSOR | | |
| SALARIES AND WAGES | 1,019,623.48 | |
| RETIREMENT | 112,431.62 | |
| EMPLOYEE GROUP INSURANCE | 13,524.70 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 1,145,579.80 | |
| OFFICE EXPENSE | 22,336.46 | 5.38 |
| COMMUNICATIONS | 12,458.83 | 19.70CR |
| UTILITIES | 1,385.71 | 31.65 |
| SMALL TOOLS AND INSTRUMENTS | 112.00 | |
| HOUSEHOLD EXPENSE | 2,364.85 | |
| PUBLICATION OF LEGAL NOTICES | 53.75 | |
| MEMBERSHIPS | 145.00 | |
| RENTS AND LEASES EQUIPMENT | 1,440.60 | 101.42 |
| RENTS & LEASES STRUCTURES & GRNDS | 260.00 | |
| MAINTENANCE EQUIPMENT | 2,214.23 | 24.50 |
| TRANSPORTATION AND TRAVEL | 48,448.87 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 62,063.41 | 27.34 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 170.59 | |
| SPECIAL DEPARTMENTAL EXPENSE | 269.76 | |
| TOTAL SERVICES & SUPPLIES | 153,714.06 | 170.59 |
| EQUIPMENT | 5,007.01 | |
| TOTAL FIXED ASSETS | 5,007.01 | |
| TOTAL ASSESSOR | 1,304,300.87 | 170.59 |
| | | |
| CIVIL SERVICE COMMISSION | | |
| SALARIES AND WAGES | 202,246.68 | |
| RETIREMENT | 21,917.48 | |
| EMPLOYEE GROUP INSURANCE | 2,320.05 | |
| INTERDEPARTMENTAL LABOR | 2,935.89CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 223,548.32 | |
| OFFICE EXPENSE | 15,693.41 | 64.13CR |
| COMMUNICATIONS | 7,583.00 | 4.56 |
| CLOTHING AND PERSONAL SUPPLIES | 13.37 | |
| PUBLICATION OF LEGAL NOTICES | 3,704.26 | 194.29CR |
| MEMBERSHIPS | 865.00 | |
| RENTS & LEASES STRUCTURES & GRNDS | 720.00 | |
| MAINTENANCE EQUIPMENT | 755.76 | 87.27 |
| TRANSPORTATION AND TRAVEL | 3,175.04 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 14,937.18 | 95.06 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 70.38CR | |
| SPECIAL DEPARTMENTAL EXPENSE | 3,830.32 | 1.15 |
| TOTAL SERVICES & SUPPLIES | 51,206.96 | 70.38CR |
| EQUIPMENT | 2,778.26 | |
| TOTAL FIXED ASSETS | 2,778.26 | |
| TOTAL CIVIL SERVICE COMMISSION | 277,533.54 | 70.38CR |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| ELECTION ADMINISTRATION | | |
| SALARIES AND WAGES | 116,994.79 | |
| RETIREMENT | 9,510.54 | |
| EMPLOYEE GROUP INSURANCE | 863.15 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 127,368.48 | |
| OFFICE EXPENSE | 12,160.49 | |
| COMMUNICATIONS | 2,527.66 | |
| HOUSEHOLD EXPENSE | 117.51 | |
| RENTS AND LEASES EQUIPMENT | 4,109.29 | |
| RENTS & LEASES STRUCTURES & GRNDS | 3,450.00 | 50.00 |
| MAINTENANCE EQUIPMENT | 581.47 | 35.20CR |
| TRANSPORTATION AND TRAVEL | 1,319.92 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 27,374.30 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 14.80 | |
| SPECIAL DEPARTMENTAL EXPENSE | 13,256.56 | |
| TOTAL SERVICES & SUPPLIES | 64,912.00 | 14.80 |
| EQUIPMENT | 20,931.34 | |
| TOTAL FIXED ASSETS | 20,931.34 | |
| COSTS APPLIED | 36.85CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 36.85CR | |
| TOTAL ELECTION ADMINISTRATION | 213,174.97 | 14.80 |
| | | |
| ELECTIONS PRIMARY AND GENERAL | | |
| SALARIES AND WAGES | 8,300.73 | |
| RETIREMENT | 349.56 | |
| INTERDEPARTMENTAL LABOR | 275.08 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 8,925.37 | |
| OFFICE EXPENSE | 23,823.73 | |
| COMMUNICATIONS | 217.57 | |
| PUBLICATION OF LEGAL NOTICES | 239.75 | |
| RENTS AND LEASES EQUIPMENT | 120.00 | |
| RENTS & LEASES STRUCTURES & GRNDS | 16,485.00 | |
| MAINTENANCE EQUIPMENT | 29.00 | |
| TRANSPORTATION AND TRAVEL | 24,685.69 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 23,264.97 | |
| SPECIAL DEPARTMENTAL EXPENSE | 194,562.00 | |
| SPECIAL DEPARTMENTAL EXPENSE | 57,015.50 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 24.00 | |
| TOTAL SERVICES & SUPPLIES | 340,467.21 | |
| TOTAL ELECTIONS PRIMARY AND GENERAL | 349,392.58 | |
| | | |
| ELECTIONS OTHER | | |
| OFFICE EXPENSE | 5,947.22 | |
| PUBLICATION OF LEGAL NOTICES | 79.35 | |
| RENTS & LEASES STRUCTURES & GRNDS | 60.00 | |
| TRANSPORTATION AND TRAVEL | 559.33 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 13,015.09 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 197.39 | |
| SPECIAL DEPARTMENTAL EXPENSE | 2,729.33 | |
| SPECIAL DEPARTMENTAL EXPENSE | 18,839.70 | 197.39 |
| TOTAL SERVICES & SUPPLIES | 41,427.41 | 197.39 |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| COSTS APPLIED | 6,310.44CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 6,310.44CR | |
| TOTAL ELECTIONS OTHER | 35,116.97 | 197.39 |
| | | |
| TELEPHONE EXCHANGE | | |
| SALARIES AND WAGES | 77,368.31 | |
| RETIREMENT | 7,405.31 | |
| EMPLOYEE GROUP INSURANCE | 1,380.65 | |
| INTERDEPARTMENTAL LABOR | 2,869.25 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 89,023.52 | |
| OFFICE EXPENSE | 1,253.98 | |
| COMMUNICATIONS | 241,597.19 | 18,055.53 |
| MAINTENANCE EQUIPMENT | 30.56 | |
| TRANSPORTATION AND TRAVEL | 150.00 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 25.50 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 18,055.53 | |
| TOTAL SERVICES & SUPPLIES | 261,112.76 | 18,055.53 |
| COSTS APPLIED | 346,260.05CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 346,260.05CR | |
| TOTAL TELEPHONE EXCHANGE | 3,876.23 | 18,055.53 |
| | | |
| BUILDING PLANNING | | |
| SALARIES AND WAGES | 17,200.00 | |
| RETIREMENT | 2,006.56 | |
| EMPLOYEE GROUP INSURANCE | 248.10 | |
| INTERDEPARTMENTAL LABOR | 2,807.11 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 22,261.77 | |
| OFFICE EXPENSE | 413.93 | |
| COMMUNICATIONS | 499.95 | |
| MEMBERSHIPS | 10.00 | |
| TRANSPORTATION AND TRAVEL | 148.60 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 459.70 | |
| TOTAL SERVICES & SUPPLIES | 1,532.18 | |
| EQUIPMENT | 407.76 | |
| TOTAL FIXED ASSETS | 407.76 | |
| TOTAL BUILDING PLANNING | 24,201.71 | |
| | | |
| MOTOR POOL GARAGE | | |
| SALARIES AND WAGES | 47,820.61 | |
| RETIREMENT | 5,076.85 | |
| EMPLOYEE GROUP INSURANCE | 729.35 | |
| INTERDEPARTMENTAL LABOR | 4,743.26 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 58,370.07 | |
| OFFICE EXPENSE | 11.84 | |
| COMMUNICATIONS | 154.77 | |
| UTILITIES | 1,752.65 | 112.19 |
| SMALL TOOLS AND INSTRUMENTS | 269.38 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MEDICAL AND LABORATORY SUPPLIES | 1.38 | |
| CLOTHING AND PERSONAL SUPPLIES | 22.45 | |
| HOUSEHOLD EXPENSE | 318.76 | |
| MAINTENANCE EQUIPMENT | 1,157.01 | 25.02 |
| MAINTENANCE STRUCTURES & GROUNDS | 963.54 | |
| TRANSPORTATION AND TRAVEL | 18.75 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 137.21 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 40.07 | |
| TOTAL SERVICES & SUPPLIES | 4,847.81 | 137.21 |
| EQUIPMENT | 2,486.68 | 5.03 |
| FIXED ASSETS - PRIOR YEAR | 5.03 | |
| TOTAL FIXED ASSETS | 2,491.71 | 5.03 |
| COSTS APPLIED | 58,904.16CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 58,904.16CR | |
| TOTAL MOTOR POOL GARAGE | 6,805.43 | 142.24 |
| | | |
| EQUIPMENT OPERATION | | |
| MAINTENANCE EQUIPMENT | 462,573.94 | 6,298.42 |
| PROFESSIONAL & SPECIALIZED SERVICE | 12,163.43 | |
| INSURANCE | 29,276.33 | 1,571.14 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 7,869.56 | |
| TOTAL SERVICES & SUPPLIES | 511,883.26 | 7,869.56 |
| MISCELLANEOUS OTHER | 237,779.55 | |
| TOTAL OTHER CHARGES | 237,779.55 | |
| EQUIPMENT | 368,927.08 | 184.80 |
| FIXED ASSETS - PRIOR YEAR | 184.80 | |
| TOTAL FIXED ASSETS | 369,111.88 | 184.80 |
| COSTS APPLIED | 728,886.95CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 728,886.95CR | |
| TOTAL EQUIPMENT OPERATION | 389,887.74 | 8,054.36 |
| | | |
| MARTINEZ ADMINISTRATION BUILDINGS | | |
| SALARIES AND WAGES | 502,934.56 | |
| RETIREMENT | 53,382.94 | |
| EMPLOYEE GROUP INSURANCE | 7,626.00 | |
| INTERDEPARTMENTAL LABOR | 19,192.21 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 583,135.71 | |
| OFFICE EXPENSE | 1,119.06 | |
| COMMUNICATIONS | 2,278.56 | |
| UTILITIES | 71,288.56 | 5,581.36 |
| SMALL TOOLS AND INSTRUMENTS | 627.31 | |
| MEDICAL AND LABORATORY SUPPLIES | 12.50 | |
| HOUSEHOLD EXPENSE | 29,904.13 | .50CR |
| RENTS & LEASES STRUCTURES & GRNDS | 332,037.68 | 496.29CR |
| MAINTENANCE EQUIPMENT | 3,648.88 | 1,644.59 |
| MAINTENANCE STRUCTURES & GROUNDS | 79,140.18 | 24.20 |
| TRANSPORTATION AND TRAVEL | 18,901.45 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 161.97 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 6,753.36 | |
| SPECIAL DEPARTMENTAL EXPENSE | 533.24 | |
| COST OF SALES | 23.48 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MISCELLANEOUS SERVICES & SUPPLIES | 167.82 | |
| TOTAL SERVICES & SUPPLIES | 546,598.18 | 6,753.36 |
| EQUIPMENT | 2,526.02 | |
| TOTAL FIXED ASSETS | 2,526.02 | |
| COSTS APPLIED | 273,893.29CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 273,893.29CR | |
| TOTAL MARTINEZ ADMINISTRATION BUILDING | 858,366.62 | 6,753.36 |
| | | |
| RICHMOND OFFICE BUILDING | | |
| SALARIES AND WAGES | 51,980.11 | |
| RETIREMENT | 5,383.21 | |
| EMPLOYEE GROUP INSURANCE | 834.60 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 58,197.92 | |
| COMMUNICATIONS | 134.86 | |
| UTILITIES | 18,295.66 | 1,446.24 |
| HOUSEHOLD EXPENSE | 6,505.60 | .26 |
| RENTS & LEASES STRUCTURES & GRNDS | 39,145.55 | 527.00 |
| MAINTENANCE EQUIPMENT | 80.08 | |
| MAINTENANCE STRUCTURES & GROUNDS | 41,104.38 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 646.21 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 1,973.50 | |
| TOTAL SERVICES & SUPPLIES | 107,885.84 | 1,973.50 |
| TAXES AND ASSESSMENTS | 306.00 | |
| TOTAL OTHER CHARGES | 306.00 | |
| TOTAL RICHMOND OFFICE BUILDING | 166,389.76 | 1,973.50 |
| | | |
| PITTSBURG BUILDINGS | | |
| SALARIES AND WAGES | 26,903.01 | |
| RETIREMENT | 3,002.88 | |
| EMPLOYEE GROUP INSURANCE | 369.55 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 30,275.44 | |
| COMMUNICATIONS | 141.51 | |
| UTILITIES | 8,555.29 | 306.54 |
| HOUSEHOLD EXPENSE | 3,553.16 | |
| RENTS & LEASES STRUCTURES & GRNDS | 46,296.72 | |
| MAINTENANCE EQUIPMENT | 163.20 | |
| MAINTENANCE STRUCTURES & GROUNDS | 25,726.72 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 306.54 | |
| TOTAL SERVICES & SUPPLIES | 84,743.14 | 306.54 |
| EQUIPMENT | 386.10 | |
| TOTAL FIXED ASSETS | 386.10 | |
| COSTS APPLIED | 44,989.67CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 44,989.67CR | |
| TOTAL PITTSBURG BUILDINGS | 70,415.01 | 306.54 |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| OAKLEY BUILDINGS | | |
| UTILITIES | 1,262.06 | 6.51 |
| HOUSEHOLD EXPENSE | 1,684.06 | |
| MAINTENANCE STRUCTURES & GROUNDS | 6,446.55 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 6.51 | |
| TOTAL SERVICES & SUPPLIES | 9,399.18 | 6.51 |
| TOTAL OAKLEY BUILDINGS | 9,399.18 | 6.51 |
| PLEASANT HILL BUILDING | | |
| SALARIES AND WAGES | 33,295.81 | |
| RETIREMENT | 3,414.79 | |
| EMPLOYEE GROUP INSURANCE | 560.55 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 37,271.15 | |
| OFFICE EXPENSE | 10.54 | |
| COMMUNICATIONS | 804.82 | |
| UTILITIES | 24,319.20 | 2,426.44 |
| HOUSEHOLD EXPENSE | 5,969.84 | 15.52 |
| RENTS & LEASES STRUCTURES & GRNDS | 65,409.96 | |
| MAINTENANCE EQUIPMENT | 159.00 | |
| MAINTENANCE STRUCTURES & GROUNDS | 35,310.22 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 2,441.96 | |
| TOTAL SERVICES & SUPPLIES | 134,425.54 | 2,441.96 |
| COSTS APPLIED | 60,477.63CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 60,477.63CR | |
| TOTAL PLEASANT HILL BUILDING | 111,219.06 | 2,441.96 |
| RENTED PROPERTY | | |
| MAINTENANCE STRUCTURES & GROUNDS | 2,562.02 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 422.00 | |
| TOTAL SERVICES & SUPPLIES | 2,984.02 | |
| TOTAL RENTED PROPERTY | 2,984.02 | |
| BUILDING MAINTENANCE | | |
| SALARIES AND WAGES | 305,928.84 | |
| RETIREMENT | 32,357.87 | |
| EMPLOYEE GROUP INSURANCE | 3,233.30 | |
| INTERDEPARTMENTAL LABOR | 22,061.46CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 319,458.55 | |
| OFFICE EXPENSE | 1,040.77 | .07CR |
| COMMUNICATIONS | 1,520.68 | |
| UTILITIES | 1,080.34 | 56.78 |
| SMALL TOOLS AND INSTRUMENTS | 2,202.04 | 25.37 |
| MEDICAL AND LABORATORY SUPPLIES | 5.28 | |
| CLOTHING AND PERSONAL SUPPLIES | 142.01 | |
| HOUSEHOLD EXPENSE | 398.69 | |
| MAINTENANCE EQUIPMENT | 1,826.90 | 16.50 |
| MAINTENANCE STRUCTURES & GROUNDS | 6,846.92 | 5.08 |
| TRANSPORTATION AND TRAVEL | 18,377.09 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 120.04 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 103.66 | |
| SPECIAL DEPARTMENTAL EXPENSE | 964.25 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MISCELLANEOUS SERVICES & SUPPLIES | 2,931.12CR | |
| TOTAL SERVICES & SUPPLIES | 31,697.55 | 103.66 |
| EQUIPMENT | 895.92 | |
| TOTAL FIXED ASSETS | 895.92 | |
| COSTS APPLIED | 348,603.17CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 348,603.17CR | |
| TOTAL BUILDING MAINTENANCE | 3,448.85 | 103.66 |
| | | |
| MAINTENANCE SERVICES SOLD | | |
| COST OF SALES | 5,434.97 | |
| TOTAL SERVICES & SUPPLIES | 5,434.97 | |
| TOTAL MAINTENANCE SERVICES SOLD | 5,434.97 | |
| | | |
| PLANT ACQUISITION BLDG MAINTENANCE | | |
| STRUCTURES AND IMPROVEMENTS | 256.16 | |
| TOTAL FIXED ASSETS | 256.16 | |
| TOTAL PLANT ACQUISITION BLDG MAINT. | 256.16 | |
| | | |
| PLANT ACQUISITION PLEASANT HILL BLDG | | |
| STRUCTURES AND IMPROVEMENTS | 3,231.20 | |
| TOTAL FIXED ASSETS | 3,231.20 | |
| TOTAL PLANT ACQUISIT PLSNT HILL BLDG | 3,231.20 | |
| | | |
| PLANT ACQUISITION MARTINEZ BLDG | | |
| LAND | 97,527.94 | 319.00 |
| STRUCTURES AND IMPROVEMENTS | 30,875.75 | |
| FIXED ASSETS - PRIOR YEAR | 319.00 | |
| TOTAL FIXED ASSETS | 128,722.69 | 319.00 |
| TOTAL PLANT ACQUISITION MARTINEZ BLDG | 128,722.69 | 319.00 |
| | | |
| PLANT ACQUISITION RICHMOND BLDG | | |
| RENTS & LEASES STRUCTURES & GRNDS | 158.84 | |
| TOTAL SERVICES & SUPPLIES | 158.84 | |
| LAND | 15,636.69 | |
| STRUCTURES AND IMPROVEMENTS | 106,233.26 | |
| TOTAL FIXED ASSETS | 121,869.95 | |
| TOTAL PLANT ACQUISITION RICHMOND BLDG | 122,028.79 | |
| | | |
| PLANT ACQUISITION COMMUNICATIONS | | |
| STRUCTURES AND IMPROVEMENTS | 1,398.90 | |
| TOTAL FIXED ASSETS | 1,398.90 | |
| TOTAL PLANT ACQUISITION COMMUNICATION | 1,398.90 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| PLANT ACQUISITION JAIL | | |
| STRUCTURES AND IMPROVEMENTS | 19,476.34 | |
| TOTAL FIXED ASSETS | 19,476.34 | |
| TOTAL PLANT ACQUISITION JAIL | 19,476.34 | |
| PLANT ACQUISITION BOYS RANCH BYRON | | |
| STRUCTURES AND IMPROVEMENTS | 1,220.55 | |
| TOTAL FIXED ASSETS | 1,220.55 | |
| TOTAL PLANT ACQUISITION BOYS RANCH | 1,220.55 | |
| PLANT ACQUISITION JUV HALL COMPLEX | | |
| STRUCTURES AND IMPROVEMENTS | 19,553.32 | |
| TOTAL FIXED ASSETS | 19,553.32 | |
| TOTAL PLANT ACQUISITION JUVENILE HALL | 19,553.32 | |
| PLANT ACQUISITION ANIMAL CONTROL | | |
| STRUCTURES AND IMPROVEMENTS | 22,054.90 | |
| TOTAL FIXED ASSETS | 22,054.90 | |
| TOTAL PLANT ACQUISITION ANIMAL CONTROL | 22,054.90 | |
| PLANT ACQUISITION MIGRANT CAMP | | |
| LAND | 19,721.26 | |
| TOTAL FIXED ASSETS | 19,721.26 | |
| TOTAL PLANT ACQUISITION MIGRANT CAMP | 19,721.26 | |
| PLANT ACQUISITION HOSPITAL | | |
| STRUCTURES AND IMPROVEMENTS | 36,239.10 | |
| TOTAL FIXED ASSETS | 36,239.10 | |
| TOTAL PLANT ACQUISITION HOSPITAL | 36,239.10 | |
| PLANT ACQUISITION BOLLINGER CANYON | | |
| LAND | 2,009.88 | |
| STRUCTURES AND IMPROVEMENTS | 9,499.94 | |
| TOTAL FIXED ASSETS | 11,509.82 | |
| TOTAL PLANT ACQUISITION BOLLINGER CANYON | 11,509.82 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| PLANT ACQUISITION COUNTY LIBRARY | | |
| STRUCTURES AND IMPROVEMENTS | 2,442.79 | |
| TOTAL FIXED ASSETS | 2,442.79 | |
| TOTAL PLANT ACQUISITION COUNTY LIBRARY | 2,442.79 | |
| PLANT ACQUISITION PUBLIC WORKS | | |
| STRUCTURES AND IMPROVEMENTS | 1,055.61 | |
| TOTAL FIXED ASSETS | 1,055.61 | |
| TOTAL PLANT ACQUISITION PUBLIC WORKS | 1,055.61 | |
| PLANT ACQUISITION GARAGES | | |
| STRUCTURES AND IMPROVEMENTS | 4,404.29 | 8.27 |
| FIXED ASSETS - PRIOR YEAR | 8.27 | |
| TOTAL FIXED ASSETS | 4,412.56 | 8.27 |
| TOTAL PLANT ACQUISITION GARAGES | 4,412.56 | 8.27 |
| PLANT ACQUISITION PARKS | | |
| STRUCTURES AND IMPROVEMENTS | 9,186.00 | |
| TOTAL FIXED ASSETS | 9,186.00 | |
| TOTAL PLANT ACQUISITION PARKS | 9,186.00 | |
| PLANT ACQUISITION MEMORIAL BLDGS | | |
| STRUCTURES AND IMPROVEMENTS | 3,535.76 | |
| TOTAL FIXED ASSETS | 3,535.76 | |
| TOTAL PLANT ACQUISITION MEMORIAL BLDG | 3,535.76 | |
| PLANT ACQUISITION AIRPORT | | |
| STRUCTURES AND IMPROVEMENTS | 55,617.93 | 710.76CR |
| FIXED ASSETS - PRIOR YEAR | 710.76CR | |
| TOTAL FIXED ASSETS | 54,907.17 | 710.76CR |
| TOTAL PLANT ACQUISITION AIRPORT | 54,907.17 | 710.76CR |
| ADVERTISING | | |
| SPECIAL DEPARTMENTAL EXPENSE | 92,700.00 | |
| TOTAL SERVICES & SUPPLIES | 92,700.00 | |
| TOTAL ADVERTISING | 92,700.00 | |
| EMPLOYEE RETIREMENT | | |
| SALARIES AND WAGES | 17,406.44 | 250.00 |
| RETIREMENT | 2,523,039.77 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| EMPLOYEE GROUP INSURANCE | 249.35 | |
| SALARIES & EMPLOYEE BENEFITS PR YR | 250.00 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 2,540,945.56 | 250.00 |
| OFFICE EXPENSE | 1,117.68 | |
| MEMBERSHIPS | 15.00 | |
| TRANSPORTATION AND TRAVEL | 244.68 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 10,043.36 | 9.24 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 9.24 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 17.00 | |
| TOTAL SERVICES & SUPPLIES | 11,446.96 | 9.24 |
| EQUIPMENT | 1,511.87 | |
| TOTAL FIXED ASSETS | 1,511.87 | |
| COSTS APPLIED | 2,521,339.84CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 2,521,339.84CR | |
| TOTAL EMPLOYEE RETIREMENT | 32,564.55 | 259.24 |
| | | |
| EMPLOYEES HEALTH AND WELFARE | | |
| EMPLOYEE GROUP INSURANCE | 312,890.02 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 312,890.02 | |
| COSTS APPLIED | 298,616.86CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 298,616.86CR | |
| TOTAL EMPLOYEES HEALTH AND WELFARE | 14,273.16 | |
| | | |
| CENTRAL SERVICE DEPARTMENT | | |
| SALARIES AND WAGES | 50,429.29 | |
| RETIREMENT | 5,422.03 | |
| EMPLOYEE GROUP INSURANCE | 916.40 | |
| INTERDEPARTMENTAL LABOR | 3,835.57 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 60,603.29 | |
| OFFICE EXPENSE | 3,767.64 | 10.58CR |
| COMMUNICATIONS | 675.54 | |
| MEDICAL AND LABORATORY SUPPLIES | 8.36 | |
| RENTS AND LEASES EQUIPMENT | 2,947.15 | |
| MAINTENANCE EQUIPMENT | 3,338.65 | 30.57 |
| TRANSPORTATION AND TRAVEL | 1,551.53 | 13.35 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 33.34 | |
| COST OF SALES | 4,550.31 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 6,103.76CR | |
| TOTAL SERVICES & SUPPLIES | 10,768.76 | 33.34 |
| EQUIPMENT | 17,879.63 | |
| TOTAL FIXED ASSETS | 17,879.63 | |
| COSTS APPLIED | 32,541.78CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 32,541.78CR | |
| TOTAL CENTRAL SERVICE DEPARTMENT | 56,709.90 | 33.34 |
| | | |
| INSURANCE | | |
| INSURANCE | 387,287.11 | 6,168.53 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 6,168.53 | |
| TOTAL SERVICES & SUPPLIES | 393,455.64 | 6,168.53 |
| TOTAL INSURANCE | 393,455.64 | 6,168.53 |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| G & A APPLIED TO COST OF SALES | | |
| COSTS APPLIED | 24,920.58CR | 3,293.99 |
| TRANSFERS & REIMBURSEMENTS - PR YR | 3,293.99 | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 21,626.59CR | 3,293.99 |
| TOTAL G & A APPLIED TO COST OF SALES | 21,626.59CR | 3,293.99 |
| | | |
| SUPERIOR COURTS | | |
| SALARIES AND WAGES | 182,949.37 | |
| RETIREMENT | 10,619.64 | |
| EMPLOYEE GROUP INSURANCE | 1,053.65 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 194,622.66 | |
| OFFICE EXPENSE | 13,256.61 | 54.46CR |
| COMMUNICATIONS | 8,365.17 | |
| HOUSEHOLD EXPENSE | 312.00 | |
| MAINTENANCE EQUIPMENT | 601.31 | 84.59 |
| TRANSPORTATION AND TRAVEL | 8,512.06 | 2.64 |
| PROFESSIONAL & SPECIALIZED SERVICE | 39,886.90 | 380.00 |
| JURY AND WITNESS EXPENSE | 110,069.32 | 104.37 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 517.14 | |
| SPECIAL DEPARTMENTAL EXPENSE | 417.50 | |
| TOTAL SERVICES & SUPPLIES | 181,938.01 | 517.14 |
| EQUIPMENT | 3,871.50 | |
| TOTAL FIXED ASSETS | 3,871.50 | |
| TOTAL SUPERIOR COURT | 380,432.17 | 517.14 |
| | | |
| MUNICIPAL COURT MT DIABLO | | |
| SALARIES AND WAGES | 93,159.88 | |
| RETIREMENT | 7,149.76 | |
| EMPLOYEE GROUP INSURANCE | 853.50 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 101,163.14 | |
| OFFICE EXPENSE | 8,647.13 | 2.79 |
| COMMUNICATIONS | 1,374.53 | 118.68 |
| UTILITIES | 1,094.22 | 91.05 |
| HOUSEHOLD EXPENSE | 1,906.64 | |
| RENTS AND LEASES EQUIPMENT | 189.84 | 12.91 |
| RENTS & LEASES STRUCTURES & GRNDS | 2,432.44 | |
| MAINTENANCE EQUIPMENT | 248.51 | 17.50 |
| MAINTENANCE STRUCTURES & GROUNDS | 124.00 | |
| TRANSPORTATION AND TRAVEL | 379.84 | 18.74 |
| PROFESSIONAL & SPECIALIZED SERVICE | 705.96 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 261.67 | |
| SPECIAL DEPARTMENTAL EXPENSE | 156.00 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 25.00 | |
| TOTAL SERVICES & SUPPLIES | 17,545.78 | 261.67 |
| EQUIPMENT | 2,292.25 | |
| TOTAL FIXED ASSETS | 2,292.25 | |
| TOTAL MUNICIPAL COURT MT DIABLO | 121,001.17 | 261.67 |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MUNICIPAL COURT RICHMOND | | |
| SALARIES AND WAGES | 202,798.61 | |
| RETIREMENT | 14,000.32 | |
| EMPLOYEE GROUP INSURANCE | 1,671.10 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 218,470.03 | |
| OFFICE EXPENSE | 12,034.92 | 36.40 |
| COMMUNICATIONS | 2,878.35 | |
| MEMBERSHIPS | 20.00 | |
| RENTS AND LEASES EQUIPMENT | 101.07 | 27.70 |
| MAINTENANCE EQUIPMENT | 388.56 | 83.12 |
| TRANSPORTATION AND TRAVEL | 242.80 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 50.00 | 8.90CR |
| SERVICES AND SUPPLIES - PRIOR YEAR | 138.32 | |
| SPECIAL DEPARTMENTAL EXPENSE | 30.00 | |
| TOTAL SERVICES & SUPPLIES | 15,884.02 | 138.32 |
| EQUIPMENT | 883.71 | |
| TOTAL FIXED ASSETS | 883.71 | |
| TOTAL MUNICIPAL COURT RICHMOND | 235,237.76 | 138.32 |
| | | |
| MUNICIPAL COURT SAN PABLO | | |
| SALARIES AND WAGES | 62,621.28 | |
| RETIREMENT | 4,468.82 | |
| EMPLOYEE GROUP INSURANCE | 501.50 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 67,591.60 | |
| OFFICE EXPENSE | 3,584.00 | 25.84 |
| COMMUNICATIONS | 365.51 | 35.15 |
| RENTS AND LEASES EQUIPMENT | 101.07 | 27.70 |
| RENTS & LEASES STRUCTURES & GRNDS | 6,228.00 | |
| MAINTENANCE EQUIPMENT | 140.56 | 8.75 |
| TRANSPORTATION AND TRAVEL | 301.66 | 1.54 |
| PROFESSIONAL & SPECIALIZED SERVICE | 54.34 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 98.98 | |
| TOTAL SERVICES & SUPPLIES | 10,874.12 | 98.98 |
| TOTAL MUNICIPAL COURT SAN PABLO | 78,465.72 | 98.98 |
| | | |
| MUNICIPAL COURT WALNUT CREEK | | |
| SALARIES AND WAGES | 98,735.63 | |
| RETIREMENT | 7,543.46 | |
| EMPLOYEE GROUP INSURANCE | 891.90 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 107,170.99 | |
| OFFICE EXPENSE | 9,642.03 | |
| COMMUNICATIONS | 1,303.94 | 100.01 |
| UTILITIES | 2,808.66 | 115.47 |
| HOUSEHOLD EXPENSE | 3,857.02 | |
| RENTS AND LEASES EQUIPMENT | 109.23 | 12.91 |
| MAINTENANCE EQUIPMENT | 223.57 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MAINTENANCE STRUCTURES & GROUNDS | 1,424.91 | |
| TRANSPORTATION AND TRAVEL | 1,281.28 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 363.03 | |
| JURY AND WITNESS EXPENSE | 5,780.00 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 228.39 | 228.39 |
| TOTAL SERVICES & SUPPLIES | 21,026.28 | |
| EQUIPMENT | 1,437.22 | |
| TOTAL FIXED ASSETS | 1,437.22 | |
| TOTAL MUNICIPAL COURT WALNUT CREEK | 129,634.49 | 228.39 |
| | | |
| JUDICIAL DISTRICT MARTINEZ NO 1 | | |
| SALARIES AND WAGES | 23,038.81 | |
| RETIREMENT | 2,165.33 | |
| EMPLOYEE GROUP INSURANCE | 245.33 | |
| INTERDEPARTMENTAL LABOR | 368.33 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 26,767.43 | |
| OFFICE EXPENSE | 1,003.39 | 24.02 |
| COMMUNICATIONS | 1,189.79 | |
| UTILITIES | 79.06 | |
| MAINTENANCE EQUIPMENT | 42.65 | |
| MAINTENANCE STRUCTURES & GROUNDS | 13.86 | |
| TRANSPORTATION AND TRAVEL | 25.74 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 24.02 | |
| SPECIAL DEPARTMENTAL EXPENSE | 2.66 | |
| TOTAL SERVICES & SUPPLIES | 2,383.55 | 24.02 |
| EQUIPMENT | 106.85 | |
| TOTAL FIXED ASSETS | 106.85 | |
| TOTAL JUDICIAL DISTRICT MARTINEZ | 30,186.83 | 24.02 |
| | | |
| JUDICIAL DISTRICT PORT COSTA NO 2 | | |
| SALARIES AND WAGES | 1,492.76 | |
| RETIREMENT | 59.18 | |
| EMPLOYEE GROUP INSURANCE | 114.60 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 1,666.54 | |
| OFFICE EXPENSE | 292.20 | |
| SPECIAL DEPARTMENTAL EXPENSE | 4.16 | |
| TOTAL SERVICES & SUPPLIES | 296.16 | |
| TOTAL JUDICIAL DISTRICT PORT COSTA | 1,962.70 | |
| | | |
| JUDICIAL DISTRICT DANVILLE NO 4 | | |
| SALARIES AND WAGES | 10,093.23 | |
| RETIREMENT | 1,177.19 | |
| EMPLOYEE GROUP INSURANCE | 229.20 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 11,399.42 | |
| OFFICE EXPENSE | 1,475.76 | |
| MAINTENANCE EQUIPMENT | 4.50 | |
| TOTAL SERVICES & SUPPLIES | 1,480.26 | |
| TOTAL JUDICIAL DISTRICT DANVILLE | 12,879.68 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| JUDICIAL DISTRICT PITTSBURG NO 6 | | |
| SALARIES AND WAGES | [illegible] | |
| RETIREMENT | [illegible] | |
| EMPLOYEE GROUP INSURANCE | 680.20 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | [illegible] | |
| OFFICE EXPENSE | [illegible] | |
| COMMUNICATIONS | 1,501.84 | |
| RENTS AND LEASES EQUIPMENT | 75.58 | [illegible] |
| MAINTENANCE EQUIPMENT | 66.56 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 5.80 | |
| SPECIAL DEPARTMENTAL EXPENSE | 45.70 | |
| TOTAL SERVICES & SUPPLIES | [illegible] | [illegible] |
| EQUIPMENT | [illegible] | |
| TOTAL FIXED ASSETS | [illegible] | |
| TOTAL JUDICIAL DISTRICT PITTSBURG | [illegible] | [illegible] |
| JUDICIAL DISTRICT EL CERRITO NO 7 | | |
| SALARIES AND WAGES | [illegible] | |
| RETIREMENT | [illegible] | |
| EMPLOYEE GROUP INSURANCE | [illegible] | |
| INTERDEPARTMENTAL LABOR | 643.88 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | [illegible] | |
| OFFICE EXPENSE | [illegible] | |
| COMMUNICATIONS | [illegible] | |
| MAINTENANCE EQUIPMENT | [illegible] | |
| MAINTENANCE STRUCTURES & GROUNDS | [illegible] | [illegible] |
| TRANSPORTATION AND TRAVEL | [illegible] | |
| PROFESSIONAL & SPECIALIZED SERVICE | [illegible] | [illegible] |
| SERVICES AND SUPPLIES - PRIOR YEAR | [illegible] | |
| TOTAL SERVICES & SUPPLIES | [illegible] | [illegible] |
| TOTAL JUDICIAL DISTRICT EL CERRITO | [illegible] | [illegible] |
| JUDICIAL DISTRICT ANTIOCH NO 8 | | |
| SALARIES AND WAGES | 15,229.19 | |
| RETIREMENT | [illegible] | |
| EMPLOYEE GROUP INSURANCE | [illegible] | |
| INTERDEPARTMENTAL LABOR | [illegible] | |
| TOTAL SALARIES & EMPLOYE BENEFITS | [illegible] | |
| OFFICE EXPENSE | [illegible] | |
| COMMUNICATIONS | [illegible] | |
| UTILITIES | [illegible] | [illegible] |
| HOUSEHOLD EXPENSE | [illegible] | |
| RENTS AND LEASES EQUIPMENT | [illegible] | [illegible] |
| MAINTENANCE EQUIPMENT | [illegible] | |
| MAINTENANCE STRUCTURES & GROUNDS | [illegible] | |
| SERVICES AND SUPPLIES - PRIOR YEAR | [illegible] | |
| TOTAL SERVICES & SUPPLIES | [illegible] | [illegible] |
| TOTAL JUDICIAL DISTRICT ANTIOCH | [illegible] | [illegible] |

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)

1965-66

(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| JUDICIAL DISTRICT BRENTWOOD NO 9 | | |
| SALARIES AND WAGES | 11,234.26 | |
| RETIREMENT | 1,270.00 | |
| EMPLOYEE GROUP INSURANCE | 130.80 | |
| INTERDEPARTMENTAL LABOR | 4,689.09CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 7,945.97 | |
| OFFICE EXPENSE | 644.28 | |
| COMMUNICATIONS | 488.60 | 37.20 |
| UTILITIES | 286.37 | 13.60 |
| HOUSEHOLD EXPENSE | 1,008.36 | |
| RENTS & LEASES STRUCTURES & GRNDS | 1,740.00 | |
| MAINTENANCE EQUIPMENT | 15.11 | |
| MAINTENANCE STRUCTURES & GROUNDS | 343.83 | |
| TRANSPORTATION AND TRAVEL | 33.00 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 50.80 | |
| TOTAL SERVICES & SUPPLIES | 4,610.35 | 50.80 |
| EQUIPMENT | 172.74 | |
| TOTAL FIXED ASSETS | 172.74 | |
| COSTS APPLIED | 1,450.23CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 1,450.23CR | |
| TOTAL JUDICIAL DISTRICT BRENTWOOD | 11,278.83 | 50.80 |
| JUDICIAL DISTRICT PINOLE NO 11 | | |
| SALARIES AND WAGES | 15,658.33 | |
| RETIREMENT | 1,814.81 | |
| EMPLOYEE GROUP INSURANCE | 130.80 | |
| INTERDEPARTMENTAL LABOR | 726.70 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 18,330.64 | |
| OFFICE EXPENSE | 607.07 | 46.99 |
| COMMUNICATIONS | 292.40 | |
| HOUSEHOLD EXPENSE | 436.30 | 7.25 |
| RENTS & LEASES STRUCTURES & GRNDS | 1,620.00 | |
| MAINTENANCE EQUIPMENT | 32.50 | 7.25 |
| MAINTENANCE STRUCTURES & GROUNDS | 56.00 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 17.27 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 61.49 | |
| TOTAL SERVICES & SUPPLIES | 3,123.03 | 61.49 |
| EQUIPMENT | 241.28 | |
| TOTAL FIXED ASSETS | 241.28 | |
| TOTAL JUDICIAL DISTRICT PINOLE | 21,694.95 | 61.49 |
| JUDICIAL DISTRICT CROCKETT NO 12 | | |
| SALARIES AND WAGES | 9,034.82 | |
| RETIREMENT | 822.76 | |
| EMPLOYEE GROUP INSURANCE | 196.20 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| TOTAL SALARIES & EMPLOYE BENEFITS | 10,063.78 | |
| OFFICE EXPENSE | 1,259.56 | |
| JURY AND WITNESS EXPENSE | 6.80CR | |
| TOTAL SERVICES & SUPPLIES | 1,252.76 | |
| TOTAL JUDICIAL DISTRICT CROCKETT | 11,306.54 | |
| | | |
| JUDICIAL DIST PORT CHICAGO NO 16 | | |
| SALARIES AND WAGES | 5,625.46 | |
| RETIREMENT | 559.33 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 6,184.79 | |
| OFFICE EXPENSE | 942.15 | |
| TOTAL SERVICES & SUPPLIES | 942.15 | |
| TOTAL JUDICIAL DIST PORT CHICAGO | 7,126.94 | |
| | | |
| JUDICIAL DISTRICT OAKLEY NO 17 | | |
| SALARIES AND WAGES | 8,446.92 | |
| RETIREMENT | 794.12 | |
| EMPLOYEE GROUP INSURANCE | 136.25 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 9,377.29 | |
| OFFICE EXPENSE | 339.12 | 41.60 |
| COMMUNICATIONS | 99.34 | 9.60 |
| UTILITIES | 3.15 | |
| MAINTENANCE EQUIPMENT | 11.91 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 51.20 | |
| TOTAL SERVICES & SUPPLIES | 504.72 | 51.20 |
| TOTAL JUDICIAL DISTRICT OAKLEY | 9,882.01 | 51.20 |
| | | |
| JUDICIAL DISTRICT GENERAL EXPENSE | | |
| SALARIES AND WAGES | 15,548.50 | |
| RETIREMENT | 653.33 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 16,201.83 | |
| OFFICE EXPENSE | 818.77 | |
| COMMUNICATIONS | 39.78 | |
| TRANSPORTATION AND TRAVEL | 1,079.75 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 17,620.08 | 1,091.05 |
| JURY AND WITNESS EXPENSE | 67,362.44 | 144.35CR |
| SERVICES AND SUPPLIES - PRIOR YEAR | 946.70 | |
| TOTAL SERVICES & SUPPLIES | 87,867.52 | 946.70 |
| TOTAL JUDICIAL DISTRICT GENERAL EXPENSE | 104,069.35 | 946.70 |
| | | |
| JURY COMMISSIONER & CT SECRETARY | | |
| SALARIES AND WAGES | 34,389.01 | |
| RETIREMENT | 3,516.23 | |
| EMPLOYEE GROUP INSURANCE | 376.30 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 38,281.54 | |
| OFFICE EXPENSE | 6,739.92 | |
| COMMUNICATIONS | 754.05 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MAINTENANCE EQUIPMENT | 72.65 | |
| TRANSPORTATION AND TRAVEL | 1,349.91 | 24.42 |
| PROFESSIONAL & SPECIALIZED SERVICE | 8,484.99 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 24.42 | |
| TOTAL SERVICES & SUPPLIES | 17,425.94 | 24.42 |
| EQUIPMENT | 234.00 | |
| TOTAL FIXED ASSETS | 234.00 | |
| TOTAL JURY COMMISSIONER | 55,941.48 | 24.42 |
| | | |
| GRAND JURY | | |
| SALARIES AND WAGES | 361.00 | |
| RETIREMENT | 14.27 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 375.27 | |
| OFFICE EXPENSE | 546.03 | |
| COMMUNICATIONS | 307.20 | |
| TRANSPORTATION AND TRAVEL | 4.84 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 14,215.15 | 472.50 |
| JURY AND WITNESS EXPENSE | 7,794.53 | 677.61 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 1,150.11 | |
| TOTAL SERVICES & SUPPLIES | 24,017.86 | 1,150.11 |
| TOTAL GRAND JURY | 24,393.13 | 1,150.11 |
| | | |
| COUNTY CLERK | | |
| SALARIES AND WAGES | 276,175.08 | |
| RETIREMENT | 27,488.79 | |
| EMPLOYEE GROUP INSURANCE | 3,100.90 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 306,764.77 | |
| OFFICE EXPENSE | 34,058.70 | 29.46 |
| COMMUNICATIONS | 4,670.78 | |
| MEDICAL AND LABORATORY SUPPLIES | 3.34 | |
| HOUSEHOLD EXPENSE | 66.91 | |
| RENTS AND LEASES EQUIPMENT | 3,997.41 | 29.15CR |
| RENTS & LEASES STRUCTURES & GRNDS | 190.00 | |
| MAINTENANCE EQUIPMENT | 1,385.74 | 54.42 |
| TRANSPORTATION AND TRAVEL | 3,004.03 | 205.70 |
| PROFESSIONAL & SPECIALIZED SERVICE | 11,604.29 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 261.06 | |
| SPECIAL DEPARTMENTAL EXPENSE | 1,685.57 | .63 |
| MISCELLANEOUS SERVICES & SUPPLIES | 16.00 | |
| TOTAL SERVICES & SUPPLIES | 60,943.83 | 261.06 |
| EQUIPMENT | 4,009.82 | |
| TOTAL FIXED ASSETS | 4,009.82 | |
| COSTS APPLIED | 1,694.58CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 1,694.58CR | |
| TOTAL COUNTY CLERK | 370,023.84 | 261.06 |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| DISTRICT ATTORNEY PROSECUTION | | |
| SALARIES AND WAGES | 554,507.42 | |
| RETIREMENT | 63,364.69 | |
| EMPLOYEE GROUP INSURANCE | 5,790.70 | |
| INTERDEPARTMENTAL LABOR | 621.60 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 624,284.41 | |
| OFFICE EXPENSE | 16,103.90 | 33.41CR |
| COMMUNICATIONS | 13,474.48 | 4.93 |
| MEDICAL AND LABORATORY SUPPLIES | 4.13 | |
| HOUSEHOLD EXPENSE | 13.00 | |
| PUBLICATION OF LEGAL NOTICES | 47.00 | 15.75 |
| MEMBERSHIPS | 128.00 | |
| RENTS AND LEASES EQUIPMENT | 1,504.05 | 24.67CR |
| MAINTENANCE EQUIPMENT | 1,238.15 | 249.35 |
| TRANSPORTATION AND TRAVEL | 12,299.90 | 73.20 |
| PROFESSIONAL & SPECIALIZED SERVICE | 12,293.55 | 798.78 |
| JURY AND WITNESS EXPENSE | 3,744.20 | 75.00 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 1,158.93 | |
| SPECIAL DEPARTMENTAL EXPENSE | 2,576.06 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 306.18 | |
| TOTAL SERVICES & SUPPLIES | 64,891.53 | 1,158.93 |
| EQUIPMENT | 5,388.43 | |
| TOTAL FIXED ASSETS | 5,388.43 | |
| TOTAL DISTRICT ATTORNEY PROSECUTION | 694,564.37* | 1,158.93 |
| PUBLIC DEFENDER | | |
| PROFESSIONAL & SPECIALIZED SERVICE | 190,087.74 | 660.00 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 660.00 | |
| TOTAL SERVICES & SUPPLIES | 190,747.74 | 660.00 |
| TOTAL PUBLIC DEFENDER | 190,747.74 | 660.00 |
| SHERIFF | | |
| SALARIES AND WAGES | 1,433,499.62 | |
| RETIREMENT | 175,784.73 | |
| EMPLOYEE GROUP INSURANCE | 18,373.80 | |
| INTERDEPARTMENTAL LABOR | 23.28 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 1,627,681.43 | |
| OFFICE EXPENSE | 11,976.71 | 256.91 |
| COMMUNICATIONS | 28,421.79 | 873.26 |
| SMALL TOOLS AND INSTRUMENTS | 337.78 | |
| MEDICAL AND LABORATORY SUPPLIES | 1,681.38 | |
| CLOTHING AND PERSONAL SUPPLIES | 3,175.04 | 5.14CR |
| HOUSEHOLD EXPENSE | 359.61 | |
| PUBLICATION OF LEGAL NOTICES | 74.35 | 42.00CR |
| MEMBERSHIPS | 142.00 | |
| RENTS AND LEASES EQUIPMENT | 3,337.58 | 15.55CR |
| RENTS & LEASES STRUCTURES & GRNDS | 150.00 | 25.00 |
| MAINTENANCE EQUIPMENT | 3,190.15 | 241.29 |
| MAINTENANCE STRUCTURES & GROUNDS | 145.58 | |
| TRANSPORTATION AND TRAVEL | 163,072.93 | 267.43 |
| PROFESSIONAL & SPECIALIZED SERVICE | 8,192.72 | |
| JURY AND WITNESS EXPENSE | 20.00 | |

* COUNSEL 231,289.93
DISTRICT ATTORNEY 463,274.44

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
## 1965-66
## (Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| SERVICES AND SUPPLIES - PRIOR YEAR | 1,920.34 | |
| SPECIAL DEPARTMENTAL EXPENSE | 9,360.78 | 319.14 |
| MISCELLANEOUS SERVICES & SUPPLIES | 93.62 | |
| TOTAL SERVICES & SUPPLIES | 235,652.36 | 1,920.34 |
| JUDGEMENTS AND DAMAGES | 58.28 | |
| TOTAL OTHER CHARGES | 58.28 | |
| EQUIPMENT | 5,430.80 | |
| TOTAL FIXED ASSETS | 5,430.80 | |
| TOTAL SHERIFF | 1,868,822.87 | 1,920.34 |
| | | |
| SHERIFF COMMUNICATION | | |
| SALARIES AND WAGES | 190,418.69 | |
| RETIREMENT | 20,732.48 | |
| EMPLOYEE GROUP INSURANCE | 2,852.10 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 214,003.27 | |
| OFFICE EXPENSE | 2,698.42 | 2.97 |
| COMMUNICATIONS | 30,705.70 | 2,062.48 |
| UTILITIES | 3,517.62 | 44.02 |
| SMALL TOOLS AND INSTRUMENTS | 294.33 | |
| MEDICAL AND LABORATORY SUPPLIES | 1.43 | |
| CLOTHING AND PERSONAL SUPPLIES | 30.55 | |
| HOUSEHOLD EXPENSE | 4,955.77 | |
| MEMBERSHIPS | 10.00 | |
| RENTS AND LEASES EQUIPMENT | 1,185.60 | |
| RENTS & LEASES STRUCTURES & GRNDS | 717.00 | |
| MAINTENANCE EQUIPMENT | 13,442.87 | 267.83 |
| MAINTENANCE STRUCTURES & GROUNDS | 8,909.51 | |
| TRANSPORTATION AND TRAVEL | 5,877.38 | .60 |
| PROFESSIONAL & SPECIALIZED SERVICE | 115.11 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 2,377.90 | |
| SPECIAL DEPARTMENTAL EXPENSE | 14.36 | |
| TOTAL SERVICES & SUPPLIES | 74,853.55 | 2,377.90 |
| EQUIPMENT | 14,788.13 | |
| TOTAL FIXED ASSETS | 14,788.13 | |
| COSTS APPLIED | 14,442.53CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 14,442.53CR | |
| TOTAL SHERIFF COMMUNICATION | 289,202.42 | 2,377.90 |
| | | |
| MARSHAL MT DIABLO MUNICIPAL COURT | | |
| SALARIES AND WAGES | 31,436.36 | |
| RETIREMENT | 2,824.41 | |
| EMPLOYEE GROUP INSURANCE | 350.45 | |
| INTERDEPARTMENTAL LABOR | 1,751.36CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 32,859.86 | |
| OFFICE EXPENSE | 483.06 | |
| COMMUNICATIONS | 189.05 | |
| MAINTENANCE EQUIPMENT | 65.80 | |
| TRANSPORTATION AND TRAVEL | 1,171.15 | |
| SUPPORT AND CARE OF PERSONS | 325.10 | |
| TOTAL SERVICES & SUPPLIES | 2,234.16 | |
| TOTAL MARSHAL MT DIABLO MUNICIPAL COURT | 35,094.02 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MARSHAL RICHMOND MUNICIPAL COURT | | |
| SALARIES AND WAGES | 81,198.64 | |
| RETIREMENT | 9,482.84 | |
| EMPLOYEE GROUP INSURANCE | 1,128.60 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 91,810.08 | |
| OFFICE EXPENSE | 321.89 | |
| COMMUNICATIONS | 528.43 | |
| HOUSEHOLD EXPENSE | 1.25 | |
| MAINTENANCE EQUIPMENT | 39.11 | |
| TRANSPORTATION AND TRAVEL | 2,284.80 | |
| TOTAL SERVICES & SUPPLIES | 3,175.48 | |
| EQUIPMENT | 614.64 | |
| TOTAL FIXED ASSETS | 614.64 | |
| TOTAL MARSHAL RICHMOND MUNICIPAL COURT | 95,600.20 | |
| MARSHAL SAN PABLO MUNICIPAL COURT | | |
| SALARIES AND WAGES | 33,889.96 | |
| RETIREMENT | 3,198.26 | |
| EMPLOYEE GROUP INSURANCE | 366.65 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 37,454.87 | |
| OFFICE EXPENSE | 224.36 | |
| COMMUNICATIONS | 491.51 | 36.75 |
| MAINTENANCE EQUIPMENT | 74.75 | |
| MAINTENANCE STRUCTURES & GROUNDS | 1.71 | |
| TRANSPORTATION AND TRAVEL | 1,159.25 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 36.75 | |
| TOTAL SERVICES & SUPPLIES | 1,988.33 | 36.75 |
| EQUIPMENT | 114.70 | |
| TOTAL FIXED ASSETS | 114.70 | |
| TOTAL MARSHAL SAN PABLO MUNICIPAL COURT | 39,557.90 | 36.75 |
| MARSHAL WALNUT CREEK MUNICIPAL CT | | |
| SALARIES AND WAGES | 31,952.87 | |
| RETIREMENT | 2,456.45 | |
| EMPLOYEE GROUP INSURANCE | 343.80 | |
| INTERDEPARTMENTAL LABOR | 1,751.36 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 36,504.48 | |
| OFFICE EXPENSE | 742.55 | 9.08 |
| COMMUNICATIONS | 599.97 | 45.90 |
| MAINTENANCE EQUIPMENT | 100.42 | |
| MAINTENANCE STRUCTURES & GROUNDS | 4.00 | |
| TRANSPORTATION AND TRAVEL | 1,732.32 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 54.98 | |
| TOTAL SERVICES & SUPPLIES | 3,234.24 | 54.98 |
| EQUIPMENT | 227.01 | |
| TOTAL FIXED ASSETS | 227.01 | |
| TOTAL MARSHAL WALNUT CREEK MUNICIPAL CT | 39,965.73 | 54.98 |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| CONSTABLE MARTINEZ NO 1 | | |
| SALARIES AND WAGES | 11,093.74 | |
| RETIREMENT | 1,122.63 | |
| EMPLOYEE GROUP INSURANCE | 130.80 | |
| INTERDEPARTMENTAL LABOR | 368.30CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 11,978.87 | |
| OFFICE EXPENSE | 52.64 | |
| MAINTENANCE EQUIPMENT | 5.30 | |
| TRANSPORTATION AND TRAVEL | 1,117.95 | |
| TOTAL SERVICES & SUPPLIES | 1,175.89 | |
| TOTAL CONSTABLE MARTINEZ | 13,154.76 | |
| CONSTABLE PORT COSTA NO 2 | | |
| SALARIES AND WAGES | 2,301.62 | |
| RETIREMENT | 100.50 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 2,402.12 | |
| OFFICE EXPENSE | 1.20 | |
| TRANSPORTATION AND TRAVEL | 242.88 | |
| TOTAL SERVICES & SUPPLIES | 244.08 | |
| TOTAL CONSTABLE PORT COSTA | 2,646.20 | |
| CONSTABLE DANVILLE NO 4 | | |
| SALARIES AND WAGES | 8,999.32 | |
| RETIREMENT | 739.85 | |
| EMPLOYEE GROUP INSURANCE | 114.60 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 9,853.77 | |
| OFFICE EXPENSE | 189.15 | |
| COMMUNICATIONS | 98.10 | |
| RENTS & LEASES STRUCTURES & GRNDS | 50.00 | |
| MAINTENANCE EQUIPMENT | 43.75 | |
| TRANSPORTATION AND TRAVEL | 971.71 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 55.20 | |
| TOTAL SERVICES & SUPPLIES | 1,407.91 | |
| EQUIPMENT | 83.00 | |
| TOTAL FIXED ASSETS | 83.00 | |
| TOTAL CONSTABLE DANVILLE | 11,344.68 | |
| CONSTABLE PITTSBURG NO 6 | | |
| SALARIES AND WAGES | 14,462.15 | |
| RETIREMENT | 1,355.54 | |
| EMPLOYEE GROUP INSURANCE | 114.60 | |
| INTERDEPARTMENTAL LABOR | 118.56 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 16,050.85 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| OFFICE EXPENSE | 524.97 | |
| COMMUNICATIONS | 150.35 | |
| RENTS AND LEASES EQUIPMENT | | 1.48 |
| MAINTENANCE EQUIPMENT | 33.00 | |
| TRANSPORTATION AND TRAVEL | 1,182.00 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 1.48 | |
| TOTAL SERVICES & SUPPLIES | 1,891.80 | 1.48 |
| TOTAL CONSTABLE PITTSBURG | 17,942.65 | 1.48 |
| | | |
| CONSTABLE EL CERRITO NO 7 | | |
| SALARIES AND WAGES | 7,884.82 | |
| RETIREMENT | 695.68 | |
| EMPLOYEE GROUP INSURANCE | 130.80 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 8,711.30 | |
| OFFICE EXPENSE | 84.59 | |
| MAINTENANCE EQUIPMENT | 25.50 | |
| TRANSPORTATION AND TRAVEL | 1,120.55 | |
| TOTAL SERVICES & SUPPLIES | 1,230.64 | |
| EQUIPMENT | 44.68 | |
| TOTAL FIXED ASSETS | 44.68 | |
| TOTAL CONSTABLE EL CERRITO | 9,986.62 | |
| | | |
| CONSTABLE ANTIOCH NO 8 | | |
| SALARIES AND WAGES | 13,875.32 | |
| RETIREMENT | 1,372.68 | |
| EMPLOYEE GROUP INSURANCE | 114.60 | |
| INTERDEPARTMENTAL LABOR | 3,170.24CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 12,192.36 | |
| OFFICE EXPENSE | 60.47 | |
| COMMUNICATIONS | 43.70 | |
| TRANSPORTATION AND TRAVEL | 1,115.60 | |
| TOTAL SERVICES & SUPPLIES | 1,219.77 | |
| TOTAL CONSTABLE ANTIOCH | 13,412.13 | |
| | | |
| CONSTABLE BRENTWOOD NO 9 | | |
| SALARIES AND WAGES | 13,510.98 | |
| RETIREMENT | 1,067.52 | |
| EMPLOYEE GROUP INSURANCE | 261.60 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 14,840.10 | |
| OFFICE EXPENSE | 146.39 | |
| COMMUNICATIONS | 4.65 | |
| MAINTENANCE EQUIPMENT | 44.65 | |
| TRANSPORTATION AND TRAVEL | 1,929.26 | |
| TOTAL SERVICES & SUPPLIES | 2,124.95 | |
| TOTAL CONSTABLE BRENTWOOD | 16,965.05 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| CONSTABLE PINOLE NO 11 | | |
| SALARIES AND WAGES | 10,690.32 | |
| RETIREMENT | 806.92 | |
| EMPLOYEE GROUP INSURANCE | 114.60 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 11,611.84 | |
| OFFICE EXPENSE | 136.72 | |
| COMMUNICATIONS | 34.50 | |
| MAINTENANCE EQUIPMENT | 13.09 | |
| TRANSPORTATION AND TRAVEL | 1,139.10 | |
| TOTAL SERVICES & SUPPLIES | 1,323.41 | |
| TOTAL CONSTABLE PINOLE | 12,935.25 | |
| CONSTABLE CROCKETT NO 12 | | |
| SALARIES AND WAGES | 7,884.82 | |
| RETIREMENT | 1,015.60 | |
| EMPLOYEE GROUP INSURANCE | 130.80 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 9,031.22 | |
| OFFICE EXPENSE | 37.62 | |
| COMMUNICATIONS | 90.96 | |
| MAINTENANCE EQUIPMENT | 42.67 | |
| TRANSPORTATION AND TRAVEL | 1,177.30 | |
| TOTAL SERVICES & SUPPLIES | 1,348.55 | |
| TOTAL CONSTABLE CROCKETT | 10,379.77 | |
| CONSTABLE PORT CHICAGO NO 16 | | |
| SALARIES AND WAGES | 6,495.50 | |
| RETIREMENT | 547.50 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 7,043.00 | |
| OFFICE EXPENSE | 21.22 | |
| COMMUNICATIONS | 142.48 | |
| MAINTENANCE EQUIPMENT | 5.25 | |
| TRANSPORTATION AND TRAVEL | 855.76 | |
| TOTAL SERVICES & SUPPLIES | 1,024.71 | |
| TOTAL CONSTABLE PORT CHICAGO | 8,067.71 | |
| CONSTABLE OAKLEY NO 17 | | |
| SALARIES AND WAGES | 9,064.82 | |
| RETIREMENT | 742.46 | |
| EMPLOYEE GROUP INSURANCE | 130.80 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 9,938.08 | |
| OFFICE EXPENSE | 51.35 | |
| COMMUNICATIONS | 103.57 | 10.00 |
| TRANSPORTATION AND TRAVEL | 1,361.28 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 10.00 | |
| TOTAL SERVICES & SUPPLIES | 1,526.20 | 10.00 |
| TOTAL CONSTABLE OAKLEY | 11,464.28 | 10.00 |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| CONSTABLE GENERAL EXPENSE | | |
| OFFICE EXPENSE | 402.38 | |
| TRANSPORTATION AND TRAVEL | 217.17 | |
| TOTAL SERVICES & SUPPLIES | 619.55 | |
| TOTAL CONSTABLE GENERAL EXPENSE | 619.55 | |
| MOTOR POLICE | | |
| MEDICAL AND LABORATORY SUPPLIES | | 45.00 |
| MAINTENANCE EQUIPMENT | 34.83 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 9,700.00 | 810.00 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 855.00 | |
| TOTAL SERVICES & SUPPLIES | 10,589.83 | 855.00 |
| TOTAL MOTOR POLICE | 10,589.83 | 855.00 |
| COUNTY JAIL | | |
| SALARIES AND WAGES | 394,269.42 | |
| RETIREMENT | 46,225.38 | |
| EMPLOYEE GROUP INSURANCE | 4,770.85 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 445,265.65 | |
| OFFICE EXPENSE | 2,860.52 | |
| COMMUNICATIONS | 2,129.74 | 24.34 |
| UTILITIES | 19,356.70 | 705.00 |
| SMALL TOOLS AND INSTRUMENTS | 348.95 | |
| MEDICAL AND LABORATORY SUPPLIES | 3,509.47 | |
| FOOD | 76,073.96 | 1,907.17 |
| CLOTHING AND PERSONAL SUPPLIES | 10,085.56 | 794.70 |
| HOUSEHOLD EXPENSE | 21,446.86 | 5.82 |
| MAINTENANCE EQUIPMENT | 590.32 | |
| MAINTENANCE STRUCTURES & GROUNDS | 40,292.58 | |
| TRANSPORTATION AND TRAVEL | 11,042.30 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 638.89 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 3,437.03 | |
| SPECIAL DEPARTMENTAL EXPENSE | 323.04 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 48.78 | |
| TOTAL SERVICES & SUPPLIES | 192,184.70 | 3,437.03 |
| EQUIPMENT | 1,762.60 | |
| TOTAL FIXED ASSETS | 1,762.60 | |
| COSTS APPLIED | 5,836.71CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 5,836.71CR | |
| TOTAL COUNTY JAIL | 633,376.24 | 3,437.03 |
| PROBATION DEPARTMENT | | |
| SALARIES AND WAGES | 1,078,711.48 | |
| RETIREMENT | 121,079.66 | |
| EMPLOYEE GROUP INSURANCE | 13,306.99 | |
| INTERDEPARTMENTAL LABOR | 5,378.93CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 1,207,719.20 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| OFFICE EXPENSE | 23,386.35 | 39.22 |
| COMMUNICATIONS | 21,379.29 | |
| UTILITIES | 13.07 | |
| MEDICAL AND LABORATORY SUPPLIES | 21.74 | |
| CLOTHING AND PERSONAL SUPPLIES | 8.60 | |
| HOUSEHOLD EXPENSE | 297.00 | |
| PUBLICATION OF LEGAL NOTICES | 29.25 | |
| RENTS AND LEASES EQUIPMENT | 1,501.58 | 39.91 |
| MAINTENANCE EQUIPMENT | 1,867.66 | 526.77 |
| MAINTENANCE STRUCTURES & GROUNDS | 80.65 | |
| TRANSPORTATION AND TRAVEL | 42,899.46 | 350.58 |
| PROFESSIONAL & SPECIALIZED SERVICE | 19,401.44 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 956.48 | |
| SPECIAL DEPARTMENTAL EXPENSE | 16.31 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 4.50 | |
| TOTAL SERVICES & SUPPLIES | 111,863.38 | 956.48 |
| EQUIPMENT | 14,248.76 | |
| TOTAL FIXED ASSETS | 14,248.76 | |
| COSTS APPLIED | 329.85CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 329.85CR | |
| TOTAL PROBATION DEPARTMENT | 1,333,501.49 | 956.48 |
| | | |
| GIRLS DAY TREATMENT - WESTERN | | |
| SALARIES AND WAGES | 7,217.52 | |
| RETIREMENT | 857.23 | |
| EMPLOYEE GROUP INSURANCE | 105.05 | |
| INTERDEPARTMENTAL LABOR | 2,116.80 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 10,296.60 | |
| OFFICE EXPENSE | 173.87 | |
| COMMUNICATIONS | 214.41 | 15.78 |
| UTILITIES | 34.17 | 16.31 |
| SMALL TOOLS AND INSTRUMENTS | 28.54 | |
| FOOD | 821.28 | 81.04 |
| CLOTHING AND PERSONAL SUPPLIES | 2.04 | |
| HOUSEHOLD EXPENSE | 313.61 | 20.46 |
| PUBLICATION OF LEGAL NOTICES | 6.54 | |
| RENTS & LEASES STRUCTURES & GRNDS | 2,780.33 | |
| MAINTENANCE EQUIPMENT | 66.12 | |
| MAINTENANCE STRUCTURES & GROUNDS | 248.30 | 5.80 |
| TRANSPORTATION AND TRAVEL | 226.75 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 11,200.34 | 4.20 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 194.08 | |
| SPECIAL DEPARTMENTAL EXPENSE | 299.61 | 50.49 |
| TOTAL SERVICES & SUPPLIES | 16,609.99 | 194.08 |
| TOTAL GIRLS DAY TREATMENT - WESTERN | 26,906.59 | 194.08 |
| | | |
| CALIFORNIA YOUTH AUTHORITY | | |
| SUPPORT AND CARE OF PERSONS | 41,662.79 | 161.01CR |
| SERVICES AND SUPPLIES - PRIOR YEAR | 161.01CR | |
| TOTAL SERVICES & SUPPLIES | 41,501.78 | 161.01CR |
| TOTAL CALIFORNIA YOUTH AUTHORITY | 41,501.78 | 161.01CR |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| BOYS RANCH BYRON | | |
| SALARIES AND WAGES | 186,970.64 | |
| RETIREMENT | 20,364.59 | |
| EMPLOYEE GROUP INSURANCE | 2,350.15 | |
| INTERDEPARTMENTAL LABOR | 1,002.93 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 210,688.31 | |
| OFFICE EXPENSE | 1,540.46 | |
| COMMUNICATIONS | 2,101.54 | 179.95 |
| UTILITIES | 7,387.40 | 708.55 |
| SMALL TOOLS AND INSTRUMENTS | 429.23 | |
| MEDICAL AND LABORATORY SUPPLIES | 85.74 | |
| FOOD | 26,822.53 | 1,606.07 |
| CLOTHING AND PERSONAL SUPPLIES | 5,537.88 | .89CR |
| HOUSEHOLD EXPENSE | 10,047.72 | 34.01 |
| AGRICULTURAL EXPENSE | 2,826.98 | 109.50 |
| RENTS AND LEASES EQUIPMENT | 267.75 | |
| RENTS & LEASES STRUCTURES & GRNDS | 130.00 | |
| MAINTENANCE EQUIPMENT | 2,302.58 | 13.65 |
| MAINTENANCE STRUCTURES & GROUNDS | 31,420.70 | 16.58 |
| TRANSPORTATION AND TRAVEL | 6,526.80 | 1.75 |
| PROFESSIONAL & SPECIALIZED SERVICE | 34,802.20 | 192.50 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 2,867.96 | |
| SPECIAL DEPARTMENTAL EXPENSE | 2,274.65 | 6.29 |
| MISCELLANEOUS SERVICES & SUPPLIES | 87.13 | |
| TOTAL SERVICES & SUPPLIES | 137,459.25 | 2,867.96 |
| TAXES AND ASSESSMENTS | 98.00 | |
| TOTAL OTHER CHARGES | 98.00 | |
| EQUIPMENT | 3,291.65 | |
| TOTAL FIXED ASSETS | 3,291.65 | |
| TOTAL BOYS RANCH BYRON | 351,537.21 | 2,867.96 |
| | | |
| JUVENILE HALL | | |
| SALARIES AND WAGES | 565,745.47 | |
| RETIREMENT | 56,650.61 | |
| EMPLOYEE GROUP INSURANCE | 5,096.65 | |
| INTERDEPARTMENTAL LABOR | 5,282.20CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 622,210.53 | |
| OFFICE EXPENSE | 2,759.75 | |
| COMMUNICATIONS | 9,199.17 | |
| UTILITIES | 12,248.71 | 589.00 |
| SMALL TOOLS AND INSTRUMENTS | 150.70 | |
| MEDICAL AND LABORATORY SUPPLIES | 3,278.46 | |
| FOOD | 72,686.30 | 262.20CR |
| CLOTHING AND PERSONAL SUPPLIES | 11,977.22 | 88.10 |
| HOUSEHOLD EXPENSE | 24,931.86 | 10.48CR |
| RENTS AND LEASES EQUIPMENT | 1,414.70 | |
| MAINTENANCE EQUIPMENT | 1,265.43 | 17.50 |
| MAINTENANCE STRUCTURES & GROUNDS | 73,760.49 | |
| TRANSPORTATION AND TRAVEL | 3,375.87 | 95.37 |
| PROFESSIONAL & SPECIALIZED SERVICE | 87,277.61 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 517.29 | |
| SPECIAL DEPARTMENTAL EXPENSE | 1,167.92 | |
| TOTAL SERVICES & SUPPLIES | 306,011.48 | 517.29 |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| EQUIPMENT | 8,526.58 | |
| TOTAL FIXED ASSETS | 8,526.58 | |
| COSTS APPLIED | 3,659.82CR | |
| TOTAL FIXED ASSETS | 3,659.82CR | |
| TOTAL JUVENILE HALL | 933,088.77 | 517.29 |
| | | |
| JUVENILE HOME WALNUT CREEK | | |
| SALARIES AND WAGES | 17,104.12 | |
| RETIREMENT | 2,037.46 | |
| EMPLOYEE GROUP INSURANCE | 299.90 | |
| INTERDEPARTMENTAL LABOR | 2,325.48 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 21,766.96 | |
| OFFICE EXPENSE | 59.47 | |
| COMMUNICATIONS | 297.04 | |
| UTILITIES | 497.90 | 29.17 |
| SMALL TOOLS AND INSTRUMENTS | 1.03 | |
| MEDICAL AND LABORATORY SUPPLIES | 54.43 | |
| FOOD | 4,508.25 | 422.88 |
| CLOTHING AND PERSONAL SUPPLIES | 1,124.92 | 6.65CR |
| HOUSEHOLD EXPENSE | 649.58 | 17.71CR |
| RENTS AND LEASES EQUIPMENT | 1.50 | |
| RENTS & LEASES STRUCTURES & GRNDS | 2,935.45 | |
| MAINTENANCE EQUIPMENT | 248.26 | |
| MAINTENANCE STRUCTURES & GROUNDS | 307.13 | |
| TRANSPORTATION AND TRAVEL | 709.61 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 355.10 | 7.50 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 451.66 | |
| SPECIAL DEPARTMENTAL EXPENSE | 522.87 | 16.47 |
| TOTAL SERVICES & SUPPLIES | 12,724.20 | 451.66 |
| EQUIPMENT | 239.15 | |
| TOTAL FIXED ASSETS | 239.15 | |
| TOTAL JUVENILE HOME WALNUT CREEK | 34,730.31 | 451.66 |
| | | |
| JUVENILE HOME CONCORD | | |
| SALARIES AND WAGES | 20,197.25 | |
| RETIREMENT | 2,247.12 | |
| EMPLOYEE GROUP INSURANCE | 218.00 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 22,662.37 | |
| OFFICE EXPENSE | 33.78 | |
| COMMUNICATIONS | 231.29 | |
| UTILITIES | 424.36 | 27.74 |
| SMALL TOOLS AND INSTRUMENTS | 34.52 | |
| MEDICAL AND LABORATORY SUPPLIES | 39.07 | |
| FOOD | 3,688.63 | 82.75 |
| CLOTHING AND PERSONAL SUPPLIES | 1,161.74 | 77.58 |
| HOUSEHOLD EXPENSE | 278.06 | |
| RENTS AND LEASES EQUIPMENT | 9.50 | |
| RENTS & LEASES STRUCTURES & GRNDS | 2,100.00 | |
| MAINTENANCE EQUIPMENT | 100.54 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MAINTENANCE STRUCTURES & GROUNDS | 165.18 | |
| TRANSPORTATION AND TRAVEL | 605.94 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 181.51 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 188.07 | |
| SPECIAL DEPARTMENTAL EXPENSE | 156.17 | |
| TOTAL SERVICES & SUPPLIES | 9,398.36 | 188.07 |
| EQUIPMENT | 947.73 | |
| TOTAL FIXED ASSETS | 947.73 | |
| TOTAL JUVENILE HOME CONCORD | 33,008.46 | 188.07 |
| | | |
| GROUP HOMES BOLLINGER CANYON | | |
| COMMUNICATIONS | 32.74 | |
| MAINTENANCE STRUCTURES & GROUNDS | 5,853.30 | |
| TOTAL SERVICES & SUPPLIES | 5,886.04 | |
| EQUIPMENT | 877.40 | |
| TOTAL FIXED ASSETS | 877.40 | |
| TOTAL GROUP HOMES BOLLINGER CANYON | 6,763.44 | |
| | | |
| RICHMOND JUVENILE DETENTION | | |
| SALARIES AND WAGES | 13,398.33 | |
| RETIREMENT | 1,597.11 | |
| EMPLOYEE GROUP INSURANCE | 180.00 | |
| INTERDEPARTMENTAL LABOR | 5,215.92 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 20,391.36 | |
| OFFICE EXPENSE | 71.24 | |
| COMMUNICATIONS | 125.80 | |
| SMALL TOOLS AND INSTRUMENTS | 8.66 | |
| MEDICAL AND LABORATORY SUPPLIES | 43.62 | |
| FOOD | 3,465.49 | |
| CLOTHING AND PERSONAL SUPPLIES | 948.03 | |
| HOUSEHOLD EXPENSE | 2,057.13 | |
| RENTS & LEASES STRUCTURES & GRNDS | 4,757.86 | |
| MAINTENANCE EQUIPMENT | 147.67 | |
| MAINTENANCE STRUCTURES & GROUNDS | 430.36 | |
| TRANSPORTATION AND TRAVEL | 190.71 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 24.13 | |
| SPECIAL DEPARTMENTAL EXPENSE | 25.48 | |
| TOTAL SERVICES & SUPPLIES | 12,296.18 | |
| EQUIPMENT | 93.18 | |
| TOTAL FIXED ASSETS | 93.18 | |
| TOTAL RICHMOND JUVENILE DETENTION | 32,780.72 | |
| | | |
| FLOOD CONTROL | | |
| MAINTENANCE STRUCTURES & GROUNDS | 68,738.08 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 91,982.71 | |
| COST OF SALES | 9,163.89 | |
| TOTAL SERVICES & SUPPLIES | 169,884.68 | |
| CONTRIBUTIONS TO OTHER AGENCIES | 1,000.00 | |
| TOTAL OTHER CHARGES | 1,000.00 | |
| TOTAL FLOOD CONTROL | 170,884.68 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| DEPARTMENT OF AGRICULTURE | | |
| SALARIES AND WAGES | 246,520.04 | |
| RETIREMENT | 26,318.53 | |
| EMPLOYEE GROUP INSURANCE | 2,870.70 | |
| INTERDEPARTMENTAL LABOR | 2,419.54 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 278,128.81 | |
| OFFICE EXPENSE | 3,885.79 | 22.98CR |
| COMMUNICATIONS | 3,758.39 | 214.46 |
| UTILITIES | 93.13 | |
| SMALL TOOLS AND INSTRUMENTS | 240.14 | |
| MEDICAL AND LABORATORY SUPPLIES | 58.24 | |
| FOOD | 8.37CR | |
| CLOTHING AND PERSONAL SUPPLIES | 138.06 | |
| HOUSEHOLD EXPENSE | 484.33 | .43 |
| AGRICULTURAL EXPENSE | 4,038.97 | |
| MEMBERSHIPS | 15.00 | |
| RENTS AND LEASES EQUIPMENT | 93.60 | |
| RENTS & LEASES STRUCTURES & GRNDS | 8,469.00 | |
| MAINTENANCE EQUIPMENT | 1,393.64 | 27.78 |
| MAINTENANCE STRUCTURES & GROUNDS | 165.87 | |
| TRANSPORTATION AND TRAVEL | 30,318.59 | 2.05 |
| PROFESSIONAL & SPECIALIZED SERVICE | 7,791.39 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 221.74 | |
| SPECIAL DEPARTMENTAL EXPENSE | 602.36 | |
| COST OF SALES | 357.25 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 858.45 | |
| TOTAL SERVICES & SUPPLIES | 62,975.57 | 221.74 |
| EQUIPMENT | 864.90 | |
| TOTAL FIXED ASSETS | 864.90 | |
| COSTS APPLIED | 10,800.63CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 10,800.63CR | |
| TOTAL DEPARTMENT OF AGRICULTURE | 331,168.65 | 221.74 |
| | | |
| BUILDING INSPECTION DEPARTMENT | | |
| SALARIES AND WAGES | 371,196.97 | |
| RETIREMENT | 40,474.71 | |
| EMPLOYEE GROUP INSURANCE | 4,816.95 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 416,488.63 | |
| OFFICE EXPENSE | 6,743.12 | 28.26CR |
| COMMUNICATIONS | 11,976.59 | 12.10 |
| SMALL TOOLS AND INSTRUMENTS | 18.04 | |
| PUBLICATION OF LEGAL NOTICES | 1,477.17 | |
| MEMBERSHIPS | 371.00 | |
| RENTS AND LEASES EQUIPMENT | 840.38 | 8.79CR |
| MAINTENANCE EQUIPMENT | 333.54 | 44.90 |
| TRANSPORTATION AND TRAVEL | 30,836.85 | 63.62 |
| PROFESSIONAL & SPECIALIZED SERVICE | 2,596.04 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| SERVICES AND SUPPLIES - PRIOR YEAR | 83.57 | |
| SPECIAL DEPARTMENTAL EXPENSE | 825.58 | |
| MISCELLANEOUS SERVICES & SUPPLIES | .38 | |
| TOTAL SERVICES & SUPPLIES | 56,102.26 | 83.57 |
| EQUIPMENT | 1,645.22 | |
| TOTAL FIXED ASSETS | 1,645.22 | |
| COSTS APPLIED | 453.04CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 453.04CR | |
| TOTAL BUILDING INSPECTION DEPARTMENT | 473,783.07 | 83.57 |
| | | |
| RECORDER | | |
| SALARIES AND WAGES | 134,946.30 | |
| RETIREMENT | 14,000.04 | |
| EMPLOYEE GROUP INSURANCE | 2,396.70 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 151,343.04 | |
| OFFICE EXPENSE | 16,959.60 | 5.28 |
| COMMUNICATIONS | 1,074.34 | |
| RENTS & LEASES STRUCTURES & GRNDS | 330.00 | |
| MAINTENANCE EQUIPMENT | 967.27 | 138.25 |
| TRANSPORTATION AND TRAVEL | 154.68 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 143.53 | |
| SPECIAL DEPARTMENTAL EXPENSE | 2,288.44 | |
| TOTAL SERVICES & SUPPLIES | 21,917.86 | 143.53 |
| EQUIPMENT | 3,792.30 | |
| TOTAL FIXED ASSETS | 3,792.30 | |
| COSTS APPLIED | 1,465.48CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 1,465.48CR | |
| TOTAL RECORDER | 175,587.72 | 143.53 |
| | | |
| LOCAL AGENCY FORMATION COMMISSION | | |
| RETIREMENT | 29.40 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 29.40 | |
| OFFICE EXPENSE | 177.70 | |
| PUBLICATION OF LEGAL NOTICES | 141.14 | |
| TRANSPORTATION AND TRAVEL | 384.27 | 6.60 |
| PROFESSIONAL & SPECIALIZED SERVICE | 11,274.86 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 6.60 | |
| TOTAL SERVICES & SUPPLIES | 11,984.57 | 6.60 |
| TOTAL LOCAL AGENCY FORMATION COMMISSION | 12,013.97 | 6.60 |
| | | |
| PLANNING COMMISSION | | |
| SALARIES AND WAGES | 292,632.62 | |
| RETIREMENT | 29,460.94 | |
| EMPLOYEE GROUP INSURANCE | 3,489.85 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 325,583.41 | |
| OFFICE EXPENSE | 12,651.53 | 5.96 |
| COMMUNICATIONS | 6,481.38 | |
| PUBLICATION OF LEGAL NOTICES | 8,214.46 | 19.92 |
| MEMBERSHIPS | 170.00 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| RENTS AND LEASES EQUIPMENT | 25.65 | |
| MAINTENANCE EQUIPMENT | 524.14 | 48.17 |
| TRANSPORTATION AND TRAVEL | 6,778.05 | 122.29 |
| PROFESSIONAL & SPECIALIZED SERVICE | 4,901.55 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 196.34 | |
| SPECIAL DEPARTMENTAL EXPENSE | 387.67 | |
| TOTAL SERVICES & SUPPLIES | 40,330.77 | 196.34 |
| EQUIPMENT | 2,724.22 | |
| TOTAL FIXED ASSETS | 2,724.22 | |
| TOTAL PLANNING COMMISSION | 368,638.40 | 196.34 |
| | | |
| CORONER-PUBLIC ADMINISTRATOR | | |
| SALARIES AND WAGES | 45,166.28 | |
| RETIREMENT | 5,188.58 | |
| EMPLOYEE GROUP INSURANCE | 474.60 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 50,829.46 | |
| OFFICE EXPENSE | 2,713.39 | 6.00CR |
| COMMUNICATIONS | 1,872.43 | |
| MEDICAL AND LABORATORY SUPPLIES | 125.78 | |
| PUBLICATION OF LEGAL NOTICES | 784.75 | |
| MEMBERSHIPS | 45.00 | |
| RENTS AND LEASES EQUIPMENT | 171.61 | 11.46 |
| MAINTENANCE EQUIPMENT | 188.17 | 25.12 |
| TRANSPORTATION AND TRAVEL | 1,826.56 | 129.70 |
| PROFESSIONAL & SPECIALIZED SERVICE | 50,984.93 | 3,020.90 |
| JURY AND WITNESS EXPENSE | 31.38 | |
| INSURANCE | 135.00 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 3,181.18 | |
| SPECIAL DEPARTMENTAL EXPENSE | 346.32 | |
| TOTAL SERVICES & SUPPLIES | 62,406.50 | 3,181.18 |
| EQUIPMENT | 966.52 | |
| TOTAL FIXED ASSETS | 966.52 | |
| TOTAL CORONER-PUBLIC ADMINISTRATOR | 114,202.48 | 3,181.18 |
| | | |
| CROSSING WATCHMEN | | |
| PROFESSIONAL & SPECIALIZED SERVICE | 14,262.90 | 1,112.93 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 1,112.93 | |
| TOTAL SERVICES & SUPPLIES | 15,375.83 | 1,112.93 |
| TOTAL CROSSING WATCHMEN | 15,375.83 | 1,112.93 |
| | | |
| SAFETY COUNCIL | | |
| PROFESSIONAL & SPECIALIZED SERVICE | 4,000.00 | |
| TOTAL SERVICES & SUPPLIES | 4,000.00 | |
| TOTAL SAFETY COUNCIL | 4,000.00 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| CIVIL DEFENSE | | |
| SALARIES AND WAGES | 79,540.70 | |
| RETIREMENT | 9,191.65 | |
| EMPLOYEE GROUP INSURANCE | 1,150.90 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 89,883.25 | |
| OFFICE EXPENSE | 3,720.29 | .68CR |
| COMMUNICATIONS | 10,425.05 | 509.45 |
| UTILITIES | 880.76 | 36.65 |
| SMALL TOOLS AND INSTRUMENTS | 163.89 | |
| MEDICAL AND LABORATORY SUPPLIES | 94.34 | |
| HOUSEHOLD EXPENSE | .73 | |
| MEMBERSHIPS | 47.80 | |
| RENTS AND LEASES EQUIPMENT | 19.47 | |
| RENTS & LEASES STRUCTURES & GRNDS | 3,061.05 | 1.00CR |
| MAINTENANCE EQUIPMENT | 1,950.22 | 17.50 |
| MAINTENANCE STRUCTURES & GROUNDS | 2,725.71 | |
| TRANSPORTATION AND TRAVEL | 6,154.38 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 37.15 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 561.92 | |
| SPECIAL DEPARTMENTAL EXPENSE | 683.45 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 620.98 | |
| TOTAL SERVICES & SUPPLIES | 31,147.19 | 561.92 |
| EQUIPMENT | 1,378.80 | |
| TOTAL FIXED ASSETS | 1,378.80 | |
| TOTAL CIVIL DEFENSE | 122,409.24 | 561.92 |
| | | |
| FROST WARNING SERVICE | | |
| SALARIES AND WAGES | 307.04 | |
| RETIREMENT | 12.90 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 319.94 | |
| COMMUNICATIONS | 45.43 | |
| TRANSPORTATION AND TRAVEL | 312.71 | |
| TOTAL SERVICES & SUPPLIES | 358.14 | |
| TOTAL FROST WARNING SERVICE | 678.08 | |
| | | |
| ANIMAL CONTROL | | |
| SALARIES AND WAGES | 236,567.63 | |
| RETIREMENT | 25,112.90 | |
| EMPLOYEE GROUP INSURANCE | 3,168.20 | |
| INTERDEPARTMENTAL LABOR | 706.52 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 265,555.25 | |
| OFFICE EXPENSE | 6,072.71 | |
| COMMUNICATIONS | 5,163.40 | 102.85 |
| UTILITIES | 5,960.92 | 598.58 |
| SMALL TOOLS AND INSTRUMENTS | 2.08 | |
| MEDICAL AND LABORATORY SUPPLIES | 8.71 | |
| CLOTHING AND PERSONAL SUPPLIES | 119.32 | |
| HOUSEHOLD EXPENSE | 4,198.24 | 31.66 |
| MAINTENANCE EQUIPMENT | 895.23 | |
| MAINTENANCE STRUCTURES & GROUNDS | 11,523.21 | |
| TRANSPORTATION AND TRAVEL | 23,331.74 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| PROFESSIONAL & SPECIALIZED SERVICE | 9,717.15 | 75.00 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 808.09 | |
| SPECIAL DEPARTMENTAL EXPENSE | 4,183.88 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 42.86 | |
| TOTAL SERVICES & SUPPLIES | 72,027.54 | 808.09 |
| TAXES AND ASSESSMENTS | 115.00 | |
| JUDGEMENTS AND DAMAGES | 12.44 | |
| TOTAL OTHER CHARGES | 127.44 | |
| EQUIPMENT | 1,590.55 | |
| TOTAL FIXED ASSETS | 1,590.55 | |
| TOTAL ANIMAL CONTROL | 339,300.78 | 808.09 |
| | | |
| GAME PROTECTION | | |
| SPECIAL DEPARTMENTAL EXPENSE | 570.67 | |
| TOTAL SERVICES & SUPPLIES | 570.67 | |
| TOTAL GAME PROTECTION | 570.67 | |
| | | |
| HEALTH DEPARTMENT | | |
| SALARIES AND WAGES | 1,516,554.58 | |
| RETIREMENT | 165,539.95 | |
| EMPLOYEE GROUP INSURANCE | 18,576.67 | |
| INTERDEPARTMENTAL LABOR | 76,023.11CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 1,624,648.09 | |
| OFFICE EXPENSE | 38,376.94 | 653.37CR |
| COMMUNICATIONS | 44,161.44 | 245.91 |
| UTILITIES | 1,248.18 | 36.87 |
| SMALL TOOLS AND INSTRUMENTS | 340.50 | |
| MEDICAL AND LABORATORY SUPPLIES | 48,730.17 | 5.58 |
| CLOTHING AND PERSONAL SUPPLIES | 724.56 | |
| HOUSEHOLD EXPENSE | 8,040.27 | 176.82 |
| MEMBERSHIPS | 275.50 | |
| RENTS AND LEASES EQUIPMENT | 2,880.21 | 33.78 |
| RENTS & LEASES STRUCTURES & GRNDS | 17,042.90 | 3,369.38CR |
| MAINTENANCE EQUIPMENT | 5,548.75 | 147.44 |
| MAINTENANCE STRUCTURES & GROUNDS | 340.95 | |
| TRANSPORTATION AND TRAVEL | 67,313.83 | 866.41 |
| PROFESSIONAL & SPECIALIZED SERVICE | 133,397.84 | 2,188.39 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 319.40CR | |
| SPECIAL DEPARTMENTAL EXPENSE | 3,415.78 | 2.15 |
| MISCELLANEOUS SERVICES & SUPPLIES | 8.77 | |
| TOTAL SERVICES & SUPPLIES | 371,527.19 | 319.40CR |
| EQUIPMENT | 14,085.33 | |
| TOTAL FIXED ASSETS | 14,085.33 | |
| COSTS APPLIED | 12,528.55CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 12,528.55CR | |
| TOTAL HEALTH DEPARTMENT | 1,997,732.06 | 319.40CR |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| SPECIAL HEALTH PROJECTS | | |
| INTERDEPARTMENTAL LABOR | 76,023.11 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 76,023.11 | |
| OFFICE EXPENSE | 6,334.15 | |
| COMMUNICATIONS | 747.33 | |
| MEDICAL AND LABORATORY SUPPLIES | 15,895.03 | |
| TRANSPORTATION AND TRAVEL | 4,215.13 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 105,398.26 | 703.25 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 703.25 | |
| TOTAL SERVICES & SUPPLIES | 133,293.15 | 703.25 |
| EQUIPMENT | 444.51 | |
| TOTAL FIXED ASSETS | 444.51 | |
| TOTAL SPECIAL HEALTH PROJECTS | 209,760.77 | 703.25 |
| SEWAGE WASTE AND WATER | | |
| SALARIES AND WAGES | 72,039.76 | |
| RETIREMENT | 7,890.25 | |
| EMPLOYEE GROUP INSURANCE | 754.45 | |
| INTERDEPARTMENTAL LABOR | 745.58CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 79,938.88 | |
| OFFICE EXPENSE | 2,332.01 | |
| COMMUNICATIONS | 1,059.07 | |
| MEMBERSHIPS | 10.00 | |
| MAINTENANCE EQUIPMENT | .79 | |
| TRANSPORTATION AND TRAVEL | 572.96 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 461.50 | |
| MISCELLANEOUS SERVICES & SUPPLIES | .79 | |
| TOTAL SERVICES & SUPPLIES | 4,437.12 | |
| EQUIPMENT | 132.91 | |
| TOTAL FIXED ASSETS | 132.91 | |
| COSTS APPLIED | 48,414.16CR | 2.54CR |
| TRANSFERS & REIMBURSEMENTS - PR YR | 2.54CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 48,416.70CR | 2.54CR |
| TOTAL SEWAGE WASTE AND WATER | 36,092.21 | 2.54CR |
| SEWAGE WASTE & WATER SERVICES SOLD | | |
| COST OF SALES | 53,559.30 | |
| TOTAL SERVICES & SUPPLIES | 53,559.30 | |
| TOTAL SEWAGE WASTE & WATER SERVICES SOLD | 53,559.30 | |
| SOCIAL SERVICE DEPARTMENT | | |
| SALARIES AND WAGES | 3,053,880.01 | |
| RETIREMENT | 341,685.63 | 227.93CR |
| EMPLOYEE GROUP INSURANCE | 40,543.33 | |
| INTERDEPARTMENTAL LABOR | 960.68CR | |
| SALARIES & EMPLOYEE BENEFITS PR YR | 227.93CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 3,434,920.36 | 227.93 |
| OFFICE EXPENSE | 82,182.53 | 356.37 |
| COMMUNICATIONS | 90,112.70 | 242.48 |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| UTILITIES | 3,015.41 | 145.97 |
| SMALL TOOLS AND INSTRUMENTS | 9.87 | |
| MEDICAL AND LABORATORY SUPPLIES | 1,065.68 | |
| FOOD | 2,016.05 | |
| CLOTHING AND PERSONAL SUPPLIES | 946.20 | |
| HOUSEHOLD EXPENSE | 3,559.35 | 78.67 |
| PUBLICATION OF LEGAL NOTICES | 729.91 | 47.00 |
| MEMBERSHIPS | 375.50 | |
| RENTS AND LEASES EQUIPMENT | 4,310.78 | 25.51 |
| RENTS & LEASES STRUCTURES & GRNDS | 9,563.50 | |
| MAINTENANCE EQUIPMENT | 6,297.80 | 325.14 |
| MAINTENANCE STRUCTURES & GROUNDS | 330.72 | |
| TRANSPORTATION AND TRAVEL | 93,811.58 | 1,147.15 |
| PROFESSIONAL & SPECIALIZED SERVICE | 452,691.39 | 4,705.72 |
| INSURANCE | 11,325.00 | |
| SUPPORT AND CARE OF PERSONS | 1,740.89 | 532.47 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 7,599.48 | |
| SPECIAL DEPARTMENTAL EXPENSE | 880.85 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 781.27 | 7.00CR |
| TOTAL SERVICES & SUPPLIES | 773,346.46 | 7,599.48 |
| EQUIPMENT | 24,725.57 | |
| TOTAL FIXED ASSETS | 24,725.57 | |
| COSTS APPLIED | 177.45CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 177.45CR | |
| TOTAL SOCIAL SERVICE DEPARTMENT | 4,232,814.94 | 7,371.55 |
| AID NEEDY AGED | | |
| SUPPORT AND CARE OF PERSONS | 5,881,777.37 | |
| TOTAL SERVICES & SUPPLIES | 5,881,777.37 | |
| TOTAL AID NEEDY AGED | 5,881,777.37 | |
| AID NEEDY BLIND | | |
| SUPPORT AND CARE OF PERSONS | 461,227.39 | |
| TOTAL SERVICES & SUPPLIES | 461,227.39 | |
| TOTAL AID NEEDY BLIND | 461,227.39 | |
| POTENTIAL SELF-SUPPORT BLIND | | |
| SUPPORT AND CARE OF PERSONS | 976.83 | |
| TOTAL SERVICES & SUPPLIES | 976.83 | |
| TOTAL POTENTIAL SELF-SUPPORT BLIND | 976.83 | |
| CALIF MEDICAL ASSISTANCE PROGRAM | | |
| CONTRIBUTIONS TO OTHER AGENCIES | 942,147.00 | |
| TOTAL OTHER CHARGES | 942,147.00 | |
| TOTAL CALIF MED ASSISTANCE PROGRAM | 942,147.00 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| AID FAMILIES WITH DEPEND CHILDREN | | |
| SUPPORT AND CARE OF PERSONS | 12,050,164.42 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 3,076.04CR | |
| SPECIAL DEPARTMENTAL EXPENSE | 1,162.21CR | 3,076.04CR |
| TOTAL SERVICES & SUPPLIES | 12,045,926.17 | 3,076.04CR |
| TOTAL AID FAMILIES WITH DEPEND CHILDREN | 12,045,926.17 | 3,076.04CR |
| AID NEEDY CHILDREN RH AND INSTITUTION | | |
| SUPPORT AND CARE OF PERSONS | 754,503.03 | |
| SPECIAL DEPARTMENTAL EXPENSE | 143.12 | |
| TOTAL SERVICES & SUPPLIES | 754,646.15 | |
| TOTAL AID NEEDY CHILDREN RH AND INST | 754,646.15 | |
| MEDICAL CARE | | |
| SUPPORT AND CARE OF PERSONS | 1,338,326.86 | |
| TOTAL SERVICES & SUPPLIES | 1,338,326.86 | |
| TOTAL MEDICAL CARE | 1,338,326.86 | |
| AID TOTALLY DISABLED | | |
| SUPPORT AND CARE OF PERSONS | 2,475,950.49 | |
| SPECIAL DEPARTMENTAL EXPENSE | 120.00CR | |
| TOTAL SERVICES & SUPPLIES | 2,475,830.49 | |
| TOTAL AID TOTALLY DISABLED | 2,475,830.49 | |
| MEDICAL ASSISTANCE TO AGED | | |
| SUPPORT AND CARE OF PERSONS | 1,874,742.28 | |
| TOTAL SERVICES & SUPPLIES | 1,874,742.28 | |
| TOTAL MEDICAL ASSISTANCE TO AGED | 1,874,742.28 | |
| GENERAL RELIEF | | |
| SUPPORT AND CARE OF PERSONS | 745,543.58 | 1,717.53CR |
| SERVICES AND SUPPLIES - PRIOR YEAR | 1,717.53CR | |
| TOTAL SERVICES & SUPPLIES | 743,826.05 | 1,717.53CR |
| TOTAL GENERAL RELIEF | 743,826.05 | 1,717.53CR |
| ADOPTION MATERNITY CARE | | |
| SUPPORT AND CARE OF PERSONS | 1,579.65 | |
| TOTAL SERVICES & SUPPLIES | 1,579.65 | |
| TOTAL ADOPTION MATERNITY CARE | 1,579.65 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| BURIAL OF VETERANS AND INDIGENTS | | |
| PROFESSIONAL & SPECIALIZED SERVICE | 14,807.25 | |
| TOTAL SERVICES & SUPPLIES | 14,807.25 | |
| TOTAL BURIAL OF VETERANS AND INDIGENTS | 14,807.25 | |
| COUNTY HOSPITAL | | |
| SALARIES AND WAGES | 4,310,201.70 | |
| RETIREMENT | 446,927.14 | |
| EMPLOYEE GROUP INSURANCE | 55,740.10 | |
| INTERDEPARTMENTAL LABOR | 1,825.31 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 4,814,694.25 | |
| OFFICE EXPENSE | 43,175.89 | 549.49 |
| COMMUNICATIONS | 36,353.78 | 1,983.29 |
| UTILITIES | 66,294.23 | 3,715.03 |
| SMALL TOOLS AND INSTRUMENTS | 211.83 | |
| MEDICAL AND LABORATORY SUPPLIES | 684,974.00 | 4,834.75 |
| FOOD | 181,423.92 | 1,141.41 |
| CLOTHING AND PERSONAL SUPPLIES | 7,525.47 | 42.69 |
| HOUSEHOLD EXPENSE | 110,043.63 | 3,235.11 |
| PUBLICATION OF LEGAL NOTICES | 3,931.60 | 1.80 |
| MEMBERSHIPS | 2,108.07 | |
| RENTS AND LEASES EQUIPMENT | 14,848.36 | 56.76CR |
| RENTS & LEASES STRUCTURES & GRNDS | 96,889.62 | |
| MAINTENANCE EQUIPMENT | 18,883.90 | 825.06 |
| MAINTENANCE STRUCTURES & GROUNDS | 59,479.71 | 216.00 |
| TRANSPORTATION AND TRAVEL | 14,398.70 | 260.00 |
| PROFESSIONAL & SPECIALIZED SERVICE | 936,179.09 | 11,244.38 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 27,976.25 | |
| SPECIAL DEPARTMENTAL EXPENSE | 5,395.33 | 16.00CR |
| MISCELLANEOUS SERVICES & SUPPLIES | 64.57 | |
| TOTAL SERVICES & SUPPLIES | 2,310,157.95 | 27,976.25 |
| TAXES AND ASSESSMENTS | 149.80 | |
| JUDGEMENTS AND DAMAGES | 1.04 | |
| TOTAL OTHER CHARGES | 150.84 | |
| EQUIPMENT | 39,490.30 | 367.48 |
| FIXED ASSETS - PRIOR YEAR | 367.48 | |
| TOTAL FIXED ASSETS | 39,857.78 | 367.48 |
| COSTS APPLIED | 609,281.96CR | 93.54 |
| TRANSFERS & REIMBURSEMENTS - PR YR | 93.54 | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 609,188.42CR | 93.54 |
| TOTAL COUNTY HOSPITAL | 6,555,672.40 | 28,437.27 |
| HOSPITALS FEEBLE MINDED & INSANE | | |
| SUPPORT AND CARE OF PERSONS | 89,486.39 | .01 |
| SERVICES AND SUPPLIES - PRIOR YEAR | .01 | |
| TOTAL SERVICES & SUPPLIES | 89,486.40 | .01 |
| TOTAL HOSPITALS FEEBLE MINDED & INSANE | 89,486.40 | .01 |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| JUVENILE COURTS WARDS | | |
| OFFICE EXPENSE | 30.63 | |
| MEDICAL AND LABORATORY SUPPLIES | 1,311.07 | 202.75 |
| FOOD | 6.12 | 8.24 |
| CLOTHING AND PERSONAL SUPPLIES | 19,611.22 | 1,126.52 |
| TRANSPORTATION AND TRAVEL | 3,037.01 | 98.53 |
| PROFESSIONAL & SPECIALIZED SERVICE | 11,907.60 | 3,525.47 |
| SUPPORT AND CARE OF PERSONS | 218,093.70 | 482.65CR |
| SERVICES AND SUPPLIES - PRIOR YEAR | 4,478.86 | |
| SPECIAL DEPARTMENTAL EXPENSE | 127.00 | |
| TOTAL SERVICES & SUPPLIES | 258,603.21 | 4,478.86 |
| TOTAL JUVENILE COURTS WARDS | 258,603.21 | 4,478.86 |
| SCHOOLS FOR DEAF AND BLIND | | |
| SUPPORT AND CARE OF PERSONS | 39.56 | 14.84 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 14.84 | |
| TOTAL SERVICES & SUPPLIES | 54.40 | 14.84 |
| TOTAL SCHOOLS FOR DEAF AND BLIND | 54.40 | 14.84 |
| CRIPPLED CHILDREN | | |
| OFFICE EXPENSE | 124.70 | |
| MEDICAL AND LABORATORY SUPPLIES | 33,853.00 | 1,023.14 |
| PROFESSIONAL & SPECIALIZED SERVICE | 363,387.64 | 7,739.82 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 8,762.96 | |
| TOTAL SERVICES & SUPPLIES | 406,128.30 | 8,762.96 |
| TOTAL CRIPPLED CHILDREN | 406,128.30 | 8,762.96 |
| VETERANS SERVICE OFFICER | | |
| SALARIES AND WAGES | 50,703.24 | |
| RETIREMENT | 5,875.60 | |
| EMPLOYEE GROUP INSURANCE | 752.40 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 57,331.24 | |
| OFFICE EXPENSE | 868.65 | |
| COMMUNICATIONS | 1,251.45 | |
| MEDICAL AND LABORATORY SUPPLIES | 9.17 | |
| MAINTENANCE EQUIPMENT | 27.00 | |
| TRANSPORTATION AND TRAVEL | 764.27 | 2.86 |
| PROFESSIONAL & SPECIALIZED SERVICE | .80 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 2.86 | |
| TOTAL SERVICES & SUPPLIES | 2,924.20 | 2.86 |
| EQUIPMENT | 213.72 | |
| TOTAL FIXED ASSETS | 213.72 | |
| TOTAL COUNTY SERVICE OFFICER | 60,469.16 | 2.86 |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
## 1965-66
## (Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| SUPERINTENDENT OF SCHOOLS | | |
| SALARIES AND WAGES | 113,326.71 | |
| RETIREMENT | 9,293.58 | |
| EMPLOYEE GROUP INSURANCE | 1,361.10 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 123,981.39 | |
| OFFICE EXPENSE | 20,376.41 | 129.51 |
| COMMUNICATIONS | 14,592.27 | 1.85 |
| RENTS AND LEASES EQUIPMENT | 177.73 | 24.98 |
| MAINTENANCE EQUIPMENT | 2,467.28 | 69.82 |
| TRANSPORTATION AND TRAVEL | 3,871.06 | 13.34 |
| PROFESSIONAL & SPECIALIZED SERVICE | 56,853.03 | 1,326.66 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 1,566.16 | |
| TOTAL SERVICES & SUPPLIES | 99,903.94 | 1,566.16 |
| EQUIPMENT | 165.88 | |
| TOTAL FIXED ASSETS | 165.88 | |
| TOTAL SUPERINTENDENT OF SCHOOLS | 224,051.21 | 1,566.16 |
| BOARD OF EDUCATION | | |
| SALARIES AND WAGES | 1,440.00 | |
| RETIREMENT | 46.20 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 1,486.20 | |
| OFFICE EXPENSE | 3,791.01 | |
| MEMBERSHIPS | 150.00 | |
| MAINTENANCE EQUIPMENT | 7.50 | |
| TRANSPORTATION AND TRAVEL | 2,382.33 | |
| TOTAL SERVICES & SUPPLIES | 6,330.84 | |
| EQUIPMENT | 1,479.40 | |
| TOTAL FIXED ASSETS | 1,479.40 | |
| TOTAL BOARD OF EDUCATION | 9,296.44 | |
| COMMITTEE ON DISTRICT ORGANIZATION | | |
| PUBLICATION OF LEGAL NOTICES | 209.30 | 35.30 |
| TRANSPORTATION AND TRAVEL | 193.51 | 22.22 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 57.52 | |
| SPECIAL DEPARTMENTAL EXPENSE | 1,120.00 | |
| SPECIAL DEPARTMENTAL EXPENSE | 6,310.44 | |
| TOTAL SERVICES & SUPPLIES | 7,890.77 | 57.52 |
| TOTAL COMMITTEE ON DISTRICT ORGANIZATION | 7,890.77 | 57.52 |
| COUNTY LIBRARY | | |
| SALARIES AND WAGES | 965,003.93 | |
| RETIREMENT | 91,049.71 | |
| EMPLOYEE GROUP INSURANCE | 12,323.79 | |
| INTERDEPARTMENTAL LABOR | 7,208.14CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 1,061,169.29 | |
| OFFICE EXPENSE | 49,159.74 | 42.99 |
| COMMUNICATIONS | 15,287.00 | 672.61 |
| UTILITIES | 29,107.47 | 1,727.27 |
| SMALL TOOLS AND INSTRUMENTS | 4.50 | |
| MEDICAL AND LABORATORY SUPPLIES | 1.28 | |
| HOUSEHOLD EXPENSE | 75,271.76 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| MEMBERSHIPS | 373.00 | |
| RENTS AND LEASES EQUIPMENT | 2,981.94 | 24.55CR |
| RENTS & LEASES STRUCTURES & GRNDS | 101,527.79 | |
| MAINTENANCE EQUIPMENT | 3,367.35 | 92.11 |
| MAINTENANCE STRUCTURES & GROUNDS | 40,707.94 | |
| TRANSPORTATION AND TRAVEL | 13,996.00 | 95.13 |
| PROFESSIONAL & SPECIALIZED SERVICE | 36,084.44 | 3,372.30 |
| INSURANCE | 2,646.50 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 7,224.91 | |
| SPECIAL DEPARTMENTAL EXPENSE | 258,768.39 | 1,247.05 |
| SPECIAL DEPARTMENTAL EXPENSE | 63.13 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 5,691.13 | |
| TOTAL SERVICES & SUPPLIES | 642,264.27 | 7,224.91 |
| EQUIPMENT | 7,522.57 | |
| TOTAL FIXED ASSETS | 7,522.57 | |
| COSTS APPLIED | 1,812.38CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 1,812.38CR | |
| TOTAL COUNTY LIBRARY | 1,709,143.75 | 7,224.91 |
| | | |
| COUNTY LIBRARY E O A | | |
| SALARIES AND WAGES | 69,355.43 | |
| RETIREMENT | 2,734.01 | |
| INTERDEPARTMENTAL LABOR | 7,208.14 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 79,297.58 | |
| COMMUNICATIONS | 27.84 | |
| RENTS AND LEASES EQUIPMENT | 785.24 | |
| TRANSPORTATION AND TRAVEL | 247.06 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 960.00 | |
| INSURANCE | 83.04 | |
| TOTAL SERVICES & SUPPLIES | 2,103.18 | |
| TOTAL COUNTY LIBRARY E O A | 81,400.76 | |
| | | |
| AGRICULTURAL EXTENSION SERVICE | | |
| SALARIES AND WAGES | 27,226.19 | |
| RETIREMENT | 3,152.27 | |
| EMPLOYEE GROUP INSURANCE | 550.90 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 30,929.36 | |
| OFFICE EXPENSE | 1,970.97 | 53.00CR |
| COMMUNICATIONS | 2,913.63 | 63.70 |
| UTILITIES | 955.41 | 50.05 |
| SMALL TOOLS AND INSTRUMENTS | 52.00 | |
| MEDICAL AND LABORATORY SUPPLIES | 72.85 | 21.83CR |
| HOUSEHOLD EXPENSE | 2,153.26 | |
| RENTS & LEASES STRUCTURES & GRNDS | 4,500.00 | |
| MAINTENANCE EQUIPMENT | 380.50 | 18.70CR |
| MAINTENANCE STRUCTURES & GROUNDS | 459.25 | |
| TRANSPORTATION AND TRAVEL | 10,798.94 | 4.00 |
| PROFESSIONAL & SPECIALIZED SERVICE | 417.68 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 25.16 | |

## TABLE 2F
## ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| SPECIAL DEPARTMENTAL EXPENSE | 350.27 | .94 |
| MISCELLANEOUS SERVICES & SUPPLIES | 7.69 | |
| TOTAL SERVICES & SUPPLIES | 25,057.61 | 25.16 |
| TOTAL AGRICULTURAL EXTENSION SERVICE | 55,986.97 | 25.16 |
| | | |
| PUBLIC WORKS | | |
| SALARIES AND WAGES | 1,218,122.82 | |
| RETIREMENT | 137,019.92 | |
| EMPLOYEE GROUP INSURANCE | 14,567.35 | |
| INTERDEPARTMENTAL LABOR | 1,779.94 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 1,371,490.03 | |
| OFFICE EXPENSE | 18,723.25 | 34.14CR |
| COMMUNICATIONS | 14,671.98 | .45 |
| UTILITIES | 1,080.81 | |
| SMALL TOOLS AND INSTRUMENTS | 601.17 | |
| MEDICAL AND LABORATORY SUPPLIES | 2,196.83 | 178.83CR |
| CLOTHING AND PERSONAL SUPPLIES | 487.25 | |
| HOUSEHOLD EXPENSE | 117.93 | |
| PUBLICATION OF LEGAL NOTICES | 167.20 | |
| MEMBERSHIPS | 280.00 | |
| RENTS AND LEASES EQUIPMENT | 13,306.33 | 4.61CR |
| MAINTENANCE EQUIPMENT | 6,212.37 | 125.15 |
| MAINTENANCE STRUCTURES & GROUNDS | 126.72 | |
| TRANSPORTATION AND TRAVEL | 53,575.33 | 25.74 |
| PROFESSIONAL & SPECIALIZED SERVICE | 30,365.87 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 144.81CR | |
| SPECIAL DEPARTMENTAL EXPENSE | 4,321.64 | 78.57CR |
| MISCELLANEOUS SERVICES & SUPPLIES | 724.43 | |
| TOTAL SERVICES & SUPPLIES | 146,814.30 | 144.81 |
| EQUIPMENT | 13,098.91 | .60CR |
| FIXED ASSETS - PRIOR YEAR | .60CR | |
| TOTAL FIXED ASSETS | 13,098.31 | .60CR |
| COSTS APPLIED | 785,276.26CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 785,276.26CR | |
| TOTAL PUBLIC WORKS | 746,126.38 | 145.41CR |
| | | |
| COUNTY GARAGE & YARD | | |
| SALARIES AND WAGES | 185,116.98 | |
| RETIREMENT | 20,141.44 | |
| EMPLOYEE GROUP INSURANCE | 2,703.55 | |
| INTERDEPARTMENTAL LABOR | 3,522.79CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 204,439.18 | |
| OFFICE EXPENSE | 463.71 | |
| COMMUNICATIONS | 2,347.81 | |
| UTILITIES | 3,403.85 | 18.74 |
| SMALL TOOLS AND INSTRUMENTS | 1,098.75 | |
| MEDICAL AND LABORATORY SUPPLIES | 6.90 | |
| CLOTHING AND PERSONAL SUPPLIES | 194.67 | |
| HOUSEHOLD EXPENSE | 992.36 | |
| MAINTENANCE EQUIPMENT | 5,920.95 | 217.07 |
| MAINTENANCE STRUCTURES & GROUNDS | 2,611.46 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| TRANSPORTATION AND TRAVEL | 10,024.51 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 77.10 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 235.81 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 1,884.86 | |
| TOTAL SERVICES & SUPPLIES | 29,262.74 | 235.81 |
| EQUIPMENT | 284.04 | |
| TOTAL FIXED ASSETS | 284.04 | |
| COSTS APPLIED | 212,594.89CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 212,594.89CR | |
| TOTAL COUNTY GARAGE & YARD | 21,391.07 | 235.81 |
| | | |
| RICHMOND GARAGE | | |
| INTERDEPARTMENTAL LABOR | 7,694.26 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 7,694.26 | |
| OFFICE EXPENSE | 42.23 | |
| COMMUNICATIONS | 264.15 | 13.47 |
| UTILITIES | 381.11 | 15.86 |
| HOUSEHOLD EXPENSE | 27.49 | |
| MAINTENANCE EQUIPMENT | 224.32 | |
| MAINTENANCE STRUCTURES & GROUNDS | 1,142.43 | |
| TRANSPORTATION AND TRAVEL | 78.82 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 29.33 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 7.83 | |
| TOTAL SERVICES & SUPPLIES | 2,197.71 | 29.33 |
| TOTAL RICHMOND GARAGE | 9,891.97 | 29.33 |
| | | |
| BRENTWOOD GARAGE | | |
| COMMUNICATIONS | 160.99 | 21.50 |
| UTILITIES | 184.35 | 7.92 |
| SMALL TOOLS AND INSTRUMENTS | 49.32 | |
| HOUSEHOLD EXPENSE | 30.80 | |
| MAINTENANCE EQUIPMENT | 46.26 | |
| MAINTENANCE STRUCTURES & GROUNDS | 947.56 | 2.90CR |
| SERVICES AND SUPPLIES - PRIOR YEAR | 26.52 | |
| SPECIAL DEPARTMENTAL EXPENSE | 1.68 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 4.21 | |
| TOTAL SERVICES & SUPPLIES | 1,451.69 | 26.52 |
| TOTAL BRENTWOOD GARAGE | 1,451.69 | 26.52 |
| | | |
| LAFAYETTE GARAGE | | |
| INTERDEPARTMENTAL LABOR | 8,689.22 | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 8,689.22 | |
| OFFICE EXPENSE | 72.56 | |
| COMMUNICATIONS | 1,059.46 | 95.94 |
| UTILITIES | 637.41 | 24.70 |
| SMALL TOOLS AND INSTRUMENTS | 21.42 | |
| MEDICAL AND LABORATORY SUPPLIES | 11.33 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| HOUSEHOLD EXPENSE | 163.85 | |
| RENTS & LEASES STRUCTURES & GRNDS | 240.00 | |
| MAINTENANCE EQUIPMENT | 322.74 | |
| MAINTENANCE STRUCTURES & GROUNDS | 589.92 | |
| TRANSPORTATION AND TRAVEL | 29.79 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 120.64 | |
| MISCELLANEOUS SERVICES & SUPPLIES | 45.27 | |
| TOTAL SERVICES & SUPPLIES | 3,314.39 | 120.64 |
| TOTAL LAFAYETTE GARAGE | 12,003.61 | 120.64 |
| ROAD SERVICES SOLD | | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 19,874.73CR | |
| COST OF SALES | 348,116.00 | 19,874.73CR |
| TOTAL SERVICES & SUPPLIES | 328,241.27 | 19,874.73CR |
| TOTAL ROAD SERVICES SOLD | 328,241.27 | 19,874.73CR |
| UNDISTRIBUTED LABOR COST | | |
| SALARIES AND WAGES | 1,020,158.36 | 853.71CR |
| RETIREMENT | 108,425.99 | |
| EMPLOYEE GROUP INSURANCE | 15,467.30 | |
| INTERDEPARTMENTAL LABOR | 17,767.61CR | |
| SALARIES & EMPLOYEE BENEFITS PR YR | 853.71CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 1,125,430.33 | 853.71CR |
| COSTS APPLIED | 1,108,077.04CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 1,108,077.04CR | |
| TOTAL UNDISTRIBUTED LABOR COST | 17,353.29 | 853.71CR |
| SELECT ROAD CONSTRUCTION | | |
| ROADS AND BRIDGES CONSTRUCTION | 2,408,154.42 | |
| TOTAL FIXED ASSETS | 2,408,154.42 | |
| REIMBURSED PROJECTS | 84.97CR | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | 84.97CR | |
| TOTAL SELECT ROAD CONSTRUCTION | 2,408,069.45 | |
| MINOR ROAD CONSTRUCTION | | |
| ROADS AND BRIDGES CONSTRUCTION | 293,470.07 | |
| TOTAL FIXED ASSETS | 293,470.07 | |
| TOTAL MINOR ROAD CONSTRUCTION | 293,470.07 | |
| SELECT BRIDGE CONSTRUCTION | | |
| ROADS AND BRIDGES CONSTRUCTION | 203,770.67 | |
| TOTAL FIXED ASSETS | 203,770.67 | |
| TOTAL SELECT BRIDGE CONSTRUCTION | 203,770.67 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| ROAD MAINTENANCE | | |
| MAINTENANCE ROADS AND BRIDGES | 1,924,789.74 | |
| TOTAL SERVICES & SUPPLIES | 1,924,789.74 | |
| TOTAL ROAD MAINTENANCE | 1,924,789.74 | |
| BRIDGE MAINTENANCE | | |
| MAINTENANCE ROADS AND BRIDGES | 60,968.25 | |
| TOTAL SERVICES & SUPPLIES | 60,968.25 | |
| TOTAL BRIDGE MAINTENANCE | 60,968.25 | |
| AID TO CITIES | | |
| CONTRIBUTIONS TO OTHER AGENCIES | 168,250.86 | |
| TOTAL OTHER CHARGES | 168,250.86 | |
| TOTAL AID TO CITIES | 168,250.86 | |
| PARK ADMINISTRATION | | |
| SALARIES AND WAGES | 15,401.69 | |
| RETIREMENT | 1,770.05 | |
| EMPLOYEE GROUP INSURANCE | 216.75 | |
| INTERDEPARTMENTAL LABOR | 3,878.42CR | |
| TOTAL SALARIES & EMPLOYE BENEFITS | 13,510.07 | |
| OFFICE EXPENSE | 716.60 | |
| COMMUNICATIONS | 132.66 | |
| TRANSPORTATION AND TRAVEL | 822.16 | 13.20 |
| PROFESSIONAL & SPECIALIZED SERVICE | 120.32 | |
| SERVICES AND SUPPLIES - PRIOR YEAR | 13.20 | |
| TOTAL SERVICES & SUPPLIES | 1,804.94 | 13.20 |
| TOTAL PARK ADMINISTRATION | 15,315.01 | 13.20 |
| SMALL PARKS | | |
| MAINTENANCE STRUCTURES & GROUNDS | 535.98 | 50.00 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 50.00 | |
| TOTAL SERVICES & SUPPLIES | 585.98 | 50.00 |
| TOTAL SMALL PARKS | 585.98 | 50.00 |
| MEMORIAL TRAILS | | |
| MAINTENANCE STRUCTURES & GROUNDS | 539.57 | |
| TOTAL SERVICES & SUPPLIES | 539.57 | |
| TOTAL MEMORIAL TRAILS | 539.57 | |
| PACHECO MUSEUM | | |
| MAINTENANCE STRUCTURES & GROUNDS | 421.45 | |
| TOTAL SERVICES & SUPPLIES | 421.45 | |
| TOTAL PACHECO MUSEUM | 421.45 | |

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
(Cost Center Detail)

| | Expenditures For 1965-66 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| JOHN MARSH MUSEUM | | |
| MAINTENANCE STRUCTURES & GROUNDS | 112.28 | |
| TOTAL SERVICES & SUPPLIES | 112.28 | |
| TOTAL JOHN MARSH MUSEUM | 112.28 | |
| MEMORIAL BUILDINGS | | |
| MAINTENANCE STRUCTURES & GROUNDS | 25,320.53 | |
| PROFESSIONAL & SPECIALIZED SERVICE | 630.71 | |
| TOTAL SERVICES & SUPPLIES | 25,951.24 | |
| TAXES AND ASSESSMENTS | 170.50 | 37.80 |
| OTHER CHARGES - PRIOR YEARS | 37.80 | |
| TOTAL OTHER CHARGES | 208.30 | 37.80 |
| TOTAL MEMORIAL BUILDINGS | 26,159.54 | 37.80 |
| MEMORIAL MONUMENT | | |
| UTILITIES | 30.72 | 3.53 |
| SERVICES AND SUPPLIES - PRIOR YEAR | 3.53 | |
| TOTAL SERVICES & SUPPLIES | 34.25 | 3.53 |
| TOTAL MEMORIAL MONUMENT | 34.25 | 3.53 |
| BOND REDEMPTION RICHMOND BLDG | | |
| BOND REDEMPTION | 70,000.00 | |
| TOTAL OTHER CHARGES | 70,000.00 | |
| TOTAL BOND REDEMPTION RICHMOND BLDG | 70,000.00 | |
| BOND REDEMPTION HIGHWAY | | |
| BOND REDEMPTION | 410,000.00 | |
| TOTAL OTHER CHARGES | 410,000.00 | |
| TOTAL BOND REDEMPTION HIGHWAY | 410,000.00 | |
| BOND INTEREST RICHMOND BLDG | | |
| INTEREST ON BONDS | 12,487.50 | |
| TOTAL OTHER CHARGES | 12,487.50 | |
| TOTAL BOND INTEREST RICHMOND BLDG | 12,487.50 | |
| BOND INTEREST HIGHWAY | | |
| INTEREST ON BONDS | 110,300.00 | |
| TOTAL OTHER CHARGES | 110,300.00 | |
| TOTAL BOND INTEREST HIGHWAY | 110,300.00 | |

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)

1988-89

(Cost Center Detail)

| | Expenditures For 1988-89 | Analysis of Expenditures Applicable to Prior Years |
|---|---|---|
| AIRPORT | | |
| SALARIES AND WAGES | [illegible] | |
| RETIREMENT | [illegible] | |
| EMPLOYEE GROUP INSURANCE | [illegible] | |
| INTERDEPARTMENTAL LABOR | [illegible] | |
| TOTAL SALARIES & EMPLOYEE BENEFITS | [illegible] | |
| OFFICE EXPENSE | [illegible] | [illegible] |
| COMMUNICATIONS | [illegible] | |
| UTILITIES | [illegible] | [illegible] |
| SMALL TOOLS AND INSTRUMENTS | [illegible] | |
| CLOTHING AND PERSONAL SUPPLIES | [illegible] | |
| HOUSEHOLD EXPENSE | [illegible] | |
| MEMBERSHIPS | [illegible] | |
| RENTS AND LEASES EQUIPMENT | [illegible] | |
| MAINTENANCE EQUIPMENT | [illegible] | |
| MAINTENANCE STRUCTURES & GROUNDS | [illegible] | |
| TRANSPORTATION AND TRAVEL | [illegible] | |
| PROFESSIONAL & SPECIALIZED SERVICE | [illegible] | |
| INSURANCE | [illegible] | |
| SERVICES AND SUPPLIES - PRIOR YEAR | [illegible] | |
| SPECIAL DEPARTMENTAL EXPENSE | [illegible] | |
| MISCELLANEOUS SERVICES & SUPPLIES | [illegible] | |
| TOTAL SERVICES & SUPPLIES | [illegible] | [illegible] |
| EQUIPMENT | [illegible] | |
| TOTAL FIXED ASSETS | [illegible] | |
| COSTS APPLIED | [illegible] | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | [illegible] | |
| TOTAL AIRPORT | [illegible] | [illegible] |
| BUILDING MAINTENANCE JOBS IN PROCESS | | |
| SERVICES AND SUPPLIES - PRIOR YEAR | [illegible] | [illegible] |
| MISCELLANEOUS SERVICES & SUPPLIES | [illegible] | [illegible] |
| TOTAL SERVICES & SUPPLIES | [illegible] | [illegible] |
| COSTS APPLIED | [illegible] | |
| TOTAL EXPEND TRSFRS & REIMBRSMTS | [illegible] | |
| TOTAL BUILDING MAINTENANCE JOBS IN PROCESS | | [illegible] |
| TOTAL EXPENDITURES | [illegible] | [illegible] |

## SECTION NO. 3
## OPERATIONS OF COUNTY SPECIAL DISTRICTS


| | | Page |
|---|---|---|
| Table 3A | Operations for 1965-66 Summary by Funds . . . . . | 96 |
| Table 3B | Revenue for 1965-66 Compared with 1964-65 . . . . . | 101 |
| Table 3C | Analysis of Expenditures by Object for 1965-66 . . . . | 102 |

TABLE 3A
COUNTY SPECIAL DISTRICTS
Operations for 1965-66
Summary by Funds

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| FIRE PROTECTION DISTRICTS: | | | | | | |
| Bethel Island | 8,101.41 | | 21,418.21 | 657.68 | 30,486.78 | (309.48) |
| Brentwood | 4,106.72 | | 22,785.29 | 199.89 | 22,540.94 | 4,550.96 |
| Byron | 4,334.97 | | 12,407.49 | 113.68 | 11,882.53 | 4,973.61 |
| Briones | 555.53 | | 4,150.77 | | 4,090.37 | 615.93 |
| Carquinez | 12,287.71 | (17,007.76) | 5,395.77 | | 675.72 | |
| Central Contra Costa - Revolving | 50.00 | (50.00) | | | | |
| Contra Costa | 518,875.35 | 50.00 | 2,101,049.44 | 51,793.06 | 2,364,957.58 | 306,810.27 |
| Contra Costa - Revolving | 100.00 | | | | | 100.00 |
| Crockett - Current | 30,769.32 | (39,969.26) | 28,020.80 | 1,474.45 | 20,295.31 | |
| Crockett - Bond | 11.41 | | 9,371.59 | | 8,722.50 | 660.50 |
| Crockett-Carquinez | | 56,977.02 | 1,987.87 | 565.38 | 14,182.61 | 45,347.66 |
| Eastern Contra Costa | 24,892.16 | | 258,956.16 | 2,531.84 | 208,585.37 | 77,794.79 |
| El Sobrante - Current | 41,989.40 | | 108,247.22 | 50,396.64 | 141,948.07 | 58,685.19 |
| El Sobrante - Bond | 964.92 | | 7,811.69 | | 7,845.00 | 931.61 |
| Island | 19,940.93 | | 66,985.60 | 408.83 | 80,673.81 | 6,661.55 |
| Mt. View | 39,491.88 | | 87,828.15 | 3,784.90 | 103,670.80 | 27,434.13 |
| Mt. View - Reserve | 1,848.25 | 5,000.00 | | 2,363.00 | | 9,211.25 |
| Mt. View - Investment | 65,080.00 | (5,000.00) | | | | 60,080.00 |
| Oakley - Current | 26,099.27 | | 24,733.46 | 123.23 | 32,228.51 | 18,727.45 |
| Oakley - Bond | 494.10 | | 2,929.17 | 2.73 | 2,960.00 | 466.00 |
| Orinda - Current | 64,943.85 | | 391,591.26 | 2,904.91 | 384,393.40 | 75,046.62 |
| Orinda - Bond | 439.78 | | 7,813.57 | | 8,052.50 | 200.85 |
| Pinole | 269.74 | | 25,062.34 | | 25,301.19 | 30.89 |
| San Pablo | 51,680.88 | | 296,610.66 | 117,105.33 | 397,730.29 | 67,666.58 |
| Total - Fire Protection Districts | 917,327.58 | -0- | 3,485,156.51 | 234,425.55 | 3,871,223.28 | 765,686.36 |

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| FLOOD CONTROL AND STORM DRAINAGE DISTRICTS: | | | | | | |
| Contra Costa County Flood Control and Water Conservation | 137,827.40 | | 242,310.38 | 400,285.63 | 602,895.09 | 177,528.32 |
| Flood Control Revolving | 50.00 | | | | | 50.00 |
| Flood Control Zone 1 - Marsh Creek | 52,011.37 | | 36,796.64 | 985,647.68 | 949,364.91 | 125,090.78 |
| Flood Control Zone 2 - Kellogg Creek | 30,382.44 | | | | 841.66 | 29,540.78 |
| Flood Control Zone 3B | 595,891.39 | | 590,699.35 | 771,140.64 | 1,126,902.15 | 830,829.23 |
| Flood Control Zone 7 | 11,329.25 | | 6,081.13 | 39.38 | 423.17 | 17,026.59 |
| Flood Control Zone 8 | 10,814.32 | | 118.39 | | 536.50 | 10,396.21 |
| Flood Control Zone 8A | 9,304.04 | | 7,642.50 | 155,426.58 | 170,269.71 | 2,103.41 |
| Flood Control Zone 9 | 8,439.62 | | 3,386.56 | | 1,925.88 | 9,900.30 |
| Flood Control Zone 9A | 57,747.04 | | 15,666.92 | 187,857.28 | 230,289.93 | 30,981.31 |
| Storm Drainage Zone 1 | 6,111.47 | | | | | 6,111.47 |
| Storm Drainage Zone 10 | 27,960.22 | | 26,509.57 | | 6,287.28 | 48,182.51 |
| Storm Drainage Zone 13 | 61,086.82 | | 35,131.20 | 1,492.17 | 90,349.99 | 7,360.20 |
| Storm Drainage Zone 16 | 35,779.20 | | 2,526.96 | 1,272.00 | 12,685.13 | 26,893.03 |
| Storm Drainage Zone 16 - Bond | | | 13,011.21 | 1,247.95 | 13,675.00 | 584.16 |
| Storm Drainage Zone 16 - Construction | | | | 200,000.00 | 139,901.42 | 60,098.58 |
| Storm Drainage Zone 19 | 1,761.45 | | | | | 1,761.45 |
| Storm Drainage Zone 20 | 775.32 | | | | | 775.32 |
| Storm Drainage Zone 22 | 1,613.18 | | 16,700.26 | | 13,723.50 | 4,589.94 |
| Storm Drainage Zone 27 | 23.67 | | | | | 23.67 |
| Storm Drainage Zone 77 | 12,030.30 | | 9,430.93 | | | 21,461.23 |
| Storm Drainage Maintenance 1 | 73,914.04 | | 39,367.14 | 81.00 | 66,466.46 | 46,895.72 |
| Storm Drainage Maintenance 4 | 4,416.68 | | 8,280.60 | 42.60 | 6,441.85 | 6,298.03 |
| Total - Flood Control and Storm Drainage Districts | 1,139,269.22 | | 1,053,659.74 | 2,704,532.91 | 3,432,979.63 | 1,464,482.24 |
| SERVICE AREA - FIRE: | | | | | | |
| Area F-1, Bay View | 12.28 | | 2,009.79 | | 2,016.00 | 6.07 |
| Area F-2, Tassajara | | | 4,514.05 | | 4,982.41 | (468.36) |
| Total - Service Area - Fire | 12.28 | | 6,523.84 | | 6,998.41 | (462.29) |

TABLE 3A
COUNTY SPECIAL DISTRICTS (continued)
Operations for 1965-66 – Summary by Funds

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| SERVICE AREA - POLICE: | | | | | | |
| Crockett-Valona | 955.57 | | 5,417.92 | 84.94 | 5,976.59 | 481.84 |
| LIBRARY AREAS: | | | | | | |
| Area 1 - Lafayette | 308.47 | | 30,663.50 | 13.67 | 30,978.75 | 6.89 |
| Area 2 - El Sobrante | 164.87 | | 19,723.19 | 5,500.00 | 15,945.60 | 9,442.46 |
| Area 3 - Walnut Creek | (16.20) | | 10,942.06 | 18,286.06 | 28,199.81 | 1,012.11 |
| Area 4 - San Ramon | 292.82 | | 35,139.81 | 1.67 | 29,850.96 | 5,583.34 |
| Area 5 - Pleasant Hill | 3,798.71 | | 35,271.16 | 1,275.00 | 14,260.80 | 26,084.07 |
| Area 5 - Pleasant Hill - Investment | 30,000.00 | | | | | 30,000.00 |
| Area 6 - Kensington | 45,959.94 | | 19,834.29 | 3,000.00 | 65,850.04 | 2,944.19 |
| Area 7 - Antioch | 118,955.82 | | 128,093.32 | 25.74 | 3,642.58 | 243,432.30 |
| Total Library Areas | 199,464.43 | | 279,667.33 | 28,102.14 | 188,728.54 | 318,505.36 |
| SEWER MAINTENANCE DISTRICTS: | | | | | | |
| Bay Point | 5,121.08 | | | | 3,017.76 | 2,103.32 |
| SANITATION DISTRICTS: | | | | | | |
| District 3 - Current | 149,745.16 | (10,478.75) | 85.38 | 137,811.59 | 45,386.39 | 231,776.99 |
| District 3 - Bond | 9,556.25 | 7,478.75 | | | 9,556.25 | 7,478.75 |
| District 3 - Investment | 19,000.00 | 3,000.00 | | | | 22,000.00 |
| District 5 - Bond | | | | 111.08 | | 111.08 |
| District 5 - Current | 1,404.37 | | | 3,120.00 | 1,281.96 | 3,242.41 |
| District 5 - Construction | | | | 25,490.00 | 21,043.31 | 4,446.69 |
| District 7A | 26,596.23 | | 33,301.62 | 8,299.74 | 34,055.09 | 34,142.50 |
| District 7A - Improvement District 1 - Construction | 91,456.02 | (85,635.00) | | 2,738.63 | 2,059.46 | 6,500.19 |
| District 7A - Investment | | 105,000.00 | | | | 105,000.00 |
| District 7A - Improvement District 1 - Bond | 398.30 | | 31,970.92 | 327.25 | 32,659.00 | 37.47 |
| District 7B | 4,834.22 | (8,000.00) | | 21,875.00 | 13,401.52 | 5,307.70 |

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| SANITATION DISTRICTS (continued): | | | | | | |
| District 7B - Investment | | 50,000.00 | | | | 50,000.00 |
| District 7B - Bond | | 8,000.00 | | | 8,000.00 | |
| District 7B - Construction | 75,473.13 | (69,365.00) | | 1,304.10 | 463.15 | 6,949.08 |
| Total - Sanitation Districts | 378,463.68 | -0- | 65,357.92 | 201,077.39 | 167,906.13 | 476,992.86 |
| SERVICE AREAS - LIGHTING: | | | | | | |
| L-18, Orinda Area | 44.62 | | 709.31 | | 677.48 | 76.45 |
| L-19, Paraiso Drive | 76.12 | (1,186.39) | 1,287.77 | | 177.50 | |
| L-20, Rheem | | | 2,923.17 | | 2,716.78 | 206.39 |
| L-21, Tract 3147 | 273.66 | (377.33) | 103.67 | | | |
| L-23, Danville | 430.20 | (2,515.60) | 3,634.65 | | 1,549.25 | |
| L-27, Bethel Island | 86.98 | | 857.62 | | 876.60 | 68.00 |
| L-29, Byron | 77.22 | | 744.81 | | 746.40 | 75.63 |
| L-31, Crockett | 996.33 | | 10,615.59 | | 11,133.60 | 478.32 |
| L-32, Kensington | 952.24 | | 9,077.30 | | 8,928.61 | 1,100.93 |
| L-34, Oakley | 243.54 | | 2,112.00 | | 2,257.20 | 98.34 |
| L-35, Rodeo | 719.31 | | 14,067.48 | 666.71 | 12,498.82 | 2,954.68 |
| L-36, San Pablo | 2,512.87 | | 2,897.33 | 135.18 | 4,771.20 | 774.18 |
| L-41, Pinole-El Sobrante | 3,119.90 | | 29,731.90 | | 29,257.55 | 3,594.25 |
| L-42, Mt. View-Pacheco | 2,485.38 | | 21,631.56 | 7.95 | 21,683.22 | 2,441.67 |
| L-43, West Pittsburg | 1,440.97 | | 16,022.00 | 94.15 | 15,967.42 | 1,589.70 |
| L-44, Bay Point | 540.08 | | 5,947.58 | 31.30 | 5,496.47 | 1,022.49 |
| L-45, Danville | | 4,079.32 | 5.07 | | 2,947.51 | 1,136.88 |
| Total - Service Areas - Lighting | 13,999.42 | -0- | 122,368.81 | 935.29 | 121,685.61 | 15,617.91 |

TABLE 3A
COUNTY SPECIAL DISTRICTS (continued)
Operations for 1965-66 – Summary by Funds

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| SERVICE AREAS - MISCELLANEOUS: | | | | | | |
| M-1, Ferry Service, Delta Area | 9.59 | | 4,172.34 | | 4,081.00 | 100.93 |
| M-2, Park, Lafayette | 6,992.77 | | 22,346.25 | | 18,601.86 | 10,737.16 |
| M-3, Lighting and Street Sweep - Rollingwood | 398.98 | | 5,954.02 | | 5,538.60 | 814.40 |
| M-4, Lighting and Street Sweep - San Ramon Village | 2,981.26 | | 4,620.55 | | 6,625.77 | 976.04 |
| Total - Service Areas - Miscellaneous | 10,382.60 | | 37,093.16 | | 34,847.23 | 12,628.53 |
| VEHICLE PARKING DISTRICTS: | | | | | | |
| District 1, Orinda Crossroads | 2,232.37 | | (2.23) | | | 2,230.14 |
| WATER WORKS DISTRICTS: | | | | | | |
| Contra Costa County 1, Current | 33,764.81 | 50.00 | | 45,778.41 | 79,593.22 | |
| Contra Costa County 1, Bond | 5,562.50 | | | | 5,562.50 | |
| Contra Costa County 1, Revolving | 50.00 | (50.00) | | | | |
| Contra Costa County Water Agency | 110,307.24 | | 83,252.41 | 84.60 | 199,958.93 | (6,314.68) |
| Total - Water Works Districts | 149,684.55 | -0- | 83,252.41 | 45,863.01 | 285,114.65 | (6,314.68) |
| SUB-TOTAL | | | 5,138,495.41 | 3,215,021.23 | | |
| GRAND TOTAL | 2,816,912.78 | -0- | 8,353,516.64 | | 8,118,477.43 | 5,051,951.59 |

TABLE 3B
COUNTY SPECIAL DISTRICTS
Revenue for 1965-66
Compared with 1964-65

| | Revenue 1964-65 | Revenue 1965-66 | *Analysis of Revenue Applicable to Prior Years |
|---|---|---|---|
| Property Taxes: | | | |
| Current Secured | 4,606,993.34 | 4,891,602.20 | |
| Current Unsecured | 227,024.76 | 265,583.06 | |
| Prior Secured | (455.79) | (4,203.42) | |
| Prior Unsecured | 5,315.49 | 5,573.27 | |
| Total - Property Taxes | 4,838,877.80 | 5,158,555.11 | |
| Licenses and Permits: | | | |
| Construction Permits | 2,686.72 | 5,917.96 | |
| Total - Licenses and Permits | 2,686.72 | 5,917.96 | |
| Revenue from Use of Money and Property: | | | |
| Interest | 2,046.49 | 8,990.66 | |
| Rents and Concessions | 5,401.01 | 7,002.59 | |
| Total - Revenue from Use of Money and Property | 7,447.50 | 15,993.25 | |
| Aid from Other Governmental Agencies: | | | |
| State Aid for Construction | 1,973,885.29 | 1,428,459.66 | |
| Federal Aid for Civil Defense | | 2,960.16 | 123.38 |
| Federal Aid for Construction | 470,840.43 | 662,318.11 | |
| Federal In Lieu Tax | | | |
| Other In Lieu Tax | 4,245.80 | 4,394.11 | |
| Other | 163,051.69 | 31,030.88 | 5,000.00 |
| Total - Aid from Other Governmental Agencies | 2,612,023.21 | 2,129,162.92 | 5,123.38 |
| Charges for Current Services: | | | |
| Planning and Engineering | 421,613.35 | 398,059.27 | |
| Fire Protection | 127,887.98 | 159,617.41 | |
| Sanitation Services | 127,381.49 | 168,114.02 | |
| Other | | 110.35 | (1,171.60) |
| Total - Charges for Current Services | 676,882.82 | 725,901.05 | (1,171.60) |
| Other Revenue: | | | |
| Sale of Fixed Assets | 37,353.08 | 10,570.72 | |
| Premiums and Accrued Interest on Bonds Issued | 349.70 | 1,359.03 | |
| District Services | 44,608.75 | 41,593.14 | |
| Revenue Applicable to Prior Year | (46,478.95) | 3,951.78* | |
| Bonds Issued Principal Sum | 90,000.00 | 220,000.00 | |
| Other | 35,933.81 | 40,511.68 | |
| Total - Other Revenue | 161,766.39 | 317,986.35 | |
| TOTAL REVENUE | 8,299,684.44 | 8,353,516.64 | 3,951.78 |

TABLE 3C
COUNTY SPECIAL DISTRICTS
Analysis of Expenditures by Object for 1965-66

| | Salary and Employee Benefits | Services and Supplies | Other Charges | Fixed Assets | Total |
|---|---|---|---|---|---|
| FIRE PROTECTION DISTRICTS: | | | | | |
| Bethel Island | 17,217.68 | 4,343.54 | | 8,925.56 | 30,486.78 |
| Brentwood | 10,882.00 | 11,523.02 | | 135.92 | 22,540.94 |
| Briones | 1,355.00 | 2,735.37 | | | 4,090.37 |
| Byron | 2,586.00 | 8,567.06 | | 729.47 | 11,882.53 |
| Carquinez | 250.00 | 425.72 | | | 675.72 |
| Contra Costa | 1,551,384.87 | 284,106.95 | 27,440.12 | 502,025.64 | 2,364,957.58 |
| Crockett-Carquinez | 6,229.29 | 6,248.34 | | 1,704.98 | 14,182.61 |
| Crockett - Current | 2,180.00 | 3,928.72 | | 14,186.59 | 20,295.31 |
| Crockett - Bond | | | 8,722.50 | | 8,722.50 |
| Eastern Contra Costa | 173,646.44 | 29,622.85 | | 5,316.08 | 208,585.37 |
| El Sobrante - Current | 108,280.26 | 25,242.95 | | 8,424.86 | 141,948.07 |
| El Sobrante - Bond | | | 7,845.00 | | 7,845.00 |
| Island | | 70,469.81 | | 10,204.00 | 80,673.81 |
| Mt. View | 73,925.70 | 17,319.40 | | 12,425.70 | 103,670.80 |
| Oakley - Current | 5,174.00 | 3,943.84 | | 23,110.67 | 32,228.51 |
| Oakley - Bond | | | 2,960.00 | | 2,960.00 |
| Orinda - Current | 335,930.66 | 43,819.41 | | 4,643.33 | 384,393.40 |
| Orinda - Bond | | | 8,052.50 | | 8,052.50 |
| Pinole | | 25,301.19 | | | 25,301.19 |
| San Pablo | 316,392.46 | 50,612.79 | | 30,725.04 | 397,730.29 |
| Total - Fire Protection Districts | 2,605,434.36 | 588,210.96 | 55,020.12 | 622,557.84 | 3,871,223.28 |
| FLOOD CONTROL AND STORM DRAINAGE DISTRICTS: | | | | | |
| Contra Costa County Flood Control and Water Conservation | 523,678.85 | 72,060.48 | | 7,155.76 | 602,895.09 |
| Flood Control Zone 1 - Marsh Creek | | 7,853.47 | 150.00 | 941,361.44 | 949,364.91 |
| Flood Control Zone 2 - Kellogg Creek | | | | 841.66 | 841.66 |
| Flood Control Zone 3B | | 28,657.85 | 15,560.04 | 1,082,684.26 | 1,126,902.15 |
| Flood Control Zone 7 | | 423.17 | | | 423.17 |
| Flood Control Zone 8 | | 536.50 | | | 536.50 |
| Flood Control Zone 8A | | 1,400.00 | | 168,869.71 | 170,269.71 |

| | Salary and Employee Benefits | Services and Supplies | Other Charges | Fixed Assets | Total |
|---|---|---|---|---|---|
| FLOOD CONTROL AND STORM DRAINAGE DISTRICTS (contd): | | | | | |
| Flood Control Zone 9 | | 1,925.88 | | | 1,925.88 |
| Flood Control Zone 9A | | | 2,130.96 | 228,158.97 | 230,289.93 |
| Storm Drainage Zone 10 | | | | 6,287.28 | 6,287.28 |
| Storm Drainage Zone 13 | | | 1,209.25 | 89,140.74 | 90,349.99 |
| Storm Drainage Zone 16 Bond | | | 13,675.00 | | 13,675.00 |
| Storm Drainage Zone 16 | | | 1,577.77 | 11,107.36 | 12,685.13 |
| Storm Drainage Zone 16 Construction | | 612.04 | | 139,289.38 | 139,901.42 |
| Storm Drainage Zone 22 | | | | 13,723.50 | 13,723.50 |
| Storm Drainage Maintenance 1 | | 8.00 | 1,314.34 | 65,144.12 | 66,466.46 |
| Storm Drainage Maintenance 4 | | 6,154.70 | | 287.15 | 6,441.85 |
| Total - Flood Control and Stomm Drainage Districts | 523,678.85 | 119,632.09 | 35,617.36 | 2,754,051.33 | 3,432,979.63 |
| ERVICE AREA - FIRE: | | | | | |
| Area F-1, Bay View | | 2,016.00 | | | 2,016.00 |
| Area F-2, Tassajara | | 4,482.41 | | 500.00 | 4,982.41 |
| Total - Service Area - Fire | | 6,498.41 | | 500.00 | 6,998.41 |
| SERVICE AREA - POLICE: | | | | | |
| Crockett - Valona | 5,747.24 | 229.35 | | | 5,976.59 |
| LIBRARY AREAS: | | | | | |
| Area 1 - Lafayette | | 30,978.75 | | | 30,978.75 |
| Area 2 - El Sobrante | | 15,945.60 | | | 15,945.60 |
| Area 3 - Walnut Creek | | 28,199.81 | | | 28,199.81 |
| Area 4 - San Ramon | | 29,850.96 | | | 29,850.96 |
| Area 5 - Pleasant Hill | | 14,260.80 | | | 14,260.80 |
| Area 6 - Kensington | | 50,122.46 | | 15,727.58 | 65,850.04 |
| Area 7 - Antioch | | | | 3,642.58 | 3,642.58 |
| Total - Library Areas | | 169,358.38 | | 19,370.16 | 188,728.54 |

TABLE 3F
COUNTY SPECIAL DISTRICTS (continued)
Analysis of Expenditures by Object for 1965-66

| | Salary and Employee Benefits | Services and Supplies | Other Charges | Fixed Assets | Total |
|---|---|---|---|---|---|
| Fire Protection Districts | | | | | |
| Bay Point | | | | [illegible] | [illegible] |
| Sanitation Districts | | | | | |
| District 7 - General | | 28,002.05 | 100.00 | 17,284.34 | [illegible] |
| District 7 - Bond | | | [illegible] | | [illegible] |
| District [illegible] | | [illegible] | | [illegible] | [illegible] |
| District [illegible] - Construction | | 808.61 | | [illegible] | [illegible] |
| District 7A | | [illegible] | | 6,601.08 | 14,055.09 |
| District 7A - Improvement District 1 - Construction | | | | 2,050.46 | 2,050.46 |
| District 7 - Improvement District 1 - Bond | | | [illegible] | | 87,650.00 |
| District 8 | | 10,810.66 | 170.00 | [illegible] | [illegible] |
| District 7B - Bond | | | 8,000.00 | | [illegible] |
| District 7B - Construction | | | | [illegible] | [illegible] |
| Total - Sanitation Districts | | 68,540.30 | 90,486.25 | 47,971.58 | 187,998.14 |
| Service Area - Lighting | | | | | |
| L-18, Colonia Soto | | [illegible] | | | 677.48 |
| L-19, Pension Drive | | 177.50 | | | 177.50 |
| L-20, Clyde | | [illegible] | | | 2,716.78 |
| L-29, Danville | | 1,540.25 | | | 1,540.25 |
| L-37, Bethel Island | | 870.60 | | | [illegible] |
| L-39, Knox | | 740.40 | | | [illegible] |
| L-41, Crockett | | 11,164.60 | | | [illegible] |
| L-42, Concord | | 8,978.61 | | | 8,978.61 |
| L-44, Oakley | | 2,251.20 | | | 2,251.20 |
| L-45, Byron | | 12,498.82 | | | [illegible] |
| L-46, San Pablo | | [illegible] | | | [illegible] |
| L-47, Pacific Orchards | | 20,257.55 | | | 20,257.55 |
| L-48, Mt. View Pacheco | | [illegible] | | | 21,684.22 |
| L-49, West Pittsburg | | [illegible] | | | [illegible] |
| L-50, Bay Point | | [illegible] | | | 5,496.47 |
| L-45, Danville | | 2,947.51 | | | 2,947.51 |
| Total - Service Areas - Lighting | | 121,685.61 | | | 121,685.61 |

| | Salary and Employee Benefits | Services and Supplies | Other Charges | Fixed Assets | Total |
|---|---|---|---|---|---|
| SERVICE AREAS - MISCELLANEOUS: | | | | | |
| M-1, Ferry Service, Delta Area | | 4,081.00 | | | 4,081.00 |
| M-2, Park, Lafayette | | 18,601.86 | | | 18,601.86 |
| M-3, Lighting and Street Sweep - Rollingwood | | 5,538.60 | | | 5,538.60 |
| M-4, Lighting and Street Sweep - San Ramon Village | | 6,625.77 | | | 6,625.77 |
| Total - Service Areas - Miscellaneous | | 34,847.23 | | | 34,847.23 |
| WATER WORKS DISTRICTS: | | | | | |
| Contra Costa County 1 - Current | 11,741.26 | 8,735.52 | 37,966.73 | 21,149.71 | 79,593.22 |
| Contra Costa County 1 - Bond | | | 5,562.50 | | 5,562.50 |
| Contra Costa County Water Agency | 2,400.00 | 197,558.93 | | | 199,958.93 |
| Total - Water Works Districts | 14,141.26 | 206,294.45 | [illegible] | 21,149.71 | 285,114.65 |
| GRAND TOTAL | 3,149,001.71 | 1,315,102.78 | [illegible] | 3,469,721.38 | [illegible] |

## SECTION NO. 4

## OPERATIONS OF LOCAL SPECIAL DISTRICTS

## OTHER THAN SCHOOLS


| | | Page |
|---|---|---|
| Table 4A | Operations for 1965-66 Summary by Funds . . . . . | 108 |
| Table 4B | Revenue for 1965-66 Compared with 1964-65 . . . . . | 114 |

# TABLE 4A
## LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Operations for 1965-66
Summary by Funds

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| RURAL FIRE DISTRICTS: | | | | | | |
| Bay Point | 11,569.90 | | 13,163.48 | 14,826.74 | 29,068.59 | 10,491.53 |
| Danville | 34,366.90 | | 382,195.58 | 56,660.43 | 412,119.06 | 61,103.85 |
| Kensington - Current | 12,024.13 | (2,500.00) | 108,939.60 | 1,200.11 | 100,846.55 | 18,817.29 |
| Kensington - Investment | 15,150.00 | 2,000.00 | | | | 17,150.00 |
| Kensington - Capital Reserve | 124.57 | 500.00 | | 88.53 | | 713.10 |
| Lafayette - Current | 42,189.08 | | 446,442.38 | 10,599.66 | 429,117.76 | 70,113.36 |
| Lafayette - Bond | 6,516.87 | | 7,669.43 | 3.51 | 8,190.00 | 5,999.81 |
| Rodeo | 2,177.50 | | 80,171.80 | 3,414.91 | 75,644.12 | 10,120.09 |
| San Ramon | 4,467.85 | | 45,431.28 | 923.58 | 42,801.13 | 8,021.58 |
| Total - Rural Fire Districts | 128,586.80 | -0- | 1,084,013.55 | 87,717.47 | 1,097,787.21 | 202,530.61 |
| SOIL CONSERVATION DISTRICTS: | | | | | | |
| Contra Costa County | 606.23 | | | 1,000.00 | 1,104.17 | 502.06 |
| Eastern Contra Costa | 904.09 | | | 10.00 | 549.15 | 364.94 |
| Total - Soil Conservation Districts | 1,510.32 | | | 1,010.00 | 1,653.32 | 867.00 |
| COMMUNITY SERVICES DISTRICTS: | | | | | | |
| Kensington | 26,108.43 | | 111,319.82 | 14,775.11 | 126,174.11 | 26,029.25 |
| MOSQUITO ABATEMENT DISTRICTS: | | | | | | |
| Contra Costa County | 13,121.49 | | 204,746.68 | 705.37 | 212,717.98 | 5,855.56 |
| Diablo Valley | 8,158.00 | | 41,372.32 | 836.11 | 44,882.52 | 5,483.91 |
| Total - Mosquito Abatement Districts | 21,279.49 | | 246,119.00 | 1,541.48 | 257,600.50 | 11,339.47 |

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| SANITARY DISTRICTS: | | | | | | |
| Bella Vista - Current | 4,682.96 | | 9,210.83 | 635.50 | 6,983.28 | 7,546.01 |
| Brentwood - Current | 11,296.33 | | 17,306.24 | 12,049.61 | 40,625.13 | 27.05 |
| Brentwood - Bond | 43.07 | | 998.09 | 1.55 | 1,030.00 | 12.71 |
| Byron - Current | (719.07) | | 2,404.73 | 1,654.36 | 1,306.41 | 2,033.61 |
| Byron - Bond | 1,713.16 | | 2,351.15 | | 2,385.00 | 1,679.31 |
| Central - Current | 254,491.36 | | 794,603.76 | 1,129,190.02 | 1,940,975.37 | 237,309.77 |
| Central - Bond 1 | 290.90 | | 120,079.13 | 12.51 | 120,025.00 | 357.54 |
| Central - Bond 2 | 1,223.97 | | 499,869.97 | 43.57 | 478,117.50 | 23,020.01 |
| Central - Pacheco Annex Bond | (30.48) | | 4,687.20 | | 4,532.50 | 124.22 |
| Central - Construction | 336,298.49 | 500,000.00 | | 1,228,237.35 | 1,420,130.49 | 644,405.35 |
| Central - Investment | 900,000.00 | (500,000.00) | | | | 400,000.00 |
| Crockett-Valona - Current | 15,316.12 | 2,749.67 | 22,865.55 | 7,171.03 | 38,911.66 | 9,190.71 |
| Crockett-Valona - Bond | 15,577.83 | | 20,579.63 | | 20,810.00 | 15,347.46 |
| Crockett-Valona - Construction | 7,000.00 | (2,749.67) | | 400.00 | 4,450.33 | 200.00 |
| Mt. View - Current | 59,693.37 | (30,000.00) | 46,116.73 | 21,643.25 | 70,317.43 | 27,135.92 |
| Mt. View - Investment | 40,000.00 | 30,000.00 | | | | 70,000.00 |
| Mt. View - Supplemental Reserve | 4,708.70 | | | | | 4,708.70 |
| Mt. View - Bond | 98.86 | | 14,372.98 | 3.77 | 14,375.00 | 100.61 |
| Oakley - Current | 14,453.69 | 821.19 | 3,889.42 | 845.25 | 4,037.18 | 15,972.37 |
| Oakley - Bond | 153.89 | | 1,247.49 | 14.55 | 1,280.00 | 135.93 |
| Rodeo - Current | 5,164.80 | | 29,281.84 | 6,608.91 | 35,112.59 | 5,942.96 |
| Rodeo - Bond | 13,708.46 | | 24,937.59 | | 25,283.75 | 13,362.30 |
| San Pablo - Current | 187,172.60 | 124,144.33 | 196,135.58 | 35,557.83 | 427,311.91 | 115,698.43 |
| San Pablo - Current Improvement | 209,783.22 | (167,144.33) | | 56,093.83 | | 98,732.72 |
| San Pablo - Bond | 591.41 | | 63,395.13 | 175.94 | 63,715.00 | 447.48 |
| San Pablo - Investment | 100,000.00 | 43,000.00 | | | | 143,000.00 |
| Stege - Current | 70,212.87 | (25,000.00) | 191,155.71 | 20,556.23 | 172,340.96 | 84,583.85 |
| Stege Sewage Works - Current | 61,445.19 | (50,000.00) | | 22,768.89 | | 34,214.08 |
| Stege Sewage Works - Investment | 275,000.00 | 75,000.00 | | | | 350,000.00 |
| Total - Sanitary Districts | 2,589,371.70 | 821.19 | 2,065,488.75 | 2,543,663.95 | 4,894,056.49 | 2,305,289.10 |

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (continued)
Operations for 1965-66 — Summary by Funds

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| SANITARY DISTRICT ASSESSMENT BOND FUNDS: | | | | | | |
| Byron Project 57-1 | 2,927.00 | | 3,867.33 | 1,147.55 | 5,077.67 | 2,864.21 |
| Central Sanitary LID 41 | 5,006.27 | | 5,801.65 | 3,614.31 | 9,986.71 | 4,435.52 |
| Central Sanitary LID 42 | 33,925.05 | | 38,774.97 | 23,488.30 | 63,054.98 | 33,133.34 |
| Central Sanitary LID 43 | 546.95 | | 47,723.97 | 13,969.47 | 30,009.02 | 32,231.37 |
| Mt. View 5 | 1,508.98 | | 399.60 | | 576.15 | 1,332.43 |
| Mt. View 6 | 5,740.71 | | 1,152.36 | | 2,180.00 | 4,713.07 |
| Mt. View 7 | 28,705.44 | | 8,078.93 | 1,050.00 | 9,159.75 | 28,674.62 |
| Mt. View 8 | 31,258.92 | | 38,751.12 | | 39,747.50 | 30,262.54 |
| Oakley Series 2 | 485.29 | (485.29) | | | | -0- |
| Oakley Series 3 | 843.42 | | 1,389.30 | 1,083.98 | 2,717.50 | 599.20 |
| San Pablo 23 | (27.91) | | | | | (27.91) |
| San Pablo 25 | 1,281.30 | | | | 1,080.52 | 200.78 |
| San Pablo 30 | 9,015.66 | | 10,219.93 | 5,703.85 | 16,926.90 | 8,012.54 |
| San Pablo 31 | 7,406.45 | | 15,260.94 | 2,169.76 | 12,235.58 | 12,601.57 |
| San Pablo 32 | -0- | | 10,153.45 | 1,050.00 | 6,162.59 | 5,040.86 |
| Stege 12 | 993.66 | | | | | 993.66 |
| Stege 14 | 45,330.23 | | 39,722.08 | 6.70 | 41,009.90 | 44,049.11 |
| Total - Sanitary Districts Assessment Bond Funds | 174,947.42 | (485.29) | 221,295.63 | 53,283.92 | 239,924.77 | 209,116.91 |
| HOSPITAL DISTRICTS: | | | | | | |
| Concord - Current | 3.65 | | 234,941.86 | 3.14 | 234,948.69 | (.04) |
| Concord - Bond | 500.50 | | 149,127.72 | 1.02 | 147,950.00 | 1,679.24 |
| Pittsburg Community - Current | 102.10 | | 155,812.61 | 241.57 | 156,165.52 | (9.24) |
| Pittsburg Community - Bond | 1,316.19 | | 20,434.69 | 25.37 | 21,750.00 | 26.25 |
| West Contra Costa - Current | -0- | | (30.85) | | 2.12 | (32.97) |
| West Contra Costa - Bond | 3,189.92 | | 57,970.82 | 113.81 | 59,487.50 | 1,787.05 |
| Total - Hospital Districts | 5,112.36 | | 618,256.85 | 384.91 | 620,303.83 | 3,450.29 |

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| PARK, RECREATION AND PARKWAY DISTRICTS: | | | | | | |
| Ambrose | 4,300.92 | | 39,432.77 | 8,295.27 | 34,326.98 | 17,701.98 |
| Brentwood | 441.95 | | 9,599.45 | 35.25 | 9,710.17 | 366.48 |
| RECREATION, PARK AND PARKWAY DISTRICTS: | | | | | | |
| Green Valley | 1,258.73 | | 1,752.48 | 2,688.23 | 3,759.50 | 1,939.94 |
| RECREATION AND PARK DISTRICTS: | | | | | | |
| Pleasant Hill | 57,387.30 | 27,280.00 | 189,934.54 | 63,157.70 | 320,485.01 | 17,274.53 |
| Rollingwood-Wilart Park - Current | 4,042.78 | | 5,247.67 | 770.91 | 6,077.39 | 3,983.97 |
| Rollingwood-Wilart Park - Bond | 2,511.87 | | 2,911.58 | | 2,960.00 | 2,463.45 |
| Pleasant Hill Improvement | -0- | (27,280.00) | | 35,705.95 | 8,425.95 | -0- |
| Pleasant Hill Improvement 2 | -0- | | | | | |
| Total - All Park, Recreation and Parkway Districts | 69,943.55 | -0- | 248,878.49 | 110,653.31 | 385,745.00 | 43,730.35 |
| CEMETERY DISTRICTS: | | | | | | |
| Alamo-Lafayette | 14,944.75 | | 44,395.33 | 3,824.25 | 46,237.96 | 16,926.37 |
| Byron-Brentwood-Knightsen-Union | 41,990.17 | | 13,291.42 | 10,937.48 | 57,374.55 | 8,844.52 |
| Total - Cemetery Districts | 56,934.92 | | 57,686.75 | 14,761.73 | 103,612.51 | 25,770.89 |
| PUBLIC UTILITY DISTRICTS: | | | | | | |
| Diablo - Current | 3,023.67 | | 4,526.85 | | 4,601.58 | 2,948.94 |
| Diablo - Bond | 5,022.63 | | 2,925.18 | | 4,306.25 | 3,641.56 |
| Diablo - Assessment Bond 1 | 1,031.42 | | 2,858.19 | 3,028.43 | 5,687.29 | 1,230.75 |
| Southern | (891.95) | | 3,897.99 | | 2,854.77 | 151.27 |
| Total - Public Utility Districts | 8,185.77 | | 14,208.21 | 3,028.43 | 17,449.89 | 7,972.52 |

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (continued)
Operations for 1965-66 – Summary by Funds

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| MUNICIPAL IMPROVEMENT DISTRICTS: | | | | | | |
| Bethel Island - Current | (22,973.25) | | 56,166.08 | 7,136.15 | 76,153.88 | (35,824.90) |
| Bethel Island - Bond | 10,216.13 | | 25,003.88 | | 25,100.00 | 10,120.01 |
| Total - Municipal Improvement Districts | (12,757.12) | | 81,169.96 | 7,136.15 | 101,253.88 | (25,704.89) |
| WATER DISTRICTS: | | | | | | |
| Castle Rock County - Current | 2,112.24 | | | 3,016.12 | 2,864.39 | 2,263.97 |
| Castle Rock County - Bond | 36.31 | | 4,161.01 | | 4,185.00 | 12.32 |
| Contra Costa County - Current | 61,604.29 | 21,000.00 | 146,655.70 | 673,565.01 | 876,983.48 | 25,841.52 |
| Contra Costa County - Investment | 444,000.00 | (21,000.00) | | | | 423,000.00 |
| Contra Costa County - Revolving | 10,000.00 | | | | | 10,000.00 |
| Diablo Vista - Bond | 36.78 | | 8,592.86 | | 8,592.50 | 37.14 |
| Gregory Gardens - Bond | 223.70 | | 48,809.05 | | 48,937.50 | 95.25 |
| Oakley - Current | 92,100.92 | (80,723.14) | | 164,078.93 | 151,168.84 | 24,287.87 |
| Oakley - Drainage | 1,655.49 | | | | | 1,655.49 |
| Oakley - Improvement Bond 1 | 3,953.11 | 14,596.89 | | | 14,875.00 | 3,675.00 |
| Oakley - Improvement Bond 2 | 8,403.75 | 66,126.25 | | | 66,812.50 | 7,717.50 |
| San Miguel Estates - Current | 338.44 | | .28 | | | 338.72 |
| San Miguel Estates - Bond | 11.79 | | 4,044.74 | | 4,047.50 | 9.03 |
| San Ramon County - Current | 21,679.85 | | 194.67 | 6,883.50 | 3,970.75 | 24,787.27 |
| San Ramon County - Investments | 46,000.00 | | | | | 46,000.00 |
| San Ramon County - Bond | 64,505.68 | | 209,176.45 | 11.10 | 210,200.00 | 63,493.23 |
| Southwest Contra Costa | 5,905.00 | | 6,519.61 | 805.37 | 6,904.52 | 6,325.46 |
| Walnut County - Current | (100.71) | | 366.84 | | 237.99 | 28.14 |
| Walnut County - Bond | 4,513.51 | | 13,952.41 | | 10,645.50 | 7,820.42 |
| Total - Water Districts | 766,980.15 | -0- | 442,473.62 | 848,360.03 | 1,410,425.47 | 647,388.33 |

| | Balance 7-1-65 | Transfers | Revenue | | Payments | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| ASSESSMENT DISTRICT BOND ISSUED SPONSORED BY COUNTY: | | | | | | |
| Gregory Meadows 1 | 73.37 | | 531.87 | | 819.43 | (214.19) |
| Montclair Highland Assessment District 1960-5 | (6,903.42) | | 2,807.00 | | 1,575.00 | (5,671.42) |
| Orinda Crest Manor 1960-3 | 11,982.42 | | 14,048.10 | | 13,764.60 | 12,265.92 |
| Orinda Crest Manor 1960-3B | 675.41 | | | | 7,057.88 | (6,382.47) |
| Orinda Crest Manor 1960-3C | -0- | | 11,716.94 | | | 11,716.94 |
| Paradise Acres Unit 1 | 284.86 | | 491.26 | | 550.60 | 225.52 |
| Rodeo 61-3 7th Street | 629.72 | | 551.15 | 4,060.34 | 5,705.00 | (463.79) |
| Round Hills 1959- 2 | 65,766.72 | | 86,064.00 | | 80,102.50 | 71,728.22 |
| Round Hills 62-2 Unit 2 | 44,309.91 | | 87,717.48 | | 68,000.00 | 64,027.39 |
| Tract 2747 Assessment District 1961-1 Bond | 1,687.87 | | 2,185.05 | 1,071.88 | 4,900.00 | 44.80 |
| Tract 2868 Clearland Heights Assessment 1960-7 Bond | 1,337.10 | | 2,328.81 | 1.40 | 12,950.00 | (9,282.69) |
| Tract 3306 Asseesment District 1964-4 | -0- | | 37,971.68 | | 17,127.75 | 20,843.93 |
| El Verano Water 1960-4 | 2,168.24 | | 3,222.00 | 4,036.35 | 8,675.50 | 751.09 |
| Tract 2882 Assessment District 1962-3 Bond | 9,177.38 | | 8,571.10 | 72,133.77 | 83,555.00 | 6,327.25 |
| 1959-3 East Richmond Heights | 47,559.47 | | 51,717.74 | 55,551.87 | 117,580.00 | 37,249.08 |
| 1961-4 Ichabod Lane | 1,434.80 | | 1,812.95 | 157.64 | 1,948.80 | 1,456.59 |
| 1962-7 Mt. Diablo Blvd. | 1,791.50 | | 4,496.11 | 6,300.00 | 9,006.40 | 3,581.21 |
| 1964-3 Amador Valley Water | -0- | | 29,756.56 | 19,759.96 | 34,374.00 | 15,142.52 |
| Total - Assessment District Bond Issue Sponsored by County | 181,975.35 | | 345,989.80 | 163,073.21 | 467,692.46 | 223,345.90 |
| SUB-TOTAL | | | 5,536,900.43 | 3,849,389.70 | | |
| GRAND TOTAL | 4,018,179.14 | 335.90 | 9,386,290.13 | | 9,723,679.44 | 3,681,125.73 |

TABLE 4B
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Revenue for 1965-66
Compared with 1964-65

| | Revenue 1964-65 | Revenue 1965-66 |
|---|---|---|
| Property Taxes: | | |
| Current Secured | 4,845,684.69 | 5,337,776.51 |
| Current Unsecured | 169,515.80 | 200,068.56 |
| Prior Secured | (559.89) | (2,909.34) |
| Prior Unsecured | 4,778.04 | 5,064.70 |
| Total - Property Taxes | 5,019,418.64 | 5,540,000.43 |
| Licenses and Permits: | | |
| Other Licenses and Permits | 5,589.64 | 2,320.92 |
| Total - Licenses and Permits | 5,589.64 | 2,320.92 |
| Revenue from Use of Money and Property: | | |
| Interest | 57,848.72 | 65,437.12 |
| Rents and Concessions | 1,822.56 | 4,225.07 |
| Total - Revenue from Use of Money and Property | 59,671.28 | 69,662.19 |
| Aid from Other Governmental Agencies: | | |
| State Aid for Construction | 1,500.00 | |
| Other In Lieu Taxes | 3,747.08 | 4,302.41 |
| Other | 1,020.35 | 1,775.00 |
| Total - Aid from Other Governmental Agencies | 6,267.43 | 6,077.41 |
| Charges for Current Services: | | |
| Planning and Engineering | 7,000.00 | |
| Fire Protection | 7,160.00 | 6,604.00 |
| Sewer Service | 11,542.66 | 11,395.78 |
| Total - Charges for Current Services | 25,702.66 | 17,999.78 |
| Other Revenue: | | |
| Sale of Fixed Assets | 1,809.90 | 815.00 |
| Premium and Accrued Interest on Bonds Issued | 546.95 | |
| District Services | 4,029,178.12 | 3,481,639.87 |
| Revenue Applicable to Prior Years | 774.83 | 1,077.10 |
| Trust Revenue | 258,819.86 | 219,221.22 |
| Other | 179,826.81 | 47,476.21 |
| Total - Other Revenue | 4,470,956.47 | 3,750,229.40 |
| TOTAL REVENUE | 9,587,606.12 | 9,386,290.13 |

## SECTION NO. 5

## OPERATIONS OF LOCAL SPECIAL DISTRICTS

## SCHOOLS


| | | Page |
|---|---|---|
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TABLE 5A
LOCAL SPECIAL DISTRICTS – SCHOOLS
Operations for 1965-66
Summary by Funds

| | Balance 7-1-65 | Transfers | Revenue | | | Payments | | Balance 6-30-66 |
|---|---|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Subventions and Grants | Other | Prior Year Charges | Current Year Charges | |
| Elementary Schools: | | | | | | | | |
| Alamo - Current | 17,222.12 | (17,222.12) | | | | | | |
| Alamo - Special Reserves | 5,356.77 | (5,356.77) | | | | | | |
| Alamo - State Building | 90,156.17 | (90,156.17) | | | | | | |
| Alamo - Building | 154.04 | (154.04) | | | | | | |
| Alamo - Bond | 6,751.96 | | 69,935.72 | 10.50 | | | 66,392.00 | 10,306.18 |
| Ambrose - Bond | 5,033.67 | | | | | | 5,050.00 | (16.33) |
| Brentwood - Current | 26,830.08 | | 283,433.55 | 193,080.86 | 15,123.27 | 4,254.34 | 476,515.45 | 37,697.97 |
| Brentwood - Building | 95,087.22 | | | | | | 95,087.22 | |
| Brentwood - Bond | 8,090.16 | 75.00 | 36,567.22 | 62.84 | | | 36,970.00 | 7,825.22 |
| Byron - Current | 17,484.04 | | 109,080.96 | 47,034.61 | 2,992.93 | 1,774.67 | 141,989.43 | 32,828.44 |
| Byron - Revolving | 100.00 | | | | | | | 100.00 |
| Byron - Bond | 12,850.78 | | 13,959.40 | | | | 13,535.00 | 13,275.18 |
| Canyon - Current | 109.37 | | 9,496.08 | 8,856.24 | 204.68 | 103.27 | 14,824.27 | 3,738.83 |
| Canyon - Revolving | 50.00 | | | | | | | 50.00 |
| Canyon - Bond | 215.77 | | 1,356.01 | | | | 1,390.00 | 181.78 |
| Canyon - Building | 1,784.42 | | | | | | | 1,784.42 |
| Carquinez - Current | 52,551.69 | (52,551.69) | | | | | | |
| Carquinez - Cafeteria | 363.09 | (363.09) | | | | | | |
| Concord - Bond | 13,826.51 | | 12,446.59 | .59 | | | 13,836.25 | 12,437.44 |
| Danville - Current | 130,398.01 | (130,398.01) | | | | | | |
| Danville - Building | 355,742.37 | (355,742.37) | | | | | | |
| Danville - Bond | 28,840.41 | | 113,885.32 | | | | 121,970.00 | 20,755.73 |
| Knightsen - Current | 37,181.83 | (300.00) | 77,377.11 | 79,914.71 | 5,315.50 | 1,541.50 | 159,805.98 | 38,141.67 |
| Knightsen - Building | 801.92 | | | | | | 780.00 | 21.92 |
| Knightsen - Bond | 202.42 | | 10,494.81 | | | | 10,512.50 | 184.73 |
| Knightsen - Revolving | | 300.00 | | | | | | 300.00 |
| Lafayette - Current | 204,175.17 | | 1,641,122.91 | 1,051,231.35 | 37,035.96 | 40,062.81 | 2,658,586.91 | 234,915.67 |
| Lafayette - State Building | 5,046.00 | | | (678.04) | | | (28.74) | 4,396.70 |
| Lafayette - Building | 209,540.56 | | | 5,668.00 | 96.53 | | 149,119.45 | 66,185.64 |
| Lafayette - Revolving | 1,000.00 | | | | | | | 1,000.00 |
| Lafayette - Bond | 38,380.10 | (75.00) | 214,801.71 | 90.97 | | | 219,350.00 | 33,847.78 |
| Martinez - Bond | 28,311.23 | | 145,129.28 | 78.65 | | | 144,967.50 | 28,551.66 |

| | Balance 7-1-65 | Transfers | Revenue | | | Payments | | Balance 6-30-66 |
|---|---|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Subventions and Grants | Other | Prior Year Charges | Current Year Charges | |
| Elementary Schools (continued): | | | | | | | | |
| Moraga - Current | 7,300.70 | | 436,025.17 | 288,004.86 | 8,491.26 | 9,339.75 | 715,627.99 | 14,854.25 |
| Moraga - State Building | 137,436.60 | | | 659,595.00 | | | 716,115.13 | 80,916.47 |
| Moraga - Building | | | | | 255,000.00 | | 255,000.00 | |
| Moraga - Bond | 10,194.87 | | 59,156.03 | | 110.00 | | 57,625.00 | 11,835.90 |
| Moraga - Revolving | 20.00 | | | | | | | 20.00 |
| Oakley - Current | 85,247.85 | | 310,476.17 | 196,811.12 | 5,743.44 | 3,270.61 | 471,809.89 | 123,198.08 |
| Oakley - Bond | 4,115.50 | | 36,581.05 | 36.53 | | | 38,336.25 | 2,396.83 |
| Oakley - Revolving | 100.00 | | | | | | | 100.00 |
| Orinda - Current | 166,759.50 | | 1,473,139.59 | 824,724.47 | 77,510.54 | 26,907.22 | 2,372,321.82 | 142,905.06 |
| Orinda - Building | 84,146.98 | | | | | | 84,022.48 | 124.50 |
| Orinda - Bond | 17,648.23 | | 164,578.16 | | | | 166,165.50 | 16,060.89 |
| Pacheco - Bond | 2,215.58 | | 2,143.86 | | | | 2,227.50 | 2,131.94 |
| Pinole - Current | 427,948.86 | (427,948.86) | | | | | | |
| Pinole - State Building | 87,730.64 | (87,730.64) | | | | | | |
| Pinole - Bond | 28,660.74 | | 210,467.37 | | | | 211,082.50 | 28,045.61 |
| Pleasant Hill - Bond | 4,039.48 | | 3,411.83 | | | | 7,153.75 | 297.56 |
| Port Costa - Current | 16,132.14 | (16,132.14) | | | | | | |
| Port Costa - Cafeteria | 40.39 | (40.39) | | | | | | |
| Richmond - Current | 797,011.06 | (797,011.06) | | | | | | |
| Richmond - Child Care | 52,188.62 | (52,188.62) | | | | | | |
| Richmond - Bond | 117,589.18 | | 494,521.24 | 637.29 | | | 498,686.25 | 114,061.46 |
| Richmond - Building | 86,894.10 | (86,894.10) | | | | | | |
| Rodeo - Current | 85,585.66 | (85,585.66) | | | | | | |
| Rodeo - Cafeteria | 167.20 | (167.20) | | | | | | |
| Rodeo - Bond | 15,429.55 | | 50,817.99 | 462.47 | | | 51,106.25 | 15,603.76 |
| San Pablo - Current | 102,228.72 | (102,228.72) | | | | | | |
| San Pablo - State Building | 4,077.28 | (4,077.28) | | | | | | |
| San Pablo - Cafeteria | 1,547.75 | (1,547.75) | | | | | | |
| San Pablo - Bond | 9,664.47 | | 132,508.28 | 600.62 | | | 133,698.50 | 9,074.87 |
| San Ramon - Current | 76,596.93 | (76,596.93) | | | | | | |
| San Ramon - State Building | 142,193.64 | (142,193.64) | | | | | | |
| San Ramon - Bond | 10,512.12 | | 28,407.64 | | | | 27,658.75 | 11,261.01 |
| Selby - Current | 16,581.36 | (16,581.36) | | | | | | |

TABLE 5A
LOCAL SPECIAL DISTRICTS – SCHOOLS (continued)
Operations for 1965-66 – Summary by Funds

| | Balance 7-1-65 | Transfers | Revenue | | | Payments | | Balance 6-30-66 |
|---|---|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Subventions and Grants | Other | Prior Year Charges | Current Year Charges | |
| Elementary Schools (continued): | | | | | | | | |
| Sheldon - Current | 39,494.97 | (39,494.97) | | | | | | |
| Sheldon - Bond | 1,234.64 | | 38,007.01 | | | | 38,175.00 | 1,066.65 |
| Vine Hill - Bond | 2,149.12 | | 17,450.68 | 11.93 | | | 17,682.50 | 1,929.23 |
| Walnut Creek - Current | 190,634.80 | | 1,785,241.29 | 1,024,734.29 | 86,284.98 | 27,487.19 | 2,834,458.98 | 224,949.19 |
| Walnut Creek - Building | 304.09 | | | | | | | 304.09 |
| Walnut Creek - Bond | 54,777.91 | | 142,490.39 | 6.99 | | | 141,933.75 | 55,341.54 |
| Walnut Creek - Revolving | 100.00 | | | | | | | 100.00 |
| Total - Elementary Schools | 4,280,339.11 | (2,588,363.58) | 8,124,510.42 | 4,380,976.85 | 493,909.09 | 114,741.36 | 13,171,541.01 | 1,405,089.52 |
| High Schools: | | | | | | | | |
| Acalanes - Current | 804,449.16 | (124,508.93) | 3,378,443.03 | 1,623,643.20 | 85,742.09 | 75,079.67 | 4,981,832.97 | 710,855.91 |
| Acalanes - Building | 137,570.09 | | | | | | 84,168.59 | 53,401.50 |
| Acalanes - State Building | | 124,508.93 | | 230,491.07 | | | 351,436.50 | 3,563.50 |
| Acalanes - Bond | 94,108.91 | | 738,836.59 | 105.23 | | | 743,915.00 | 89,135.73 |
| Acalanes - Revolving | 1,000.00 | | | | | | | 1,000.00 |
| Alhambra - Bond | 13,416.61 | | 174,944.63 | 96.20 | | | 174,686.25 | 13,771.19 |
| John Swett - Current | 167,314.32 | (167,314.32) | | | | | | |
| Liberty - Current | 83,262.95 | (200.00) | 694,484.54 | 218,866.14 | 29,511.25 | 13,221.48 | 912,527.05 | 100,176.35 |
| Liberty - Bond | 85,239.42 | | 153,328.86 | 155.76 | 13,599.32 | | 184,036.50 | 68,286.86 |
| Liberty - Revolving | 300.00 | 200.00 | | | | | | 500.00 |
| Liberty - Building | 819,765.33 | | | | 226,000.00 | | 962,834.76 | 82,930.57 |
| Richmond - Current | 1,887,324.25 | (1,887,324.25) | | | | | | |
| Richmond - Building | 1,877,306.91 | (1,877,306.91) | | | | | | |
| Richmond - Bond | 593,829.40 | | 662,838.88 | 983.23 | 23,787.38 | | 952,810.00 | 328,628.89 |
| Richmond - Stores | 293,240.00 | (293,240.00) | | | | | | |
| San Ramon - Current | 192,747.05 | (192,747.05) | | | | | | |
| San Ramon - Building | 325,000.00 | (325,000.00) | | | | | | |
| San Ramon - Bond | 57,493.36 | | 247,583.72 | 11.13 | | | 216,161.25 | 88,926.96 |
| San Ramon - State Building | 98,150.05 | (98,150.05) | | | | | | |
| Total - High Schools | 7,531,517.81 | (4,841,082.58) | 6,050,460.25 | 2,074,351.96 | 378,640.04 | 88,301.15 | 9,564,408.87 | 1,541,177.46 |

| | Balance 7-1-65 | Transfers | Revenue | | | Payments | | Balance 6-30-66 |
|---|---|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Subventions and Grants | Other | Prior Year Charges | Current Year Charges | |
| Unified Districts: | | | | | | | | |
| Antioch - Current | 463,493.70 | | 3,194,337.27 | 940,792.24 | 143,763.98 | 134,624.08 | 4,167,791.40 | 439,971.71 |
| Antioch - Bond | 169,776.72 | | 843,668.60 | 207.79 | 30,114.80 | | 1,062,792.50 | (19,024.59) |
| Antioch - Building | 2,060,522.70 | | | 21,032.00 | | | 1,839,937.28 | 241,617.42 |
| Antioch - Revolving | 500.00 | | | | | | | 500.00 |
| John Swett - Current | | 337,165.17 | 1,375,190.02 | 420,964.16 | 31,356.31 | 30,435.48 | 1,818,477.39 | 315,762.79 |
| John Swett - Revolving | | 1,000.00 | | | | | | 1,000.00 |
| John Swett - Cafeteria | | 570.68 | | 3,118.88 | 14,751.40 | 371.11 | 17,644.27 | 425.58 |
| Martinez - Current | 41,973.86 | | 1,993,033.20 | 1,206,882.57 | 28,945.47 | 39,214.66 | 3,086,749.48 | 144,870.96 |
| Martinez - State Building | 5,639.49 | | | 16,565.75 | | | 18,595.87 | 3,609.37 |
| Martinez - Building | 8,009.43 | | | | | | 5,603.14 | 2,406.29 |
| Martinez - Revolving | 240.00 | | | | | | | 240.00 |
| Mt. Diablo - Current | 2,180,746.98 | (1,000.00) | 10,664,430.07 | 13,758,700.18 | 666,002.83 | 179,308.36 | 24,272,216.28 | 2,817,355.42 |
| Mt. Diablo - Bond | 331,660.41 | | 2,061,476.98 | 364.16 | 2,216.33 | | 2,083,502.25 | 312,215.63 |
| Mt. Diablo - Building | | | | | 2,765,000.00 | | 2,765,000.00 | |
| Mt. Diablo - State Building | 1,312,674.01 | | | 5,187,505.12 | | | 5,287,028.83 | 1,213,150.30 |
| Mt. Diablo - Public Building | 5,123.04 | | | | 7,569.59 | | | 12,692.63 |
| Mt. Diablo - Revolving | 2,000.00 | 1,000.00 | | | | | | 3,000.00 |
| Pittsburg - Current | 709,621.18 | | 3,743,175.68 | 1,153,140.64 | 194,621.44 | 49,648.93 | 5,079,440.48 | 671,469.53 |
| Pittsburg - Bond | 738,958.91 | | 1,072,966.68 | 1,284.24 | 104,523.28 | | 1,074,835.00 | 842,898.11 |
| Pittsburg - Building | 3,287,734.27 | | | | | | 747,331.13 | 2,540,403.14 |
| Pittsburg - Revolving | 500.00 | | | | | | | 500.00 |
| Pittsburg - Child Care | 1,286.35 | | | 13,329.67 | 7,860.97 | | 17,722.36 | 4,754.63 |
| Richmond - Current | | 3,250,007.86 | 14,501,527.68 | 11,205,591.62 | 565,409.42 | 251,692.94 | 26,245,552.89 | 3,025,290.75 |
| Richmond - Building | | 1,964,201.01 | | | 2,531,909.06 | 109,256.56 | 4,013,566.41 | 373,287.10 |
| Richmond - State Building | | 91,807.92 | | 1,638,146.58 | | | 1,507,467.28 | 222,487.22 |
| Richmond - Child Care | | 52,188.62 | | 258,692.19 | 123,148.55 | 2,000.92 | 394,750.31 | 37,278.13 |
| Richmond - Revolving | | 4,000.00 | | | | | | 4,000.00 |
| Richmond - Cafeteria | | 1,547.75 | | 244.77 | 326.45 | | 2,118.97 | |
| Richmond - Stores | | 293,240.00 | | | | | | 293,240.00 |
| San Ramon - Current | | 416,764.11 | 2,266,804.01 | 1,445,338.70 | 109,410.24 | 41,395.06 | 3,587,272.49 | 609,649.51 |
| San Ramon - Revolving | | 200.00 | | | | | | 200.00 |

TABLE 5A
LOCAL SPECIAL DISTRICTS - SCHOOLS (continued)
Operations for 1965-66 - Summary by Funds

| | Balance 7-1-65 | Transfers | Revenue | | | Payments | | Balance 6-30-66 |
|---|---|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Subventions and Grants | Other | Prior Year Charges | Current Year Charges | |
| Unified Districts (continued): | | | | | | | | |
| San Ramon - Special Reserve | | 5,356.77 | | | 912.00 | | | 6,268.77 |
| San Ramon - Building | | 25,706.05 | | | | | (42,575.90) | 68,281.95 |
| San Ramon - State Building | | 985,690.22 | | 1,245,958.07 | | | 2,104,907.02 | 126,741.27 |
| Total - Unified Districts | 11,320,461.05 | 7,429,446.16 | 41,716,610.19 | 38,517,859.33 | 7,327,842.12 | 837,948.10 | 91,157,727.13 | 14,316,543.62 |
| County Wide Operations: | | | | | | | | |
| County School Services | 77,967.17 | | 96,362.44 | 894,695.53 | 357,965.72 | 17,754.06 | 1,324,770.10 | 84,466.70 |
| Contra Costa Junior College - Current | 1,718,945.42 | | 5,361,862.84 | 2,817,122.11 | 381,421.25 | 174,051.88 | 8,132,787.81 | 1,972,511.93 |
| Contra Costa Junior College - Special Reserve | 164,539.64 | | | | 166,977.80 | 1,242.00 | 199,965.69 | 130,309.75 |
| Contra Costa Junior College - Revolving | 500.00 | | | | | | | 500.00 |
| County Building Aid | 2,835.54 | | 7,243.02 | 1.64 | | | 7,520.00 | 2,560.20 |
| County School Equalization | 28,523.86 | | (49.20) | | | | | 28,474.66 |
| Total - County Wide Operations | 1,993,311.63 | -0- | 5,465,419.10 | 3,711,819.28 | 906,364.77 | 193,047.94 | 9,665,043.60 | 2,218,823.24 |
| SUB-TOTALS | | | 61,356,999.96 | 48,685,007.42 | 9,106,756.02 | 1,234,038.55 | 123,558,720.61 | |
| TOTALS | 25,125,629.60 | -0- | | 119,148,763.40 | | | 124,792,759.16 | 19,481,633.84 |

TABLE 5B
LOCAL SPECIAL DISTRICTS – SCHOOLS
Revenue for 1965-66
Compared with 1964-65

| | Revenue 1964-65 | Revenue 1965-66 | *Analysis of Revenue Applicable to Prior Years |
|---|---|---|---|
| Income from Federal Sources: | | | |
| Maintenance and Operation | 1,298,159.00 | 1,518,755.00 | 10,607.00 |
| Veterans Education | 325.00 | 346.00 | |
| Miscellaneous | 5,508.00 | 738,069.31 | |
| Total - Income Federal Sources | 1,303,992.00 | 2,257,170.31 | 10,607.00 |
| Income from State Sources: | | | |
| Basic and Equalization Aid | 28,635,048.00 | 31,676,928.00 | |
| Allowance for Excess Expense | 1,606,231.00 | 1,892,001.00 | |
| Allowance for Transportation | 573,101.00 | 546,387.00 | |
| Apportionment for School Facilities | 5,921,358.53 | 8,977,583.55 | |
| State Apportionment for Child Care | 226,917.16 | 269,387.18 | (10,560.61) |
| Vocational Education Aid | 167,114.30 | 247,719.55 | (57,253.89) |
| National Defense Education | 267,624.79 | 316,408.18 | (11,790.63) |
| National School Lunch Program and Special School Milk Program | 18,848.21 | 6,171.52 | 9,644.84 |
| Manpower Development and Training Act | 55,316.51 | 240,452.92 | .10 |
| Miscellaneous | 151,903.26 | 2,148,374.32 | 60,686.43 |
| Total - Income State Sources | 37,623,462.76 | 46,321,413.22 | (9,273.76) |
| Income from County Sources: | | | |
| Trailer Coach Fees | 53,034.75 | 57,531.66 | |
| In Lieu of Taxes | 44,065.25 | 46,409.63 | |
| Total - Income County Sources | 97,100.00 | 103,941.29 | |
| Income from Local Sources: | | | |
| Tax on Solvent Credit | 8,956.51 | 10,418.32 | |
| Aircraft Tax | 9,922.50 | 13,552.38 | |
| District Secured | 51,883,002.19 | 56,923,330.86 | |
| District Unsecured | 2,731,955.65 | 3,016,282.76 | |
| District Prior Year | 44,476.27 | 14,269.59 | |
| Areawide Tax Secured | | 1,312,264.17 | |
| Areawide Tax Unsecured | | 66,881.88 | |
| Total - Income Local Sources | 54,678,313.12 | 61,356,999.96 | |
| Sales and Rentals: | | | |
| Sale of Bonds | 13,723,000.00 | 5,746,000.00 | |
| Sale of Equipment and Supplies | 9,400.74 | 5,819.22 | |
| Sale of Land and Buildings | 24,337.50 | | 750.00 |
| Food Service Sales | 31,568.11 | 22,268.80 | 325.45 |
| Rentals | 67,116.47 | 72,216.94 | (281.74) |
| Joint Use Rentals - Richmond | 21,643.45 | | |
| Miscellaneous | 18,522.86 | 7,953.07 | (499.66) |
| Total - Sales and Rentals | 13,895,589.13 | 5,854,258.03 | 294.05 |
| Other: | | | |
| Interest | 586,820.38 | 781,990.72 | |
| Premium and Accrued Interest | 22,373.45 | 6,628.45 | |
| Adult Education Fees | 64,335.21 | 66,148.83 | |
| Child Care Center Fees | 101,525.50 | 124,804.49 | |
| Non-resident Student Fees | 32,022.33 | 26,726.96 | 1,859.67 |
| Miscellaneous | 559,551.49 | 692,340.60 | 4,163.28 |
| Revenue Applicable to Prior Years | (29,615.51) | (12,221.57)* | |
| Total - Other | 1,337,012.85 | 1,686,418.48 | 6,022.95 |
| Incoming Transfers: | | | |
| Junior College Tuition Tax | 427,067.80 | 66,819.60 | |
| Junior High Tuition | 1,128,299.76 | 10,042.20 | (1,471.35) |
| Other Tuition | 106,181.70 | 418,552.05 | (22,295.33) |
| Interfund Transfers | 1,253,460.36 | 1,073,148.26 | 3,894.87 |
| Total - Incoming Transfers | 2,915,009.62 | 1,568,562.11 | (19,871.81) |
| TOTAL REVENUE | 111,850,479.48 | 119,148,763.40 | (12,221.57) |

TABLE 5C
LOCAL SPECIAL DISTRICTS – SCHOOLS
Analysis of School Expenditures 1965-66
(Excludes Bond Funds and County Building Aid Funds)

| | Administration (Including Salaries) | Instruction Salaries | Other Expenses of Instruction | Operation and Maintenance of School Plant | Auxiliary Agencies and Co-ordinate Activities |
|---|---|---|---|---|---|
| Elementary Schools: | | | | | |
| Brentwood | 19,711.75 | 294,566.94 | 55,485.45 | 46,645.63 | 65,680.37 |
| Byron | 6,625.19 | 78,583.58 | 8,408.67 | 17,310.62 | 16,877.32 |
| Canyon | 319.73 | 11,000.00 | 482.89 | 2,387.64 | 934.00 |
| Knightsen | 1,011.82 | 91,690.39 | 7,588.10 | 18,952.42 | 50,845.69 |
| Lafayette | 111,411.13 | 1,885,386.30 | 88,385.52 | 359,565.41 | 182,994.22 |
| Moraga | 25,734.25 | 494,744.24 | 28,077.35 | 77,216.67 | 65,270.90 |
| Oakley | 22,338.42 | 290,491.04 | 19,887.74 | 59,928.51 | 49,587.43 |
| Orinda | 88,482.63 | 1,501,148.73 | 97,683.92 | 271,090.04 | 272,279.20 |
| Walnut Creek | 101,928.73 | 1,856,825.07 | 117,108.50 | 276,896.45 | 296,891.58 |
| Total - Elementary | 377,563.65 | 6,482,416.29 | 395,565.04 | 1,089,991.19 | 985,886.73 |
| High Schools: | | | | | |
| Acalanes | 139,431.45 | 5,402,881.07 | 239,055.99 | 592,449.99 | 392,205.25 |
| Liberty | 21,049.21 | 564,796.97 | 54,027.66 | 124,011.67 | 135,360.32 |
| Total - High | 160,480.66 | 5,967,678.04 | 293,083.65 | 716,461.66 | 528,565.54 |
| Unified: | | | | | |
| Antioch | 125,999.89 | 2,966,943.23 | 151,241.35 | 471,894.61 | 398,231.30 |
| John Swett | 39,914.90 | 1,162,214.46 | 87,849.67 | 214,095.50 | 193,653.26 |
| Martinez | 96,775.34 | 2,151,176.56 | 139,272.85 | 355,691.27 | 284,113.95 |
| Mt. Diablo | 506,441.53 | 17,470,425.71 | 914,751.07 | 2,458,818.86 | 2,192,769.69 |
| Pittsburg | 148,596.04 | 5,339,349.30 | 239,857.30 | 639,273.07 | 520,895.50 |
| Richmond | 556,782.37 | 18,427,108.17 | 925,237.22 | 3,005,720.01 | 2,491,364.39 |
| San Ramon | 111,485.43 | 2,476,962.65 | 163,334.08 | 299,364.14 | 476,975.46 |
| Total - Unified | 1,585,995.50 | 47,994,180.08 | 2,621,543.54 | 7,449,093.66 | 6,557,993.55 |
| Junior College | 253,582.12 | 4,833,821.63 | 358,965.55 | 812,205.03 | 785,182.10 |

TABLE 5C
LOCAL SPECIAL DISTRICTS – SCHOOLS (continued)
Analysis of School Expenditures 1965-66
(Excludes Bond Funds and County Building Aid Funds)

| Capital Outlay | Repayment Public Building | Total General Fund | Building Fund | Child Care Center and Special Reserve | Cafeteria Fund | Grand Total |
|---|---|---|---|---|---|---|
| 14,445.31 | | 476,515.45 | 95,087.22 | | | 571,602.67 |
| 16,389.15 | | 141,989.43 | | | | 141,989.43 |
| | | 14,824.27 | | | | 14,824.27 |
| 9,699.36 | | 159,805.98 | 780.00 | | | 160,585.98 |
| 15,322.47 | 62,633.87 | 2,658,586.91 | 149,090.71 | | | 2,807,677.62 |
| 21,389.96 | 194.62 | 715,627.99 | 971,115.13 | | | 1,686,743.12 |
| 14,881.16 | 34,815.79 | 471,809.89 | | | | 471,809.89 |
| 55,292.85 | 86,344.43 | 2,372,321.82 | 84,022.48 | | | 2,456,344.30 |
| 51,178.00 | 133,630.85 | 2,834,458.98 | | | | 2,834,458.98 |
| 198,598.26 | 317,619.56 | 9,845,940.72 | 1,300,095.54 | | | 11,146,036.26 |
| 135,890.19 | 79,921.05 | 4,981,832.97 | 435,605.09 | | | 5,417,438.06 |
| 15,281.23 | | 912,527.05 | 962,834.76 | | | 1,875,361.81 |
| 151,171.42 | 79,921.05 | 5,894,360.02 | 1,398,439.85 | | | 7,292,799.87 |
| 53,481.02 | | 4,167,791.40 | 1,839,937.28 | | | 6,007,728.68 |
| 120,749.60 | | 1,818,477.39 | | | 17,644.27 | 1,836,121.66 |
| 89,719.51 | | 3,086,749.48 | 24,199.01 | | | 3,110,948.49 |
| 528,599.72 | 203,213.50 | 24,272,216.28 | 8,052,028.83 | | | 32,324,245.11 |
| 191,469.27 | | 5,079,440.48 | 747,331.13 | 17,722.36 | | 5,844,493.97 |
| 732,979.64 | 108,371.09 | 26,245,552.89 | 5,521,033.69 | 394,750.31 | 2,118.97 | 32,163,455.86 |
| 38,710.63 | 20,440.10 | 3,587,272.49 | 2,062,531.12 | | | 5,649,603.61 |
| 1,725,709.39 | 332,024.69 | 68,257,500.41 | 18,246,861.06 | 412,472.67 | 19,763.24 | 86,936,597.38 |
| 1,089,031.38 | | 8,132,787.81 | | 199,965.69 | | 8,332,753.50 |

TABLE 5C
LOCAL SPECIAL DISTRICTS – SCHOOLS (continued)
Analysis of School Expenditures 1965-66
(Excludes Bond Funds and County Building Aid Funds)

County Schools Service Fund . . . . . .

Total School Expenditures (excluding Debt Service, County Building Aid Funds, and County Equalization Aid Funds) . . . . . .

TABLE 5C
LOCAL SPECIAL DISTRICTS – SCHOOLS (continued)
Analysis of School Expenditures 1965-66
(Excludes Bond Funds and County Building Aid Funds)

| | | |
|---|---|---|
| Supervision | 17,510.65 | |
| Pupil Personnel | 17,414.98 | |
| Audio Visual | 198,353.67 | |
| Library | 22,514.97 | |
| Coordination | 160,077.14 | |
| Screen and Direct Teachers | 1,968.24 | |
| Planning Grants | 18,998.71 | |
| Research Projects | 61,157.12 | |
| Superintendent Salary | 15,034.00 | |
| Administration and Accounting | 56,773.54 | |
| Retirement | 16,117.08 | |
| Insurance | 10,166.23 | |
| Audit | 1,000.00 | |
| Cobb Project | 62,699.54 | |
| Childrens Institution | 4,058.68 | |
| Contract Health | 8,354.47 | |
| Data Processing | 39,395.61 | |
| Contract Coordination | 13,144.46 | |
| Contract Research Projects | 9,949.80 | |
| Physically Handicapped | 11,261.54 | |
| Physically Handicapped Secondary | 1,865.30 | |
| Mentally Retarded | 19,967.80 | |
| Severely Mentally Retarded | 216,546.60 | |
| Severely Mentally Retarded Secondary | 78,699.73 | |
| Juvenile Hall | 195,673.28 | |
| Economic Grants | 36,681.55 | |
| Mathematics Research Projects | 2,196.30 | |
| Liberty Headstart | 3,763.26 | |
| Neighborhood Youth Corps S7 | 5,486.69 | |
| Neighborhood Youth Corps R7 | 13,014.71 | |
| Community Action | 4,924.45 | |
| | 1,324,770.10 | 1,324,770.10 |
| | | 115,032,957.11 |

TABLE 5D
AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS
(Source: Apportionment Schedules of the State Superintendent of Public Instruction)

| | 1962-63 | 1963-64 | 1964-65 | 1965-66 |
|---|---|---|---|---|
| ELEMENTARY SCHOOLS: | | | | |
| Alamo | 1,180 | 1,244 | 1,303 | --- |
| Antioch Unified | 3,040 | 3,167 | 3,244 | 3,421 |
| Brentwood | 939 | 942 | 921 | 951 |
| Byron Union | 198 | 210 | 210 | 244 |
| Canyon | 34 | 30 | 34 | 28 |
| Carquinez | 473 | 496 | 532 | --- |
| Danville Union | 1,972 | 2,065 | 2,197 | --- |
| John Swett Unified | --- | --- | --- | 1,442 |
| Knightsen | 274 | 285 | 288 | 256 |
| Lafayette | 4,707 | 4,684 | 4,640 | 4,603 |
| Martinez | 1,861 | --- | --- | --- |
| Martinez Unified | --- | 2,630 | 2,615 | 2,780 |
| Moraga | 681 | 897 | 1,192 | 1,460 |
| Mt. Diablo Unified | 21,079 | 22,494 | 24,333 | 26,183 |
| Oakley Union | 863 | 897 | 951 | 909 |
| Orinda Union | 3,620 | 3,690 | 3,723 | 3,734 |
| Pinole-Hercules Union | 4,177 | 4,400 | 4,874 | --- |
| Pittsburg Unified | 3,721 | 3,704 | 3,668 | 3,604 |
| Port Costa | 53 | 49 | 48 | --- |
| Richmond | 12,643 | 12,699 | 12,584 | --- |
| Richmond Unified | --- | --- | --- | 24,712 |
| Rodeo | 951 | 852 | 840 | --- |
| San Pablo | 5,360 | 5,411 | 5,539 | --- |
| San Ramon | 132 | 230 | 372 | --- |
| San Ramon Valley Unified | --- | --- | --- | 4,164 |
| Selby | 33 | 35 | 35 | --- |
| Sheldon | 1,346 | 1,367 | 1,381 | --- |
| Vine Hill | 664 | --- | --- | --- |
| Walnut Creek | 4,354 | 4,403 | 4,407 | 4,411 |
| County School Service Special Schools | 158 | 142 | 124 | 148 |
| Juvenile Hall | 42 | 54 | 54 | 54 |
| Total | 74,555 | 77,077 | 80,109 | 83,104 |
| HIGH SCHOOLS: | | | | |
| Acalanes Union | 5,535 | 6,027 | 6,441 | 6,883 |
| Alhambra | 1,947 | --- | --- | --- |
| Antioch | 2,532 | 2,672 | 2,754 | 2,858 |
| John Swett Union | 631 | 678 | 658 | --- |
| John Swett Unified | --- | --- | --- | 657 |
| Liberty Union | 811 | 867 | 923 | 978 |
| Martinez Unified | --- | 2,087 | 2,177 | 2,327 |
| Mt. Diablo Unified | 14,277 | 15,955 | 17,321 | 18,765 |
| Pittsburg Unified | 2,490 | 2,690 | 2,769 | 2,795 |
| Richmond Union | 17,226 | 18,032 | 17,899 | --- |
| Richmond Unified | --- | --- | --- | 18,816 |
| San Ramon Union | 1,361 | 1,512 | 1,673 | --- |
| San Ramon Valley Unified | --- | --- | --- | 1,885 |
| County School Service Special Schools | 2 | 2 | 28 | 21 |
| Juvenile Hall | 142 | 147 | 167 | 157 |
| Total | 46,954 | 50,669 | 52,810 | 56,142 |
| JUNIOR COLLEGE: | | | | |
| Contra Costa | 5,996 | 7,318 | 8,301 | 9,570 |
| TOTAL AVERAGE DAILY ATTENDANCE | 127,505 | 135,064 | 141,220 | 148,816 |

## SECTION NO. 6

## AGENCIES


| | | Page |
|---|---|---|
| Table 6A | Operations for 1965-66 Summary by Funds . . . . . | 128 |
| Table 6B | Revenue for 1965-66 Compared with 1964-65 . . . . . | 134 |

TABLE 6A
AGENCIES
Operations for 1965-66 – Summary by Funds

| | Balance 7-1-65 | Transfers | Receipts | | Disbursements | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| AGENCIES SERVED FOR TAX COLLECTIONS ONLY: | | | | | | |
| Water, Transit and Air Pollution Districts: | | | | | | |
| Alameda-Contra Costa Transit Service District 1 | 30.61 | | 427,313.28 | 619.66 | 427,964.45 | (.90) |
| Bay Area Pollution Control | 6.28 | | 130,674.32 | 76.35 | 130,756.95 | |
| Contra Costa Water Improvement 1 | 3.82 | | 286,429.18 | 32.12 | 286,465.12 | |
| East Bay Municipal Utility | 92.85 | | 1,277,910.61 | 1,582.39 | 1,279,585.85 | |
| Pleasant Hill Water | | | 3,264.67 | | 3,264.67 | |
| San Francisco Bay Area Rapid Transit | 52.67 | | 3,642,460.61 | 1,854.12 | 3,644,367.40 | |
| Total - Water, Transit and Air Pollution Districts | 186.23 | | 5,768,052.67 | 4,164.64 | 5,772,404.44 | (.90) |
| Joint School Districts: | | | | | | |
| Amador Union High - General | | | 2,187.52 | | 2,187.52 | |
| Amador Union High - Bond | | | 399.58 | | 399.58 | |
| Amador Joint High School Elementary Areawide Tax | | | 805.57 | | 805.57 | |
| Green Valley Elementary - General | | | 8,078.32 | 3.68 | 8,082.00 | |
| Green Valley Elementary - Bond | | | 1,279.34 | | 1,279.34 | |
| Livermore Union High - General | | | 6,974.83 | 3.68 | 6,978.51 | |
| Livermore Union High - Bond | | | 1,661.18 | | 1,661.18 | |
| Pleasanton Union Elementary - General | | | 2,009.89 | | 2,009.89 | |
| Pleasanton Union Elementary - Bond | | | 356.62 | | 356.62 | |
| South County Joint Junior College District - Bond | | | 1,120.96 | | 1,120.96 | |
| South County Joint Junior College District - General | | | 2,048.46 | | 2,048.46 | |
| Total - Joint School Districts | | | 26,922.27 | 7.36 | 26,929.63 | |

| | Balance 7-1-65 | Transfers | Receipts | | Disbursements | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| AGENCIES SERVED FOR TAX COLLECTIONS ONLY (continued): | | | | | | |
| Joint Special Districts: | | | | | | |
| Valley Community Services Alameda County | 24.80 | | 55,160.44 | 2.19 | 55,185.24 | 2.19 |
| East Bay Regional Park | 8.53 | | 1,111,104.40 | 1.25 | 1,111,112.93 | 1.25 |
| Total - Joint Special Districts | 33.33 | | 1,166,264.84 | 3.44 | 1,166,298.17 | 3.44 |
| Municipalities: | | | | | | |
| Antioch - General | | | 690,173.74 | 3,844.95 | 694,018.69 | |
| Antioch - Delta Fair Assessment - Bond | | | 8,464.76 | | 8,464.76 | |
| Antioch - Assessment #7 | | | 936.60 | | 936.60 | |
| Antioch - Tregallas Riverview #8 | | | 1,500.42 | | 1,500.42 | |
| Brentwood - General | | | 28,834.77 | 621.39 | 29,456.16 | |
| Concord - Assessment 4-61 | | | 5,356.81 | | 5,356.81 | |
| Concord - Assessment 24 | | | 71,728.00 | | 71,728.00 | |
| Concord - General | 23.76 | | 903,343.70 | 147,812.04 | 1,051,179.50 | |
| Concord - Sewer Bond | | | 34,454.87 | 1.06 | 34,455.93 | |
| Clayton - General | | | 1,844.86 | 25.20 | 1,870.06 | |
| Clayton - Lighting Maintenance #1 | | | 256.45 | | 256.45 | |
| El Cerrito - General | | | 763,172.88 | 1,453.04 | 764,614.74 | 11.18 |
| El Cerrito Improvement District 5 - Bond | | | 5,845.33 | | 5,845.33 | |
| El Cerrito Improvement District 7 - Bond | 129.40 | | 13,040.39 | | 13,169.79 | |
| El Cerrito Improvement District 1957-1 - Bond | | | 3,072.09 | | 3,072.09 | |
| El Cerrito Improvement District 1958-1 - Bond | | | 6,439.74 | | 6,439.74 | |
| El Cerrito Improvement District 1961-8 - Bond | | | 10,454.39 | | 10,454.39 | |
| Hercules | | | | 48.24 | 48.24 | |
| Martinez | | | 557,362.99 | 4,653.36 | 562,008.22 | 8.13 |
| Martinez - 1927 Waterfront - Bond | | | 2,390.53 | | 2,390.54 | (.01) |
| Martinez - Parking | | | 7,145.93 | | 7,145.93 | |
| Pinole | 7,006.42 | | 217,891.62 | 33,046.92 | 257,944.96 | |
| Pittsburg - Assessment 61-1 | | | 14,834.10 | | 14,834.10 | |
| Pittsburg - General | | | 595,310.44 | 5,372.46 | 600,672.60 | 10.30 |
| Pittsburg - Park #1 | | | 2,710.84 | | 2,710.84 | |
| Pleasant Hill - General | | | 204.86 | 1,286.55 | 1,491.41 | |
| Pleasant Hill - Lighting Maintenance 1 | | | 668.82 | | 668.82 | |
| Pleasant Hill - Lighting Maintenance 2 | | | 555.48 | | 555.48 | |
| Pleasant Hill - Lighting Maintenance 3 | | | 726.37 | | 726.37 | |
| Pleasant Hill - Lighting Maintenance 4 | | | 1,969.23 | | 1,969.23 | |

TABLE 6A
AGENCIES (continued)
Operations for 1965-66 – Summary by Funds

| | Balance 7-1-65 | Transfers | Receipts | | Disbursements | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| AGENCIES SERVED FOR TAX COLLECTIONS ONLY (continued): | | | | | | |
| Municipalities (continued): | | | | | | |
| Richmond | 779.17 | | 2,825.15 | 2,924.56 | 6,254.01 | 274.87 |
| San Pablo - General | | | 282,397.83 | 11,305.50 | 293,703.33 | |
| San Pablo - Bond | | | 2,236.70 | 4.76 | 2,241.46 | |
| San Pablo - Assessment N | | | 5,873.53 | | 5,873.53 | |
| San Pablo - Assessment O | | | 1,898.83 | | 1,898.83 | |
| Walnut Creek - General | 4.40 | | 552,236.53 | 827.90 | 553,060.70 | 8.13 |
| Walnut Creek - Improvement District 6 - Bond | | | 7,889.75 | | 7,889.75 | |
| Walnut Creek - Improvement District 7 - Bond | | | 1,204.42 | | 1,204.42 | |
| Walnut Creek - Improvement District 8 - Bond | | | 230.16 | | 230.16 | |
| Walnut Creek - Improvement District 9 - Bond | | | 2,595.95 | | 2,595.95 | |
| Walnut Creek - Improvement District 13 - Bond | | | 365.28 | | 365.28 | |
| Total - Municipalities | 7,943.15 | | 4,810,445.14 | 213,227.93 | 5,031,303.62 | 312.60 |
| Total - Agencies Served for Tax Collections Only | 8,162.71 | | 11,771,684.92 | 217,403.37 | 11,996,935.86 | 315.14 |
| AGENCY FUNDS FOR DEPOSITARY SERVICES: | | | | | | |
| Reclamation Districts: | | | | | | |
| District 799 | (42,932.93) | | | 10,750.68 | 16,939.68 | (49,121.93) |
| District 802 | (8,023.00) | | | 9,146.92 | 8,899.42 | (7,775.50) |
| District 1619 | (52.00) | | | | | (52.00) |
| District 2024 | (1,762.85) | | | 7,113.03 | 7,377.88 | (2,027.70) |
| District 2025 | (4,308.11) | | | 23,401.33 | 39,707.67 | (20,614.45) |
| District 2026 | 2,315.96 | | | 24,342.63 | 25,498.58 | 1,160.01 |
| District 2036 | | | | | 22,000.00 | (22,000.00) |
| District 2059 | (19,464.04) | | | 20,705.17 | 17,271.74 | (16,030.61) |
| District 2059 - Bond | 30.00 | | | | | 30.00 |
| District 2065 | 760.13 | | | 540.00 | 1,085.79 | 214.34 |
| Total - Reclamation Districts | (73,436.84) | | | 95,999.76 | 138,780.76 | (116,217.84) |

| | Balance 7-1-65 | Transfers | Receipts | | Disbursements | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| AGENCY FUNDS FOR DEPOSITARY SERVICES (continued): | | | | | | |
| 1911 Act Improvement Assessment Bond Funds: | | | | | | |
| Altarinda 1955-1 | 211.85 | | | 580.33 | 756.18 | 36.00 |
| Altarinda 1956-1 | 2,382.99 | | | 7,673.01 | 6,561.73 | 3,494.27 |
| Buena Vista Water Bond | | | | 7,373.24 | 2,839.02 | 4,534.22 |
| Cameo Acres 1 | 1,201.08 | | | 6,330.41 | 6,782.21 | 749.28 |
| Castle Rock Estates 1956-4 | | | | 743.67 | 743.67 | |
| Central Sanitary Lateral Improvement Districts: | | | | | | |
| District 1 | 2.90 | | | | | 2.90 |
| District 10 | 355.54 | | | | | 355.54 |
| District 24 | 7,308.72 | | | 8,395.56 | 13,452.98 | 2,251.30 |
| District 29 | 191.09 | | | 2,363.19 | 2,503.52 | 50.76 |
| District 30 | 4,585.17 | | | 25,418.78 | 27,606.86 | 2,397.09 |
| District 31 | | | | 50.89 | 50.89 | |
| District 32 | 529.29 | | | 1,953.04 | 2,374.76 | 107.57 |
| District 33 | 1,270.90 | | | 7,410.29 | 7,787.12 | 894.07 |
| District 34 | 616.18 | | | 7,045.32 | 6,356.46 | 1,305.04 |
| District 35 | 6,297.50 | | | 7,997.77 | 13,831.26 | 464.01 |
| District 36 | 2,367.36 | | | 9,064.00 | 10,788.62 | 642.74 |
| District 37 | 385.16 | | | 6,721.24 | 5,708.33 | 1,398.07 |
| District 38 | 77.63 | | | 769.21 | 821.80 | 25.04 |
| District 39 | 25.32 | | | 1,038.60 | 1,056.68 | 7.24 |
| District 40 | 457.76 | | | 4,140.46 | 3,532.01 | 1,066.21 |
| Contra Costa County 1952-1 | 22.27 | | | 822.47 | 744.59 | 100.15 |
| Gilda Way 1954-1 | 519.02 | | | 510.94 | 1,029.96 | |
| Heather Acres 3, 1956-3 | 70.60 | | | 879.77 | 877.77 | 72.60 |
| Orchard Glen 1957-2 | 319.46 | | | 1,193.13 | 1,465.83 | 46.76 |
| Parkwood 1962-5 | 23,513.20 | | | 17,635.31 | 41,081.45 | 67.06 |
| Rancho Romero 1959-4 | 69.48 | | | 5,906.47 | 5,884.58 | 91.37 |
| Road Improvement 4 | 131.46 | | | | | 131.46 |
| San Pablo Sanitary 28 | 3,865.96 | | | 2,816.23 | 6,134.69 | 547.50 |
| San Pablo Sanitary 29 | 10,454.76 | | | 27,687.02 | 20,980.45 | 17,161.33 |
| San Pablo Sanitary Lateral 1 | 371.76 | | | | | 371.76 |

TABLE 6A
AGENCIES (continued)
Operations for 1965-66 – Summary by Funds

| | Balance 7-1-65 | Transfers | Receipts | | Disbursements | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| AGENCY FUNDS FOR DEPOSITARY SERVICES (continued): | | | | | | |
| 1911 Act Improvement Assessment Bond Funds: | | | | | | |
| Stege Sanitary 8 | 54.89 | | | | | 54.89 |
| Stege Sanitary 13 | 197.60 | | | 2,607.03 | 2,304.85 | 499.78 |
| Stege Sanitary Lateral 1 | 180.53 | | | | | 180.53 |
| Tract 2780, 1962-1 | 6,842.74 | | | 11,849.62 | 18,692.36 | |
| Tract 2852, 1961-1 | | | | 14,011.75 | 14,162.71 | (150.96) |
| Tract 3072, 1963-1 | 4,652.67 | | | 20,968.59 | 19,692.10 | 5,929.16 |
| Valente Park 1958-2 | 38.34 | | | 6,499.37 | 6,273.39 | 264.32 |
| Warford Mesa 1959-1 | 3,055.35 | | | 1,249.73 | 3,806.20 | 498.88 |
| Happy Valley Highland 1963-2 | 749.72 | | | 61,877.56 | 62,270.85 | 356.43 |
| Total - 1911 Act Improvement Assessment Bond Funds | 83,376.25 | | | 281,584.00 | 318,955.88 | 46,004.37 |
| 1913 Act Assessment Construction Funds: | | | | | | |
| East Richmond Heights 1959-3 | 480.00 | | | | | 480.00 |
| Montclair Highlands 1960-5 | 3,274.82 | | | | | 3,274.82 |
| Mt. Diablo Blvd. 1962-7 | 2,109.96 | | | | | 2,109.96 |
| Orinda Crest Manor 1960-3 | 3,067.48 | (3,067.48) | | | | |
| Parkwood 1962-5 | 3,758.53 | | | | | 3,758.53 |
| Buena Vista Construction 1964-2 | | | | 171,147.16 | 169,560.85 | 1,586.31 |
| San Pablo Sanitary #30 | 6,627.02 | | | | | 6,627.02 |
| San Pablo Sanitary #31 | 7,971.17 | | | | 2,152.00 | 5,819.17 |
| San Pablo Sanitary #32 | 8,612.33 | | | | 295.05 | 8,317.28 |
| Tract 2079, El Verano Valley 1960-4 | 2,646.90 | | | | | 2,646.90 |
| Tract 2747, 1961-1 | 130.10 | | | | | 130.10 |
| Tract 2852, 1961-6 | 2,770.00 | | | | | 2,770.00 |
| Tract 2868, Clearland Heights 1960-7 | 284.33 | | | | | 284.33 |
| Tract 3072, 1963-1 | 670.63 | | | | 20.00 | 650.63 |
| Warford Mesa 1958-1 | 32.05 | | | | | 32.05 |
| Happy Valley Highland 1963-2 | 6,479.67 | | | | 5,000.00 | 1,479.67 |
| Assessment District 1960-3C Orinda Crest Manor | | (11,509.58) | | 11,509.58 | | |
| Assessment District 1960-3B Orinda Crest Manor | 25,793.63 | 14,577.06 | | | 35,661.95 | 4,708.74 |

| | Balance 7-1-65 | Transfers | Receipts | | Disbursements | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | | Local Property Taxes | Other | | |
| AGENCY FUNDS FOR DEPOSITARY SERVICES (continued): | | | | | | |
| 1913 Act Assessment Construction Funds: | | | | | | |
| Assessment District 1966-1 Alcosta Blvd. | | | | 84,264.89 | | 84,264.89 |
| Assessment District 1964-3 Amador Valley Water | 482,743.63 | | | | 476,402.92 | 6,340.71 |
| Assessment District 1964-4 Construction | 475,932.42 | | | | 404,756.13 | 71,676.29 |
| Total - 1913 Act Assessment Construction Funds | 1,033,384.70 | | | 266,921.63 | 1,093,349.20 | 206,957.13 |
| Total - Agency Funds for Depositary Services | 1,043,324.11 | | | 644,505.39 | 1,551,085.84 | 136,743.66 |
| SUB-TOTAL | | | 11,771,684.92 | 861,908.76 | | |
| GRAND TOTAL | 1,051,486.82 | | 12,633,593.68 | | 13,548,021.70 | 137,058.80 |

TABLE 6B
AGENCIES
Revenue for 1965-66
Compared with 1964-65

| | Revenue 1964-65 | Revenue 1965-66 |
|---|---|---|
| Property Taxes: | | |
| Current Secured | 7,504,176.04 | 11,264,997.84 |
| Current Unsecured | 386,721.66 | 500,754.87 |
| Prior Secured | 6,416.10 | (3,022.43) |
| Prior Unsecured | 5,165.34 | 12,119.86 |
| Solvent Credits | 5,944.38 | 7,098.66 |
| Tax on Aircraft | | 2.50 |
| Total - Property Taxes | 7,908,423.52 | 11,781,951.30 |
| Revenue from Use of Money and Property: | | |
| Interest | 113,298.30 | |
| Aid from Other Governmental Agencies: | | |
| State Trailer Coach In Lieu Taxes | 24,156.13 | 27,520.61 |
| Federal Aid for Civil Defense | 35.57 | |
| Other In Lieu Taxes | 6,506.35 | 6,333.52 |
| Total - Aid from Other Governmental Agencies | 30,698.05 | 33,854.13 |
| Charges for Current Services: | | |
| Sewer Service | | 169,856.27 |
| Sundry | | 3,130.00 |
| Total - Charges for Current Services | | 172,986.27 |
| Other Revenue: | | |
| Assessments, Bonds and Reclamation Districts | 592,277.38 | 632,770.68 |
| Bond Issued Principal Sum | 1,668,080.27 | 11,500.00 |
| Other | 15,102.85 | 531.30 |
| Total - Other Revenue | 2,275,460.50 | 644,801.98 |
| TOTAL REVENUE | 10,327,880.37 | 12,633,593.68 |

## SECTION NO. 7

## TRUST AND TAX FUNDS


| | | Page |
|---|---|---|
| Table 7A | Summary of Trust Funds Transactions . . . . . | 136 |
| Table 7B | Summary of Tax Losses Reserve Fund Transactions . . . | 139 |
| Table 7C | Summary of Tax Apportionment Transactions . . . . . | 140 |

# TABLE 7A
## SUMMARY OF TRUST FUND TRANSACTIONS
For Year Ending June 30, 1966

| | Balance 7-1-65 | Transfers | Receipts | Disbursements | Balance 6-30-66 |
|---|---|---|---|---|---|
| STATE SERVICE: | | | | | |
| State of California | 196,857.46 | | 1,299,007.37 | 1,382,855.92 | 113,008.91 |
| State Retirement System | 74,664.97 | | 1,707,981.14 | 1,694,447.71 | 88,198.40 |
| Teachers Retirement | 365,175.93 | | 5,685,926.21 | 5,625,411.92 | 425,690.22 |
| ACTIVE TRUSTS: | | | | | |
| Assigned Accounts Receivable | (362.24) | | 15,347.28 | 15,631.25 | (646.21) |
| Bertha S. Kamm Trust | 2,500.00 | | 121.24 | 121.24 | 2,500.00 |
| County Auditor | (498.81) | | 63,209.06 | 62,731.81 | (21.56) |
| County Employees Retirement | 33,869,779.72 | | 5,564,178.69 | 1,388,192.69 | 38,045,765.72 * |
| County Hospital Patients | 825.81 | | 1,687.13 | 1,242.85 | 1,270.09 |
| Decedents Cash | 2,626.00 | | | | 2,626.00 |
| Drainage Deficiency | 30,213.33 | | | | 30,213.33 |
| Economic Opportunity 1 | | | 33,471.68 | 2,821.91 | 30,649.77 |
| Economic Opportunity 2 | 5,000.00 | | 516,212.36 | 243,865.61 | 277,346.75 |
| Economic Opportunity 5 | 91,120.53 | | 822,025.44 | 834,279.38 | 78,866.59 |
| Elliget Trust | 1,128.18 | | | | 1,128.18 |
| El Sobrante Library Furniture | 200.14 | | | | 200.14 |
| Estates - Public Administrator | 177,928.58 | | 108,512.54 | 96,019.05 | 190,422.07 |
| General County Investment Revenue | 636,566.78 | | 585,515.83 | 636,566.78 | 585,515.83 |
| Holbrook Heights Drainage Development | 5,608.50 | | | | 5,608.50 |
| Judicial Special Deposits | 768,944.55 | | 3,973,242.28 | 3,821,449.18 | 920,737.65 |
| Law Library | 49,162.39 | | 33,103.00 | 29,749.57 | 52,515.82 |
| Medical Care | 122,801.63 | | 114,207.87 | 319,078.87 | (82,069.37) |
| Neighborhood Youth Corps | | | 62,181.28 | 9,432.05 | 52,749.23 |
| Prisoners Welfare | 16,417.48 | | 1,644.07 | 730.28 | 17,331.27 |
| Public Guardian | 35,927.94 | | 58,699.52 | 58,543.40 | 36,084.06 |
| Social Welfare Administration - Federal | 126,494.87 | | 1,831,499.48 | 1,860,251.51 | 97,742.84 |
| Social Welfare - Federal | 637,826.77 | | 206,573.47 | | 844,400.24 |
| Social Welfare - State | 730,364.81 | | 60,245.26 | | 790,610.07 |
| Special Deposits | 692,032.39 | | 642,572.21 | 1,040,944.50 | 293,660.10 |
| Special Public Health | 28,229.50 | | | | 28,229.50 |
| Tavan Scholarship | 1,000.00 | | 1,000.00 | 1,000.00 | 1,000.00 |
| Veterans Levy | | | 2,248.23 | 2,248.23 | |



*Footnote, see Page 138

| | Balance 7-1-65 | Transfers | Receipts | Disbursements | Balance 6-30-66 |
|---|---|---|---|---|---|
| COLLECTION TRUSTS: | | | | | |
| Assessment District 1960-3 Orinda Crest Manor | 618.44 | | | | 618.44 |
| Assessment District 1964-3 Amador Valley Wtr Sys | | | 27,550.84 | 27,145.88 | 404.96 |
| Assessment District 1962-3 Tract 2882 Prepayment | 20,199.52 | | 68,724.71 | 88,852.73 | 71.50 |
| Assessment District 1961-7 Bond Prepayment | 2,591.29 | | 3,297.84 | 4,649.67 | 1,239.46 |
| Assessment District 1960-7 Tract 2868 Bond Prepayment | 94.35 | | 2,729.80 | 1.40 | 2,822.75 |
| Assessment District 1961-2 Tract 2747 Bond Prepayment | 1,920.31 | | 4,781.24 | 1,310.94 | 5,390.61 |
| Assessment District 1962-7 Bond Prepayment | 8,013.23 | | | 7,885.01 | 128.22 |
| Byron Sanitary District 1957-1 Prepayment | 1,224.74 | | 510.72 | 1,570.87 | 164.59 |
| Central Sanitary Assessment LID 42 Bond Prepayment | 15,592.47 | | 34,689.90 | 28,240.36 | 22,042.01 |
| Central Sanitary Assessment LID 43 Bond Prepayment | 6,845.05 | | 22,745.88 | 16,900.52 | 12,690.41 |
| Diablo Public Utility Assessment Bond 1956-1 Prepayment | 2,666.04 | | 1,280.60 | 3,328.48 | 618.16 |
| East Richmond Heights Assessment District 1959-3 Bond Prepayment | 52,907.77 | | 33,154.93 | 71,825.00 | 14,237.70 |
| El Verano Water District Assessment Bond Prepayment | 3,762.02 | | 2,322.00 | 4,865.78 | 1,218.24 |
| Federal Payment In Lieu of Taxes | | | 87,084.04 | 87,084.04 | |
| Gregory Meadows Assessment Bond 1 Prepayment | 313.37 | | 973.85 | 98.95 | 1,188.27 |
| Montclair Highland Assessment District 1960-5 Bond Prepayment | 985.64 | | 168.90 | | 1,154.54 |
| Mt. View Sanitary Assessment Bond 5 Prepayment | 249.75 | | | | 249.75 |
| Mt. View Sanitary Assessment Bond 6 Prepayment | 2,745.47 | | | | 2,745.47 |
| Mt. View Sanitary Assessment Bond 7 Prepayment | 1,980.64 | | 570.41 | 1,120.10 | 1,430.95 |
| Mt. View Sanitary Assessment Bond 8 Prepayment | 638.88 | | 5,606.34 | | 6,245.22 |
| Oakley Sanitary Assessment Bond Series 2 Prepayment | 335.90 | (335.90) | | | |
| Oakley Sanitary Assessment Bond Series 3 Prepayment | 1,703.05 | | 404.64 | 1,370.97 | 736.72 |
| Paradise Acres Unit 1 Bond Prepayment | 417.03 | | | | 417.03 |
| Rodeo Assessment District 1961-3 Bond Prepayment | 5,083.22 | | 1,759.03 | 5,035.15 | 1,807.10 |
| San Pablo Sanitary Assessment Bond 30 Prepayment | 4,792.07 | | 10,557.87 | 6,769.16 | 8,580.78 |
| San Pablo Sanitary Assessment Bond 31 Prepayment | 3,245.31 | | 2,609.13 | 2,558.87 | 3,295.57 |
| San Pablo Sanitary Assessment Bond 32 Prepayment | 2,294.26 | | | 1,362.96 | 931.30 |
| Stege Sanitary Assessment Bond 12 Prepayment | 215.64 | | | | 215.64 |
| Stege Sanitary Assessment Bond 14 Prepayment | 18,681.12 | | 457.97 | .54 | 19,138.55 |

TABLE 7A
SUMMARY OF TRUST FUND TRANSACTIONS (continued)
For Year Ending June 30, 1966

| | Balance 7-1-65 | Transfers | Receipts | Disbursements | Balance 6-30-66 |
|---|---|---|---|---|---|
| SUSPENSE TRUSTS: | | | | | |
| Building Inspector | 139,112.56 | | 63,516.84 | 45,647.69 | 156,981.71 |
| Clerks Special | 20,753.73 | | 72,869.48 | 63,035.43 | 30,587.78 |
| Duplicate Payment | 48,058.30 | | 155,627.95 | 161,867.65 | 41,818.60 |
| Employee Deductions | 214,135.80 | | 2,700,411.30 | 2,681,507.09 | 233,040.01 |
| Employee Insurance Premiums | 32,816.39 | | 756,573.73 | 754,801.76 | 34,588.36 |
| Federal Withholding Taxes | 2,001,488.90 | | 13,427,271.51 | 12,778,397.32 | 2,650,363.09 |
| Old Age Survivors Insurance Deductions | 505,094.66 | | 1,967,425.25 | 1,752,442.69 | 720,077.22 |
| Probation Officers Special | 10,432.34 | | 252,162.83 | 252,373.15 | 10,222.02 |
| Recorders Special | 38.05 | | 473.10 | 520.15 | (9.00) |
| School Employees Deductions | (16,161.26) | | 4,898,178.09 | 4,391,893.56 | 490,123.27 |
| Sheriffs Escrow | 22,407.31 | | 204,506.27 | 207,501.47 | 19,412.11 |
| Sheriffs Prisoners | 9,394.91 | | 83,879.96 | 83,239.55 | 10,035.32 |
| Tax Collectors Special | (89.19) | | 37,843.93 | 37,712.38 | 42.36 |
| Constables and Marshals Escrow Funds: | | | | | |
| Mt. Diablo Marshal | 4,839.31 | | 67,114.98 | 67,776.80 | 4,177.49 |
| Richmond Marshal | 9,762.25 | | 102,771.56 | 104,874.87 | 7,658.94 |
| San Pablo Marshal | 1,846.50 | | 19,952.38 | 19,837.05 | 1,961.83 |
| Walnut Creek Marshal | 7,474.45 | | 104,347.32 | 101,232.77 | 10,589.00 |
| Antioch Constable | 835.56 | | 19,282.95 | 17,310.40 | 2,808.11 |
| Brentwood Constable | 401.14 | | 3,948.90 | 4,263.58 | 86.46 |
| Byron Constable | 5.35 | | | | 5.35 |
| Crockett Constable | 96.53 | | 6,775.35 | 6,639.36 | 232.52 |
| Danville Constable | 842.70 | | 14,268.82 | 13,688.48 | 1,423.04 |
| El Cerrito Constable | 969.15 | | 12,925.45 | 12,743.90 | 1,150.70 |
| Martinez Constable | 74.67 | | 7,155.50 | 6,784.75 | 445.42 |
| Oakley Constable | 985.02 | | 3,749.90 | 4,584.53 | 150.39 |
| Pinole Constable | 3,266.08 | | 4,220.92 | 6,972.00 | 515.00 |
| Pittsburg Constable | 2,482.56 | | 45,361.28 | 44,515.84 | 3,328.00 |
| Port Chicago Constable | 9.85 | | 153.22 | 73.55 | 89.52 |
| Port Costa Constable | 4.14 | | 628.92 | 626.86 | 6.20 |
| TOTAL | 41,850,031.55 | (335.90) | 48,735,790.97 | 43,112,457.72 | 47,473,028.90 |

* The Retirement Trust Funds in the Auditor Controller records are on a cash basis. See Table 1D for the Employees Retirement Fund Financial Statement based on full accruals.

TABLE 7B
SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTIONS
For Year Ending June 30, 1966

| | Balance 7-1-65 | Revenue | | Expenditures | Balance 6-30-66 |
|---|---|---|---|---|---|
| | | Penalties and Interest | Gain on Tax Sales | Loss on Tax Sales | |
| Tax Losses Reserve Fund | 1,876,273.19 | 329,152.84 | 244.65 | 6.44 | 2,205,664.24 |

# TABLE 7C
## SUMMARY OF TAX APPORTIONMENT TRANSACTIONS
For Year Ending June 30, 1966

| | Balance 7-1-65 | Revenue | | Payments | | Balance 6-30-66 |
|---|---|---|---|---|---|---|
| | | Local Property Taxes | Other | Apportionments | Refunds | |
| Taxes of Prior Years: | | | | | | |
| Installment Redemptions | 116,425.74 | (553.58) | | 1,153.41 | | 114,718.75 |
| Redemptions | | 2,047,528.72 | (4,978.51) | 1,999,702.30 | 42,668.00 | 179.91 |
| Tax Deeded Land Rental | | | 672.10 | 672.10 | | |
| Unsecured Tax Roll 1956-57 | | 16.78 | | 16.78 | | |
| Unsecured Tax Roll 1958-59 | | 54.25 | | 54.25 | | |
| Unsecured Tax Roll 1959-60 | | 55.02 | | 55.02 | | |
| Unsecured Tax Roll 1960-61 | 59.21 | 746.35 | | 805.56 | | |
| Unsecured Tax Roll 1961-62 | 1,163.85 | 5,469.87 | | 6,083.28 | 550.44 | |
| Unsecured Tax Roll 1962-63 | 728.92 | 13,717.35 | | 11,526.50 | 632.12 | 2,287.65 |
| Unsecured Tax Roll 1963-64 | 17,484.32 | 24,400.21 | | 41,573.53 | | 311.00 |
| Unsecured Tax Roll 1964-65 | 3,739.40 | 57,759.14 | | 60,827.89 | 133.87 | 536.78 |
| Taxes of Current Year: | | | | | | |
| Unsecured Tax Roll 1965-66 | 667,016.88 | 4,929,678.40 | | 5,586,389.13 | 4,848.47 | 5,457.68 |
| Secured Tax Roll 1965-66 | | 104,565,928.24 | | 104,555,937.62 | 9,990.62 | |
| Taxes Collected in Advance: | | | | | | |
| Unsecured Tax Roll 1966-67 | | 391,088.72 | | 144.78 | 17.40 | 390,926.54 |
| Total | 806,618.32 | 112,035,889.47 | (4,306.41) | 112,264,942.15 | 58,840.92 | 514,418.31 |
| Taxes Receivable: | | | | | | |
| Secured | 209,226.69 | 21,610.40 | | | | 230,837.09 |
| Unsecured | 5,495,905.41 | 1,178,682.91 | | | | 6,674,588.32 |
| Total | 5,705,132.10 | 1,200,293.31 | | | | 6,905,425.41 |
| GRAND TOTAL | 6,511,750.42 | 113,236,182.78 | (4,306.41) | 112,264,942.15 | 58,840.92 | 7,419,843.72 |

## SECTION NO. 8

## DEBT, ASSESSED VALUATIONS, AND TAX RATES


| | | Page |
|---|---|---|
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## TABLE 8A
## DEBT UNDER BOND ISSUES AT JUNE 30, 1966

| | Outstanding 7-1-65 | Issued | Redeemed | Outstanding 6-30-66 |
|---|---|---|---|---|
| General County | 5,910,000.00 | | 480,000.00 | 5,430,000.00 |
| School Districts: | | | | |
| Elementary | 17,073,000.00 | 255,000.00 | 1,429,000.00 | 15,899,000.00 |
| High | 21,055,000.00 | 2,726,000.00 | 1,557,000.00 | 22,224,000.00 |
| Unified | 40,861,000.00 | 2,765,000.00 | 2,811,000.00 | 40,815,000.00 |
| Total - School Districts | 78,989,000.00 | 5,746,000.00 | 5,797,000.00 | 78,938,000.00 |
| Special Districts: | | | | |
| Water and Water Works | 18,211,000.00 | | 408,000.00 | 17,803,000.00 |
| Sanitary and Sanitation | 11,143,000.00 | 20,000.00 | 327,000.00 | 10,836,000.00 |
| Hospitals | 2,200,000.00 | | 145,000.00 | 2,055,000.00 |
| Fire Protection | 290,000.00 | | 25,000.00 | 265,000.00 |
| Public Utility | 29,000.00 | | 3,000.00 | 26,000.00 |
| Municipal Improvement | 335,000.00 | | 5,000.00 | 330,000.00 |
| Recreation | 24,000.00 | | 2,000.00 | 22,000.00 |
| Storm Drainage | 200,000.00 | | 5,000.00 | 195,000.00 |
| 1915 Act Assessment | 5,429,620.10 | 2,176,848.05 | 464,306.76 | 7,142,161.39 |
| Total - Special Districts | 37,861,620.10 | 2,196,848.05 | 1,384,306.76 | 38,674,161.39 |
| GRAND TOTAL | 122,760,620.10 | 7,942,848.05 | 7,661,306.76 | 123,042,161.39 |

| | Interest and Principal Paid |
|---|---|
| Assessment 1911 Act | 318,955.88 |

# TABLE 8B
## BONDS PAYABLE AT JUNE 30, 1966

| | Coupon Rate (%) | Date of Issue | Amount of Original Issue | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| General County Issues: | | | | | | |
| Contra Costa Roads | 1.5, 1.75, 2, 2.25, 2.5 | 12-15-52 | 10,250,000.00 | | 4,920,000.00 | 12-15-77 |
| Contra Costa Administration Building | 2.25, 2.5 | 10-15-53 | 1,350,000.00 | | 510,000.00 | 10-15-77 |
| Total - General County Issues | | | 11,600,000.00 | | 5,430,000.00 | |
| Unified School District Issues: | | | | | | |
| Antioch 2 | 2.25 | 2-1-49 | 500,000.00 | | 75,000.00 | 2-1-69 |
| Antioch 3 | 1.75, 3.5, 2 | 4-15-51 | 2,970,000.00 | 10,000.00 | 850,000.00 | 4-15-71 |
| Antioch 4A | 4.5, 2.75, 3.1 | 5-15-56 | 1,300,000.00 | | 650,000.00 | 5-15-76 |
| Antioch 4B | 4, 4.25 | 8-1-57 | 1,000,000.00 | | 600,000.00 | 8-1-77 |
| Antioch 4C | 5, 3.75, 3.25, 3.5, 1.5 | 4-1-58 | 1,700,000.00 | | 1,020,000.00 | 4-1-78 |
| Antioch 4D | 3.25, 3.5, 3.75, 4 | 3-1-59 | 1,000,000.00 | | 650,000.00 | 3-1-79 |
| Antioch 5A | 5, 3.5, 3.25, 1 | 3-1-61 | 1,000,000.00 | | 750,000.00 | 3-1-81 |
| Antioch 5B | 5, 2.75, 2.5, 3, 3.2 | 4-1-62 | 1,000,000.00 | | 800,000.00 | 4-1-82 |
| Antioch 5C | 5, 3, 2.5, 2.75, 2.1, 3.2 | 1-1-64 | 2,000,000.00 | | 1,800,000.00 | 1-1-84 |
| Antioch 5D and 6A | 5, 3.25, 3, 3.1, 3.2 | 6-1-65 | 2,000,000.00 | | 1,900,000.00 | 6-1-85 |
| Mt. Diablo High 2 | 3 | 2-1-48 | 1,000,000.00 | | 100,000.00 | 2-1-68 |
| Mt. Diablo 1 | 2.25, 1.75 | 3-1-50 | 3,200,000.00 | 5,000.00 | 640,000.00 | 3-1-70 |
| Mt. Diablo 2 | 2.25, 2.5 | 8-15-52 | 850,000.00 | | 330,000.00 | 8-15-73 |
| Mt. Diablo 3A | 2.5, 2.75 | 3-15-54 | 1,440,000.00 | | 576,000.00 | 3-15-74 |
| Mt. Diablo 3B | 2.25, 2.5, 1.5 | 11-15-54 | 660,000.00 | | 297,000.00 | 11-15-74 |
| Mt. Diablo 4A | 2.5, 2.75 | 6-15-55 | 500,000.00 | | 225,000.00 | 6-15-75 |
| Mt. Diablo 4B | 2.5, 2.75, 1.5 | 11-1-55 | 1,000,000.00 | | 500,000.00 | 11-1-75 |
| Mt. Diablo 4C | 2.5, 2.75 | 4-1-56 | 1,625,000.00 | | 825,000.00 | 4-1-76 |
| Mt. Diablo 4D | 3.5, 3.75 | 4-1-57 | 1,375,000.00 | | 835,000.00 | 4-1-77 |
| Mt. Diablo 5A | 4, 4.25 | 8-1-57 | 350,000.00 | | 230,000.00 | 8-1-77 |
| Mt. Diablo 5B | 5, 3.75, 3.25, 3.5, 1.5 | 3-15-58 | 1,350,000.00 | | 806,000.00 | 3-15-78 |
| Mt. Diablo 5C | 5, 3.75, 2.75, 3, 3.25, 1 | 5-15-58 | 350,000.00 | | 190,000.00 | 5-15-78 |
| Mt. Diablo 5D | 5, 3.5, 3.75, 4 | 10-1-58 | 126,000.00 | | 84,000.00 | 10-1-78 |
| Mt. Diablo 5E | 5, 3.75, 4.2 | 6-1-59 | 1,255,000.00 | | 814,000.00 | 6-1-79 |
| Mt. Diablo 5F | 5, 4.5, 4.1 | 3-15-60 | 1,500,000.00 | | 1,050,000.00 | 3-15-80 |
| Mt. Diablo 5G | 5, 3.5, 3.75, 4 | 7-20-60 | 213,000.00 | | 178,000.00 | 7-20-81 |
| Mt. Diablo 5H | 5, 4, 3.5, 3.75, 1 | 12-15-60 | 356,000.00 | | 271,000.00 | 12-15-81 |
| Mt. Diablo 6A | 5, 4, 3.5, 3.75, 1 | 12-15-60 | 429,000.00 | | 329,000.00 | 12-15-82 |

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1966 (continued)

| | Coupon Rate (%) | Date of Issue | Amount of Original Issue | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| Unified School District Issues (contd): | | | | | | |
| Mt. Diablo 6B | 5, 3.5, 3.75, 1 | 9-1-61 | 1,415,000.00 | | 1,135,000.00 | 9-1-81 |
| Mt. Diablo 6C | 5, 2.75, 3, 3.25, 3.5, 1 | 3-1-62 | 1,240,000.00 | | 992,000.00 | 3-1-82 |
| Mt. Diablo 6D | 5, 2.75, 3, 3.25 | 1-1-63 | 2,205,000.00 | | 1,875,000.00 | 1-1-83 |
| Mt. Diablo 6E | 5, 3.75, 3.25, 3.5, .001 | 2-15-64 | 2,711,000.00 | | 2,441,000.00 | 2-15-85 |
| Mt. Diablo 7A | 5, 3.5, 3, 3.1, 3.25, 3.3 | 3-23-65 | 3,725,000.00 | | 3,540,000.00 | 4-15-85 |
| Mt. Diablo 7B | 5, 3.9, 4 | 4-15-66 | 2,765,000.00 | | 2,765,000.00 | 4-15-86 |
| Pittsburg 1 | 1.5 | 8-1-46 | 850,000.00 | | 60,000.00 | 8-1-66 |
| Pittsburg 2 | 1.75, 2 | 9-15-50 | 275,000.00 | | 150,000.00 | 9-15-75 |
| Pittsburg 3 | 1.75, 2 | 9-15-50 | 1,250,000.00 | | 700,000.00 | 9-15-75 |
| Pittsburg 4A | 3.5, 3.25 | 8-10-53 | 800,000.00 | | 320,000.00 | 8-10-73 |
| Pittsburg 4B | 2, 2.25, 2.5 | 10-1-54 | 450,000.00 | | 207,000.00 | 10-1-74 |
| Pittsburg 5A | 2.5, 2.75, 2.85 | 8-1-56 | 2,000,000.00 | | 1,100,000.00 | 8-1-76 |
| Pittsburg 5B | 4.25, 3.75, 4 | 9-1-57 | 3,000,000.00 | | 2,075,000.00 | 9-1-77 |
| Pittsburg 6 | 3.5, 3, 3.25 | 1-1-61 | 3,000,000.00 | | 2,450,000.00 | 1-1-81 |
| Pittsburg 7 | 3.5, 3, 3.1, 3.2, 3.25 | 9-1-64 | 3,750,000.00 | | 3,615,000.00 | 9-1-84 |
| Total - Unified School Districts | | | 61,485,000.00 | 15,000.00 | 40,800,000.00 | |
| High School District Issues: | | | | | | |
| Acalanes 3 | 2.5 | 1-1-48 | 540,000.00 | | 90,000.00 | 1-1-68 |
| Acalanes 4 | 1.75, 2, 2.25 | 10-1-50 | 888,000.00 | 5,000.00 | 225,000.00 | 10-1-70 |
| Acalanes 5A | 2.25, 2.5, 2.75 | 10-1-52 | 320,000.00 | | 125,000.00 | 10-1-73 |
| Acalanes 5B | 3, 3.25 | 10-1-53 | 300,000.00 | | 120,000.00 | 10-1-73 |
| Acalanes 5C | 2, 2.25, 2.5 | 10-1-54 | 420,000.00 | | 189,000.00 | 10-1-74 |
| Acalanes 5D | 2.25, 2.5, 2.75 | 6-1-55 | 100,000.00 | | 45,000.00 | 6-1-75 |
| Acalanes 5E | 2.5, 2.75 | 11-15-55 | 360,000.00 | | 160,000.00 | 11-15-73 |
| Acalanes 6A | 2.5, 2.75 | 4-1-56 | 400,000.00 | 5,000.00 | 200,000.00 | 4-1-76 |
| Acalanes 6B | 3.6, 3.75, 3.9 | 1-1-57 | 700,000.00 | | 385,000.00 | 1-1-77 |
| Acalanes 6C | 3, 3.25, 3.5 | 2-15-58 | 800,000.00 | | 480,000.00 | 2-15-78 |
| Acalanes 6D | 3.25, 3.5, 3.75 | 1-15-59 | 400,000.00 | | 260,000.00 | 1-15-79 |
| Acalanes 6E | 5, 4, 2 | 1-1-60 | 200,000.00 | | 140,000.00 | 1-1-80 |
| Acalanes 6F | 5, 3, 3.25, 3.5, 3.75 | 1-1-61 | 750,000.00 | | 565,000.00 | 1-1-81 |
| Acalanes 7A | 5, 4.75, 2.75, 3, 3.25, 3.50, 3.75 | 7-1-61 | 850,000.00 | | 690,000.00 | 7-1-81 |
| Acalanes 7B | 5, 3.25, 3.5, 3.75, 1 | 11-1-61 | 600,000.00 | | 480,000.00 | 11-1-81 |
| Acalanes 7C | 5, 2.5, 2.75, 3, 3.25, 3.4 | 10-1-62 | 1,220,000.00 | | 1,025,000.00 | 10-1-82 |

| | Coupon Rate (%) | Date of Issue | Amount of Original Issue | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| High School District Issues (cont): | | | | | | |
| Acalanes 7D | 5, 4.5, 5, 5.1, 5.2, 5.3 | 10-15-63 | 700,000.00 | | 630,000.00 | 10-15-83 |
| Acalanes 7E | 5, 4.75, 5.25, 5.5, .05 | 5-15-64 | 530,000.00 | | 480,000.00 | 5-15-84 |
| Alhambra 5 | 2.5, 2.75 | 4-1-48 | 875,000.00 | | 245,000.00 | 4-1-73 |
| Alhambra 6A | 3.75 | 11-15-57 | 300,000.00 | | 180,000.00 | 11-15-77 |
| Alhambra 6B | 5, 4.75, 5, 5.25, 5.5, 1 | 12-15-60 | 1,000,000.00 | | 750,000.00 | 12-15-80 |
| Alhambra 6C | 5, 4, 4.5, 4.75, 5, 5.15 | 6-15-62 | 250,000.00 | | 210,000.00 | 6-15-82 |
| Alhambra 6D | 5, 5.5, 4.5, 4.75, 5, 5.25 | 7-15-63 | 200,000.00 | | 180,000.00 | 7-15-83 |
| Liberty 1A | 2.5 | 7-15-52 | 200,000.00 | | 70,000.00 | 7-15-72 |
| Liberty 1B | 3, 3.25 | 4-1-53 | 200,000.00 | | 70,000.00 | 4-1-73 |
| Liberty 1C | 3 | 4-15-54 | 50,000.00 | | 24,000.00 | 4-15-74 |
| Liberty 1D | 3, 3.25, 3.3 | 7-1-56 | 100,000.00 | | 55,000.00 | 7-1-76 |
| Liberty 1E | 5, 3.5, 3.75, 4 | 11-1-61 | 50,000.00 | | 38,000.00 | 11-1-81 |
| Liberty 2A | 5, 3, 3.25, 3.4, 3.5 | 8-15-64 | 600,000.00 | | 570,000.00 | 8-15-84 |
| Liberty 2B | 5, 4.5, 5, 5.1, 5.25, 5.4 | 12-15-64 | 840,000.00 | | 800,000.00 | 12-15-84 |
| Liberty 2C | 5, 3.75, 3.6, 3.7, 3.8 | 12-15-65 | 226,000.00 | | 226,000.00 | 12-15-85 |
| Richmond 2 | 5 | 12-1-25 | 885,000.00 | 2,000.00 | | 12-1-65 |
| Richmond 3 | 2.5, 2.75 | 8-1-48 | 3,980,000.00 | | 1,260,000.00 | 8-1-73 |
| Richmond 4A | 2.5, 2.75 | 10-15-52 | 500,000.00 | | 175,000.00 | 10-15-72 |
| Richmond 4B | 2.75, 2.5 | 3-1-53 | 500,000.00 | | 180,000.00 | 3-1-73 |
| Richmond 4C | 2.5, 2.75 | 3-15-54 | 300,000.00 | | 120,000.00 | 3-1-74 |
| Richmond 4D | 2.25, 2.5, 2.75, 1.5 | 8-15-54 | 1,000,000.00 | | 450,000.00 | 8-15-74 |
| Richmond 4E | 2.25, 2.5, 2.75, 1 | 7-1-55 | 1,000,000.00 | | 500,000.00 | 7-1-75 |
| Richmond 4F | 2.75, 4 | 11-1-55 | 1,300,000.00 | | 650,000.00 | 11-1-75 |
| Richmond 4G | 4, 3.75, 3.85 | 1-1-57 | 1,500,000.00 | | 825,000.00 | 1-1-77 |
| Richmond 4H | 3.75, 4 | 12-15-57 | 900,000.00 | | 540,000.00 | 12-15-77 |
| Richmond 5A | 5, 3.8, 3.25, 3.5, .005 | 5-15-64 | 3,500,000.00 | | 3,220,000.00 | 5-15-89 |
| Richmond 5B | 5, 4.5, 3.7, 1 | 1-1-66 | 2,500,000.00 | | 2,500,000.00 | 1-1-86 |
| San Ramon 2 | 2.5 | 7-1-48 | 269,000.00 | | 45,000.00 | 7-1-68 |
| San Ramon 3 | 1.75 | 2-1-51 | 108,000.00 | | 33,000.00 | 2-1-71 |
| San Ramon 4 | 2.75, 2.5 | 7-1-52 | 55,000.00 | | 21,000.00 | 7-1-72 |
| San Ramon 5A | 2.5 | 1-22-54 | 120,000.00 | | 48,000.00 | 1-22-74 |
| San Ramon 5B | 2.5, 2.75 | 11-1-54 | 70,000.00 | | 36,000.00 | 11-1-74 |
| San Ramon 6A | 3.25 | 9-15-56 | 300,000.00 | | 165,000.00 | 9-15-76 |
| San Ramon 6B | 4 | 1-1-57 | 85,000.00 | | 40,000.00 | 1-1-74 |
| San Ramon 6C | 4, 3.75 | 1-1-58 | 115,000.00 | | 67,000.00 | 1-1-78 |

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1966 (continued)

| | Coupon Rate (%) | Date of Issue | Amount of Original Issue | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| High School District Issues (cont): | | | | | | |
| San Ramon 7A | 5, 4, 4.25 | 9-1-59 | 60,000.00 | | 42,000.00 | 9-1-79 |
| San Ramon 7B | 5, 4.5, 4.25 | 2-15-60 | 160,000.00 | | 112,000.00 | 2-15-80 |
| San Ramon 7C | 5, 3.5, 3.75, 4 | 3-15-61 | 139,000.00 | | 104,000.00 | 3-15-81 |
| San Ramon 8A | 5, 3.75, 2.75, 3, 3.25, 3.5 | 6-1-62 | 250,000.00 | | 202,000.00 | 6-1-82 |
| San Ramon 8B | 5, 3, 3.25, 3.4, 1 | 11-1-62 | 350,000.00 | | 290,000.00 | 11-1-82 |
| San Ramon 9A | 5, 4, 3, 3.25, 3.5 | 1-15-64 | 340,000.00 | | 330,000.00 | 1-15-84 |
| San Ramon 9B and 10A | 5, 4, 3.5, .005 | 5-15-64 | 260,000.00 | | 240,000.00 | 5-15-84 |
| San Ramon 9C | 5, 3.25, 3.5 | 5-1-65 | 325,000.00 | | 310,000.00 | 5-1-85 |
| Total - High School District Issues | | | 35,840,000.00 | 12,000.00 | 22,212,000.00 | |
| Elementary School District Issues: | | | | | | |
| Alamo 3 | 2.25, 2.5 | 5-1-50 | 41,000.00 | | 9,000.00 | 5-1-70 |
| Alamo 4 | 3.25, 3.5 | 6-1-53 | 65,000.00 | 2,000.00 | 26,000.00 | 6-1-73 |
| Alamo 5A | 3.25, 3 | 3-15-55 | 46,000.00 | 2,000.00 | 24,000.00 | 3-15-75 |
| Alamo 6A | 3.25, 3 | 3-15-56 | 89,000.00 | | 49,000.00 | 3-15-76 |
| Alamo 6B | 3.7 | 7-15-58 | 82,000.00 | | 54,000.00 | 7-15-79 |
| Alamo 6C and 7A | 5, 3.75, 4, 4.25 | 6-15-60 | 105,000.00 | | 75,000.00 | 6-15-83 |
| Alamo 7B | 5, 4, 3.5, 3.75 | 8-15-61 | 50,000.00 | | 38,000.00 | 8-15-81 |
| Alamo 7C | 5, 3, 2.75, 3.25 | 5-1-63 | 72,000.00 | | 57,000.00 | 5-1-77 |
| Alamo 7D | 5, 4, 3.25, 3.4, 3.5 | 1-1-64 | 17,000.00 | | 15,000.00 | 1-1-81 |
| Alamo 7E and 8A | 5, 3.25, 3.5, 3.75 | 4-15-64 | 225,000.00 | | 205,000.00 | 4-15-84 |
| Alamo 8B | 4, 3.75, 3.9 | 5-15-65 | 75,000.00 | | 72,000.00 | 5-15-85 |
| Ambrose 3 | 2 | 9-1-45 | 120,000.00 | | | 9-1-65 |
| Brentwood 6 | 3 | 2-1-54 | 100,000.00 | | 40,000.00 | 2-1-74 |
| Brentwood 7A | 3.25, 3.4 | 8-1-56 | 110,000.00 | | 56,000.00 | 8-1-76 |
| Brentwood 7B | 4 | 4-1-57 | 35,000.00 | | 17,000.00 | 4-1-75 |
| Brentwood 7C | 5, 4.25, 3.5, 3.75, 4 | 5-1-61 | 55,000.00 | | 42,000.00 | 5-1-80 |
| Brentwood 8 | 5, 3, 3.25, 3.5 | 11-17-64 | 190,000.00 | | 185,000.00 | 12-15-84 |
| Byron 1 | 1.75 | 8-1-46 | 140,000.00 | | 8,000.00 | 8-1-66 |
| Byron 2 | 3.75, 4 | 7-15-53 | 80,000.00 | | 32,000.00 | 7-15-73 |
| Canyon 2A | 3.9 | 1-1-62 | 13,000.00 | | 9,000.00 | 1-1-75 |
| Concord 3 | 1.5, 1 | 7-1-45 | 195,000.00 | | 49,000.00 | 7-1-69 |
| Concord 4 | 2.25 | 8-1-47 | 35,000.00 | | | 8-1-65 |

| | Coupon Rate (%) | Date of Issue | Amount of Original Issue | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| Elementary School District Issues (cont): | | | | | | |
| Danville 3 | 2.5 | 4-1-49 | 90,000.00 | | 15,000.00 | 4-1-69 |
| Danville 4 | 2.5, 2.75 | 9-17-51 | 45,000.00 | | 17,000.00 | 9-15-71 |
| Danville 5 | 2.75, 3 | 3-1-53 | 100,000.00 | | 35,000.00 | 3-1-73 |
| Danville 6A | 3.5, 3 | 8-15-55 | 83,000.00 | | 43,000.00 | 8-15-75 |
| Danville 6B | 2.75, 3 | 3-1-56 | 52,000.00 | | 22,000.00 | 3-1-76 |
| Danville 7A | 2.75, 3 | 3-1-56 | 88,000.00 | | 40,000.00 | 3-1-76 |
| Danville 7B | 4.75, 4.5 | 7-1-57 | 55,000.00 | | 36,000.00 | 7-1-77 |
| Danville 7C | 4.75, 4, 4.25 | 6-1-59 | 50,000.00 | | 36,000.00 | 6-1-79 |
| Danville 7D and 8B | 5, 4.25, 4.5 | 1-15-60 | 80,000.00 | | 56,000.00 | 1-15-80 |
| Danville 8A | 2.5, 2.75, 3, 3.25, 3.5 | 7-1-58 | 120,000.00 | | 78,000.00 | 7-1-78 |
| Danville 7E and 9A | 5, 3.25, 3.5, .001 | 11-17-64 | 673,000.00 | | 642,000.00 | 12-15-84 |
| Knightsen 2 | 2.25 | 1-1-51 | 40,000.00 | | 10,000.00 | 1-1-71 |
| Knightsen 3 | 2.75 | 6-1-52 | 54,000.00 | | 12,000.00 | 6-1-70 |
| Knightsen 4 | 3.5, 3.25 | 4-1-63 | 60,000.00 | | 51,000.00 | 4-1-83 |
| Lafayette 4 | 1.75 | 8-1-46 | 157,000.00 | | 50,000.00 | 8-1-70 |
| Lafayette 5 | 2.75 | 4-1-48 | 108,000.00 | | 30,000.00 | 4-1-72 |
| Lafayette 6 | 2.25, 2.5 | 2-1-50 | 112,000.00 | | 32,000.00 | 2-1-72 |
| Lafayette 8 | 3, 3.25 | 10-1-53 | 200,000.00 | | 80,000.00 | 10-1-73 |
| Lafayette 9A | 2.25, 2.5 | 11-1-54 | 160,000.00 | | 72,000.00 | 11-1-74 |
| Lafayette 9B | 2.5, 2.75 | 12-1-55 | 240,000.00 | | 120,000.00 | 12-1-75 |
| Lafayette 10A | 3.75, 3.5, 3.65 | 12-15-56 | 300,000.00 | | 165,000.00 | 12-15-76 |
| Lafayette 10B | 5, 3, 3.25, 3.5, 2 | 7-15-58 | 225,000.00 | | 155,000.00 | 7-15-78 |
| Lafayette 10C | 5, 4.5, 3.75, 4, 2 | 2-1-59 | 145,000.00 | | 96,000.00 | 2-1-79 |
| Lafayette 10D | 5, 3.75, 4 | 12-15-59 | 175,000.00 | | 115,000.00 | 12-15-79 |
| Lafayette 10E | 5, 4, 3.75, 1 | 1-1-61 | 125,000.00 | | 95,000.00 | 1-1-82 |
| Lafayette 11A | 5, 4, 3.75 | 1-1-61 | 70,000.00 | | 55,000.00 | 1-1-81 |
| Lafayette 11B | 2.5, 3, 3.25 | 6-15-62 | 550,000.00 | | 450,000.00 | 6-15-82 |
| Lafayette 11C | 5, 3, 3.25, 3.5 | 7-15-63 | 100,000.00 | | 90,000.00 | 7-15-83 |
| Lafayette 11D | 5, 3.25, 3, 3.4 | 6-1-64 | 405,000.00 | | 365,000.00 | 6-1-84 |
| Martinez 4 | 2.5, 2.75 | 4-1-48 | 875,000.00 | 1,000.00 | 245,000.00 | 4-1-73 |
| Martinez 5 | 2.25, 2.5 | 4-15-54 | 532,000.00 | | 232,000.00 | 4-15-75 |
| Martinez 6A | 3, 3.25, 3.5 | 2-1-58 | 255,000.00 | | 156,000.00 | 2-1-78 |
| Martinez 6B | 5, 3.25, 3.5, 3.75, 1 | 1-1-61 | 350,000.00 | | 265,000.00 | 1-1-82 |
| Martinez 6C | 5, 3.5, 2.75, 3, 3.25 | 7-15-63 | 345,000.00 | | 315,000.00 | 7-15-83 |

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1966 (continued)

| | Coupon Rate (%) | Date of Issue | Amount of Original Issue | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| Elementary School District Issues (cont): | | | | | | |
| Moraga 1A | 3.5, 3.7 | 8-15-56 | 95,000.00 | | 50,000.00 | 8-15-75 |
| Moraga 1B | 4.1 | 10-15-58 | 28,000.00 | | 14,000.00 | 10-15-72 |
| Moraga 1C | 5, 4.25 | 2-1-60 | 42,000.00 | | 30,000.00 | 2-1-81 |
| Moraga 1D and 2A | 5, 3.75, 3, 3.25, 3.5 | 6-1-62 | 187,000.00 | | 151,000.00 | 6-1-82 |
| Moraga 2B | 3.5 | 2-1-63 | 60,000.00 | | 60,000.00 | 2-1-81 |
| Moraga 2C | 4, 3.25 | 2-1-64 | 95,000.00 | | 75,000.00 | 2-1-73 |
| Moraga 2D and 3A | 5, 3, 3.25, 3.4 | 3-15-65 | 145,000.00 | | 135,000.00 | 3-15-79 |
| Moraga 3B | 5, 4.25, 3.4, 3.5 | 12-1-65 | 255,000.00 | | 255,000.00 | 12-1-79 |
| Oakley 3 | 3 | 1-1-48 | 110,000.00 | | 20,000.00 | 1-1-68 |
| Oakley 4 | 2.25 | 2-1-51 | 32,000.00 | | 17,000.00 | 2-1-71 |
| Oakley 5A | 3 | 12-1-55 | 110,000.00 | | 60,000.00 | 12-1-75 |
| Oakley 5B | 3.75 | 7-1-56 | 14,000.00 | | 5,000.00 | 7-15-70 |
| Oakley 5C and 6C | 4, 3.5, 3.6 | 3-1-64 | 100,000.00 | | 90,000.00 | 3-1-84 |
| Oakley 6A | 5, 4 | 4-1-59 | 79,000.00 | | 52,000.00 | 4-1-79 |
| Oakley 6B | 5, 4.25, 4.5 | 3-1-60 | 37,000.00 | | 25,000.00 | 3-1-79 |
| Orinda 5 | 2.75, 3 | 3-1-48 | 135,000.00 | | 14,000.00 | 3-1-68 |
| Orinda 6 | 2.5 | 1-1-50 | 92,000.00 | | 28,000.00 | 1-1-70 |
| Orinda 7 | 1.75, 2, 2.25, 2.5, 2.75 | 11-15-50 | 369,000.00 | | 100,000.00 | 11-15-70 |
| Orinda 8A | 2.5, 2.75 | 6-1-54 | 100,000.00 | | 40,000.00 | 6-1-74 |
| Orinda 8B | 2.25, 2.5, 2.75 | 3-1-55 | 115,000.00 | | 54,000.00 | 3-1-75 |
| Orinda 8C | 2.5, 2.75 | 11-15-55 | 310,000.00 | | 160,000.00 | 11-15-76 |
| Orinda 8D | 4 | 1-15-57 | 190,000.00 | | 100,000.00 | 6-15-76 |
| Orinda 9A | 4.25, 3.75 | 11-15-57 | 131,000.00 | | 83,000.00 | 11-15-77 |
| Orinda 9B | 3, 3.25, 3.5, 3.75 | 11-15-58 | 232,000.00 | | 155,000.00 | 11-15,78 |
| Orinda 9C | 5, 4.25, 3.5, 3.75 | 12-15-59 | 105,000.00 | | 75,000.00 | 12-15-80 |
| Orinda 9D | 5, 3.5, 3.25, 3.75 | 6-1-61 | 115,000.00 | | 90,000.00 | 6-1-81 |
| Orinda 9E | 5, 3.75, 3, 3.25, 3.5 | 11-1-61 | 210,000.00 | | 170,000.00 | 11-1-81 |
| Orinda 8E and 9F | 5, 2.75, 3, 3.25, 3.4 | 7-15-62 | 187,000.00 | | 152,000.00 | 7-15-82 |
| Orinda 10A | 5, 3.75, 3, 3.25 | 5-1-65 | 150,000.00 | | 145,000.00 | 5-1-85 |
| Pacheco 2 | 3.25 | 8-1-48 | 35,000.00 | | 6,000.00 | 8-1-68 |
| Pinole-Hercules 1 | 2.25 | 12-1-48 | 362,000.00 | | 22,000.00 | 12-1-66 |
| Pinole-Hercules 2 | 2.25 | 7-1-50 | 63,000.00 | | 18,000.00 | 7-1-70 |
| Pinole-Hercules 3 | 3, 3.25 | 5-15-53 | 39,000.00 | | 11,000.00 | 5-15-73 |
| Pinole-Hercules 4 | 2.75, 3 | 6-15-54 | 67,000.00 | | 31,000.00 | 6-15-74 |
| Pinole-Hercules 5B | 3 | 10-1-55 | 96,000.00 | | 50,000.00 | 10-1-75 |
| Pinole-Hercules 5C | 5, 3.5, 3.75, 4 | 9-15-60 | 142,000.00 | | 107,000.00 | 9-15-80 |
| Pinole-Hercules 5D | 5, 3.25, 3.5, 3.75, 4 | 11-15-61 | 58,000.00 | | 48,000.00 | 11-15-81 |

| | Coupon Rate (%) | Date of Issue | Amount of Original Issue | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| Elementary School District Issues (cont): | | | | | | |
| Pinole-Hercules 6A | 4 | 2-1-57 | 140,000.00 | | 77,000.00 | [illegible] |
| Pinole-Hercules 6B | 4, 4.25 | 9-1-57 | 190,000.00 | | 118,000.00 | 9-1-77 |
| Pinole-Hercules 6C | 5, 4, 3.75, 1 | [illegible] | 185,000.00 | | [illegible] | 3-15-79 |
| Pinole-Hercules 6D | 5, 4.5, 3, 3.25, 3.5, 3.75 | 11-15-61 | 187,000.00 | | [illegible] | 11-15-81 |
| Pinole-Hercules 6E | 5, 3.5, 3, 3.1, 3.25, 3.4, .001 | 6-15-63 | 298,000.00 | | [illegible] | 6-15-83 |
| Pinole-Hercules 7A | 5, 3, 3.1, 3.3, 3.25, 3.4 | 11-10-64 | 760,000.00 | | 720,000.00 | 12-15-84 |
| Pleasant Hill 1 | 1.5 | [illegible] | 70,000.00 | | | 7-1-65 |
| Pleasant Hill 3 | 2.75 | 12-1-47 | 47,000.00 | | 3,000.00 | 12-1-66 |
| Richmond 5 | 2.5, 2.75 | 5-1-48 | 3,590,000.00 | 14,000.00 | 980,000.00 | 5-1-73 |
| Richmond 6A | 2, 2.25 | 7-15-52 | 300,000.00 | | [illegible] | 7-15-72 |
| Richmond 6B | 3.5 | 8-4-53 | 500,000.00 | | 200,000.00 | 8-4-73 |
| Richmond 6C | 2.5, 2.75 | 3-15-54 | 500,000.00 | 5,000.00 | [illegible] | 3-15-74 |
| Richmond 6D | 2.25, 2.5, 2.75, 1.5 | 8-15-54 | 1,000,000.00 | | [illegible] | 8-15-74 |
| Richmond 6E | 2.75, 1 | [illegible] | 1,500,000.00 | | 750,000.00 | 11-1-75 |
| Richmond 6F | 3.75, 3.85 | 1-1-57 | 500,000.00 | | [illegible] | 1-1-77 |
| Richmond 6G | 2.75, 3, 3.25, 3.5 | [illegible] | 200,000.00 | | [illegible] | 4-1-78 |
| Richmond 6H | 4.25, 3.25, 3.5, 3.75, 3.9 | [illegible] | 250,000.00 | | 180,000.00 | 3-1-79 |
| Richmond 6I | 5, 4, 1 | [illegible] | 250,000.00 | | 175,000.00 | 3-1-80 |
| Reed 3 | 2.25 | [illegible] | 225,000.00 | | 30,000.00 | 9-1-67 |
| Reed 4 | 2.25, 2.5 | [illegible] | 587,000.00 | | [illegible] | 5-15-71 |
| San Pablo 5 | 1 | [illegible] | 200,000.00 | | | 3-1-66 |
| San Pablo 6 | 3.5 | [illegible] | 153,000.00 | | 23,000.00 | 2-1-68 |
| San Pablo 7 | 2, 2.25 | [illegible] | 210,000.00 | | 70,000.00 | 6-1-73 |
| San Pablo 8A | 2.75, 2.5 | [illegible] | 200,000.00 | | 95,000.00 | 2-1-75 |
| San Pablo 8B | 3.5, 3.75 | [illegible] | 100,000.00 | | 55,000.00 | 3-15-77 |
| San Pablo 8A | 3.5, 3.75 | [illegible] | 300,000.00 | 10,000.00 | 165,000.00 | 3-15-77 |
| San Pablo 9A | 4.25 | [illegible] | 40,000.00 | | 22,000.00 | 6-1-77 |
| San Pablo 9C | 3, 3.5, 3.75 | [illegible] | 85,000.00 | | 53,000.00 | 4-15-78 |
| San Pablo 9D | 3.95 | [illegible] | 42,000.00 | | 28,000.00 | 9-15-79 |
| San Pablo 9E | 5, 4.25 | [illegible] | 25,000.00 | | 13,000.00 | 6-15-79 |
| San Pablo 9F | 5, 3.25 | 11-15-61 | 8,000.00 | | 4,000.00 | 11-15-69 |
| San Pablo 10 | 5, 3.25, 3.5, 3.75 | 11-15-61 | 498,000.00 | | 402,000.00 | 11-15-81 |
| San Ramon 1 | 2.75 | 10-1-48 | 50,000.00 | | 9,000.00 | 10-1-68 |
| San Ramon 2 | 5, 4.5, 4.25 | 7-15-59 | 68,000.00 | | 62,000.00 | 7-15-79 |
| San Ramon 3A | 5, 3.5, 3, 3.25, 3.4 | 9-15-63 | 177,000.00 | | 170,000.00 | 9-15-83 |
| San Ramon 3B | 5, 3, 3.25, 3.5 | 11-1-64 | 85,000.00 | | 80,000.00 | 11-1-81 |

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1966 (continued)

| | Coupon Rate (%) | Date of Issue | Amount of Original Issue | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| Elementary School District Issues (cont): | | | | | | |
| Sheldon 1 | 2.5 | 11-15-50 | 40,000.00 | | 10,000.00 | 11-15-70 |
| Sheldon 2A | 2.5, 3 | 10-15-54 | 34,000.00 | | 18,000.00 | 10-15-74 |
| Sheldon 3A | 3.5 | 4-1-56 | 47,000.00 | | 27,000.00 | 4-1-76 |
| Sheldon 3B | 4 | 3-15-57 | 60,000.00 | | 33,000.00 | 3-15-77 |
| Sheldon 3C | 4.25 | 11-1-58 | 80,000.00 | | 52,000.00 | 11-1-78 |
| Sheldon 3D | 5, 4.25, 4.5 | 4-15-60 | 53,000.00 | | 35,000.00 | 4-15-78 |
| Sheldon 3E | 5, 3.75, 3, 3.25, 3.5 | 6-1-62 | 138,000.00 | | 118,000.00 | 6-1-82 |
| Sheldon 3F | 5, 3 | 2-1-63 | 35,000.00 | | 20,000.00 | 2-1-70 |
| Vine Hill 2 | 2.5 | 10-1-45 | 29,000.00 | | 2,000.00 | 10-1-66 |
| Vine Hill 3 | 3 | 6-1-48 | 29,000.00 | | 4,000.00 | 6-1-68 |
| Vine Hill 4A | 3.5, 3.75 | 6-15-53 | 23,000.00 | | 10,000.00 | 6-15-76 |
| Vine Hill 5A | 3.25, 3,5 | 3-1-56 | 35,000.00 | | 15,000.00 | 3-1-74 |
| Vine Hill 4B and 5B | 5, 3, 2.75, 3, 3.25, 3.5 | 2-15-63 | 111,000.00 | | 93,000.00 | 2-15-83 |
| Walnut Creek 3 | 2.5 | 6-1-48 | 111,000.00 | 10,000.00 | 20,000.00 | 6-1-68 |
| Walnut Creek 4 | 2.5 | 4-1-49 | 89,000.00 | | 15,000.00 | 4-1-69 |
| Walnut Creek 5 | 2.25 | 5-1-50 | 72,000.00 | | 8,000.00 | 5-1-68 |
| Walnut Creek 6 | 2.25, 2.75, 3 | 1-1-51 | 88,000.00 | | 25,000.00 | 1-1-71 |
| Walnut Creek 7A | 2.5, 2.75 | 12-15-53 | 350,000.00 | | 160,000.00 | 12-15-73 |
| Walnut Creek 7B | 2.5, 3 | 4-15-55 | 50,000.00 | | 27,000.00 | 4-15-75 |
| Walnut Creek 8A | 2.5, 2.75 | 4-15-55 | 100,000.00 | | 45,000.00 | 4-15-75 |
| Walnut Creek 8B | 2.75, 2.9 | 7-15-56 | 400,000.00 | | 220,000.00 | 7-15-76 |
| Walnut Creek 8C | 4 | 2-15-57 | 100,000.00 | | 55,000.00 | 2-15-77 |
| Walnut Creek 8D | 4.25 | 6-1-57 | 50,000.00 | | 32,000.00 | 6-1-77 |
| Walnut Creek 8E | 2.75, 3, 3.25, 3.5 | 4-1-58 | 100,000.00 | | 60,000.00 | 4-1-78 |
| Walnut Creek 8F | 4.25 | 8-15-59 | 50,000.00 | | 32,000.00 | 8-15-79 |
| Walnut Creek 9A | 5, 3.25, 3.5, 3.75 | 7-1-61 | 385,000.00 | | 320,000.00 | 7-1-81 |
| Total - Elementary School District Issues | | | 29,835,000.00 | 44,000.00 | 15,855,000.00 | |
| Special Districts: | | | | | | |
| Water and Water Works: | | | | | | |
| Castle Rock County Water | 4.5, 4.25 | 10-15-55 | 60,000.00 | | 49,000.00 | 10-15-79 |
| Contra Costa County Water Improvement District #1 | 5, 4.75, 4, 3.75, 3 | 2-1-61 | 12,840,000.00 | | 12,170,000.00 | 2-1-96 |
| Contra Costa County Water Improvement District #1B | 5, 4, 3, 3.25, 3.4 | 5-1-62 | 1,000,000.00 | | 940,000.00 | 5-1-89 |

| | Coupon Rate (%) | Date of Issue | Amount of Original Issue | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| Special Districts: | | | | | | |
| Water and Water Works (cont): | | | | | | |
| Contra Costa Water Works District 1 | 3.75 | 5-1-48 | 90,000.00 | | 10,000.00 | 5-1-68 |
| Diablo Vista County Water | 3.25 | 6-15-51 | 132,000.00 | | 42,000.00 | 6-15-71 |
| Gregory Gardens County Water | 4.25, 4 | 6-15-52 | 800,000.00 | | 550,000.00 | 6-15-82 |
| Oakley County Water Improvement 1 | 3.75 | 1-20-55 | 235,000.00 | | 203,000.00 | 1-1-84 |
| Oakley County Water Improvement 2 | 2.5, 2.75, 2.875 | 1-1-56 | 950,000.00 | | 550,000.00 | 1-1-77 |
| Pleasant Hill County Water | 3 | 1-1-41 | 125,000.00 | | 25,000.00 | 1-1-71 |
| San Miguel Estates County Water | 5, 4.75 | 12-15-58 | 65,000.00 | | 62,000.00 | 6-15-83 |
| San Ramon County Water | 5.75, 5, 3.75, 4 | 1-1-59 | 3,500,000.00 | | 3,060,000.00 | 1-1-84 |
| Walnut County Water | 4, 3.75, 3.9 | 7-1-62 | 152,000.00 | | 142,000.00 | 7-1-87 |
| Total - Water and Water Works | | | 19,949,000.00 | | 17,803,000.00 | |
| Sanitary and Sanitation: | | | | | | |
| Crockett-Valona Sanitary | 5, 4.25, 4.4 | 7-15-59 | 275,000.00 | | 240,000.00 | 7-15-89 |
| Brentwood Issue 3 | 3 | 6-1-46 | 20,000.00 | | | 6-1-66 |
| Byron Sanitary | 6, 4.75 | 1-15-58 | 35,000.00 | | 28,000.00 | 7-15-83 |
| Mt. View Sanitary 1 | 3, 3.25 | 1-15 & 6-15-51 | 250,000.00 | | 130,000.00 | 6-15-79 |
| Central Contra Costa Sanitary 1947 Issue | 2.75, 2.5 | 12-15-47 | 2,400,000.00 | | 990,000.00 | 6-15-77 |
| Central Contra Costa Sanitary Pacheco Annex | 4, 3.75 | 12-15-48 | 70,000.00 | | 12,000.00 | 12-15-68 |
| Central Contra Costa Sanitary Series 2A | 5, 3.75, 4, 3.5 | 4-15-57 | 1,000,000.00 | | 650,000.00 | 6-15-92 |
| Central Contra Costa Sanitary Series 2B | 4.75, 3.3, 3.5, 3.75, 3.25 | 5-1-58 | 2,500,000.00 | | 2,105,000.00 | 5-1-93 |
| Central Contra Costa Sanitary Series 2C | 5, 4.25, 4.4 | 6-1-59 | 2,500,000.00 | | 2,245,000.00 | 6-1-94 |
| Central Contra Costa Sanitary Series 2D | 5, 4.75, 4.25, 3.5 | 6-1-60 | 2,900,000.00 | | 2,810,000.00 | 6-1-95 |
| Rodeo Sanitary Series A | 5.75, 4.75 | 7-1-57 | 377,000.00 | 2,000.00 | 335,000.00 | 7-1-92 |
| Rodeo Sanitary Series B | 4.5, 4.25 | 12-15-58 | 40,000.00 | | 28,000.00 | 6-15-79 |
| Oakley Sanitary Series 1 | 2.75, 2.5 | 3-1-46 | 30,000.00 | | 10,000.00 | 3-1-76 |
| San Pablo Sanitary 1 | 4.25 | 6-15-53 | 938,000.00 | | 518,000.00 | 6-15-83 |
| Sanitation District 3 | 3.875 | 4-15-62 | 195,000.00 | | 193,000.00 | 4-15-86 |
| Sanitation District 5 | 4.25 | 11-15-65 | 20,000.00 | | 20,000.00 | 11-15-85 |
| Sanitation 7A Improvement District 1A | 4.5, 4.3 | 4-1-57 | 300,000.00 | | 233,000.00 | 4-1-82 |

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1966 (continued)

| | Coupon Rate (%) | Date of Issue | Amount of Original Amount | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| Sanitary and Sanitation (cont): | | | | | | |
| Sanitation 7B | 4 | 5-1-64 | 200,000.00 | | 200,000.00 | 5-1-89 |
| Sanitation 7A Improvement District 1B | 3.75, 3.5, 3.75 | 4-1-65 | 90,000.00 | | 87,000.00 | 4-1-85 |
| Total - Sanitary and Sanitation | | | 14,140,000.00 | 2,000.00 | 10,834,000.00 | |
| Hospitals: | | | | | | |
| Concord Community | 6, 5.5, 3.25, 3.4, .001 | 4-15-64 | 1,850,000.00 | | 1,700,000.00 | 4-15-84 |
| Pittsburg Community | 2.5 | 12-15-48 | 350,000.00 | | 60,000.00 | 12-15-68 |
| Western Contra Costa | 2.5, 2.75 | 6-15-51 | 845,000.00 | | 295,000.00 | 6-15-71 |
| Total - Hospitals | | | 3,045,000.00 | | 2,055,000.00 | |
| Fire Protection: | | | | | | |
| Crockett County Fire | 3.75, .35 | 10-1-56 | 125,000.00 | | 71,000.00 | 10-1-76 |
| El Sobrante County Fire | 3.5, 3.75, 4 | 2-1-58 | 88,000.00 | | 42,000.00 | 2-1-73 |
| Lafayette Fire Issue 2 | 6, 4.75, 4.5 | 7-1-57 | 120,000.00 | | 88,000.00 | 9-1-87 |
| Oakley County Fire | 4 | 2-1-57 | 40,000.00 | | 22,000.00 | 2-1-77 |
| Orinda County Fire | 2, 1.75, 3 | 12-15-50 | 121,000.00 | | 42,000.00 | 12-15-71 |
| Total - Fire Protection | | | 494,000.00 | | 265,000.00 | |
| Public Utility: | | | | | | |
| Diablo Public Utility Sewer | 5.5, 4.75 | 8-1-58 | 47,000.00 | | 26,000.00 | 8-1-73 |
| Municipal Improvement: | | | | | | |
| Bethel Island | 6 | 1-1-62 | 350,000.00 | | 330,000.00 | 7-1-92 |
| Recreation: | | | | | | |
| Rollingwood-Wilart Park and Recreation | 5, 4, 4.25 | 8-1-58 | 32,000.00 | | 22,000.00 | 8-1-76 |
| Storm Drainage: | | | | | | |
| Storm Drainage District Zone 16 | 5, 4.25, 4 | 6-15-65 | 200,000.00 | | 195,000.00 | 6-15-05 |
| 1915 Act Assessments: | | | | | | |
| Alcosta Boulevard 1966-1 | 5.5, 5.25, 5.125 | 6-2-66 | 2,165,348.05 | | 2,165,348.05 | 7-2-81 |
| Amador Valley Water 1964-3 | 4, 3.75 | 4-2-65 | 539,926.70 | 7,000.00 | 514,926.70 | 7-2-85 |
| Byron Sanitary 57-1 | 5.5, 5.75 | 4-15-58 | 49,699.50 | | 33,783.64 | 7-2-83 |

| | Coupon Rate (%) | Date of Issue | Amount of Original Amount | Due and Unpaid | Not Due | Date Final Payment Due |
|---|---|---|---|---|---|---|
| 1915 Act Assessments (cont): | | | | | | |
| Central Sanitary LID 42 | 4.5, 4, 3.75, 3.7 | 5-16-64 | 412,000.00 | 3,000.00 | 351,000.00 | 7-2-79 |
| Central Sanitary LID 43 | 4, 3.75, 3.5 | 3-2-65 | 526,206.75 | | 513,206.75 | 7-2-80 |
| Clearland Heights 60-7 | 5 | 1-2-61 | 186,266.86 | | 4,800.00 | 7-2-76 |
| Diablo Public Utility | 4.75, 4.5 | 10-20-56 | 57,259.95 | | 12,634.66 | 7-2-72 |
| East Richmond Heights 59-3 | 5.5 | 2-16-63 | 584,520.43 | 3,000.00 | 378,000.00 | 7-2-78 |
| El Verano Water | 4.5, 4.75 | 1-2-61 | 51,644.54 | 1,000.00 | 21,000.00 | 7-2-76 |
| Gregory Meadows | 4.25, 4.5 | 2-22-59 | 10,307.55 | | 2,748.68 | 7-2-74 |
| Ichabod Lane 1961-4 | 5 | 9-22-62 | 22,400.10 | | 20,608.00 | 7-2-88 |
| Montclair Highlands 60-5 | 5 | 11-2-60 | 152,117.57 | | 11,000.00 | 7-2-76 |
| Mt. Diablo Blvd. Lafayette 62-7 | 4 | 10-2-63 | 52,731.77 | | 46,000.00 | 7-2-82 |
| Mt. View Sanitary 5 | 6 | 9-20-50 | 8,390.46 | | | 7-2-65 |
| Mt. View Sanitary 6 | 6 | 3-23-51 | 31,374.44 | | 2,000.00 | 7-2-66 |
| Mt. View Sanitary 7 | 6 | 1-2-53 | 208,374.22 | | 33,000.00 | 7-2-68 |
| Mt. View Sanitary 8 | 5.5 | 7-5-63 | 344,000.00 | | 293,000.00 | 7-2-68 |
| Oakley Sanitary Series 3 | 5.25, 5 | 4-8-60 | 21,530.64 | | 12,000.00 | 7-2-65 |
| Orinda Crest Manor 60-3 | 5 | 9-2-60 | 143,146.75 | | 89,000.00 | 7-2-75 |
| Orinda Crest Manor 60-3B | 5 | 10-3-64 | 93,518.00 | | 93,518.00 | 7-2-75 |
| Orinda Crest Manor 60-3C | 5 | 3-2-66 | 11,500.00 | | 11,500.00 | 7-2-75 |
| Paradise Acres | 5 | 5-2-60 | 5,599.95 | | 3,359.97 | 7-2-75 |
| Rodeo 7th Street 61-3 | 5 | 7-7-62 | 21,063.33 | | 3,000.00 | 7-2-77 |
| Round Hill Estates | 5 | 2-17-60 | 715,400.00 | | 575,000.00 | 7-2-75 |
| Round Hill Estates #2 | 5 | 6-2-62 | 986,500.00 | | 950,000.00 | 7-2-77 |
| San Pablo Assessment District #31 | 3.5, 3.7 | 6-2-64 | 153,983.54 | 1,000.00 | 149,000.00 | 7-2-79 |
| San Pablo Assessment District #32 | 4.25, 2 | 12-2-64 | 114,777.35 | | 113,777.35 | 7-2-80 |
| San Pablo Sanitary 25 | 6 | 12-30-49 | 15,735.34 | | | 7-2-65 |
| San Pablo Sanitary 30 | 4, 3.5, 3.625 | 3-2-63 | 114,505.43 | 700.00 | 86,700.00 | 7-2-78 |
| San Ramon Heights LID 41 | 5.5 | 4-13-63 | 57,702.24 | | 42,080.86 | 7-2-78 |
| Stege Sanitary 14 | 3.75, 4 | 10-2-60 | 302,157.70 | | 60,000.00 | 7-2-66 |
| Tract 2747 1961-1 | 5 | 3-2-61 | 43,200.00 | | 15,000.00 | 7-2-76 |
| Tract 2882 1962-3 | 5 | 5-2-62 | 120,681.00 | | 12,800.00 | 7-2-77 |
| Tract 3306 1964-4 | 4.75 | 5-15-65 | 506,668.73 | | 506,668.73 | 7-2-80 |
| Total - 1915 Act Assessment | | | 8,830,238.89 | 15,700.00 | 7,126,461.39 | |
| Total - Special Districts | | | 47,083,238.89 | 17,700.00 | 38,656,461.39 | |

## TABLE 8C
## CONTRA COSTA COUNTY TAXABLE ASSESSED VALUATIONS

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| Acalanes Union High School District: | | | | |
| Canyon | 310,190 | 308,980 | 310,720 | 341,020 |
| Lafayette | 46,449,125 | 49,191,160 | 52,576,790 | 55,053,650 |
| Moraga | 8,971,150 | 11,481,525 | 16,659,605 | 20,309,955 |
| Orinda | 43,544,535 | 45,174,040 | 45,724,880 | 47,156,790 |
| Walnut Creek | 50,137,000 | 55,137,740 | 61,619,360 | 69,939,735 |
| Total | 149,412,000 | 161,293,445 | 176,891,355 | 192,801,150 |
| Amador Union High School District: | | | | |
| Pleasanton | 120,470 | 120,900 | 120,960 | 122,570 |
| Antioch Unified School District | 90,608,775 | 103,195,765 | 110,105,485 | 112,319,175 |
| John Swett Union High School District: | | | | |
| Carquinez | 13,285,605 | 14,169,840 | | |
| Port Costa | 2,032,400 | 2,200,660 | | |
| Rodeo | 26,191,070 | 27,401,370 | | |
| Selby | 3,457,200 | 3,616,870 | | |
| Total | 44,966,275 | 47,388,740 | | |
| John Swett Unified School District | | | 47,760,370 | 62,819,720 |
| Liberty Union High School District: | | | | |
| Brentwood | 9,843,440 | 13,400,430 | 13,592,150 | 13,266,250 |
| Byron | 5,057,390 | 5,838,050 | 5,683,885 | 5,868,205 |
| Knightsen | 3,280,400 | 3,713,430 | 4,115,550 | 4,276,770 |
| Oakley | 8,468,795 | 11,932,035 | 15,258,680 | 17,438,800 |
| Total | 26,650,025 | 34,883,945 | 38,650,265 | 40,850,025 |
| Livermore Joint Union High School District: | | | | |
| Green Joint Union (formerly May) | 374,990 | 413,060 | 440,170 | 476,870 |
| Martinez Unified School District | 40,821,270 | 46,524,150 | 48,252,190 | 62,834,550 |
| Mt. Diablo Unified School District | 184,571,625 | 205,068,695 | 228,739,805 | 256,173,515 |
| Pittsburg Unified School District | 126,185,350 | 127,869,935 | 130,887,270 | 134,201,575 |
| Richmond Union High School District: | | | | |
| Richmond | 261,667,745 | 268,510,630 | | |
| San Pablo | 38,192,480 | 41,818,045 | | |
| Pinole-Hercules | 29,235,305 | 38,732,155 | | |
| Sheldon | 9,355,185 | 13,030,550 | | |
| Total | 338,450,715 | 362,091,380 | | |
| Richmond Unified School District | | | 378,604,700 | 421,255,960 |
| San Ramon Valley Union High School District: | | | | |
| Alamo | 13,106,830 | 14,009,600 | | |
| Danville | 20,860,885 | 22,244,880 | | |
| San Ramon | 6,862,400 | 8,849,150 | | |
| Total | 40,830,115 | 45,103,630 | | |
| San Ramon Unified School District | | | 54,533,790 | 60,682,835 |
| Total County Assessed Valuation | 1,042,991,610 | 1,133,953,645 | 1,214,986,360 | 1,344,537,945 |

TABLE 8C
CONTRA COSTA COUNTY TAXABLE ASSESSED VALUATIONA (continued)

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| Valuation Taking Library Tax: | | | | |
| Total County | 1,042,991,610 | 1,133,953,645 | 1,214,986,360 | 1,344,537,945 |
| Less Inside Richmond | 211,287,235 | 219,908,390 | 230,680,090 | 264,581,510 |
| Total - County Library | 831,704,375 | 914,045,255 | 984,306,270 | 1,079,956,435 |
| Valuation Junior College District: | | | | |
| Total County | 1,042,991,610 | 1,133,953,645 | 1,214,986,360 | 1,344,537,945 |
| Less Amador Union High | 120,470 | 120,900 | 120,960 | 122,570 |
| Total - Junior College District | 1,042,871,140 | 1,133,832,745 | 1,214,865,400 | 1,344,415,375 |
| Valuation in Incorporated Areas: | | | | |
| Antioch | 24,421,405 | 26,307,165 | 30,776,450 | 33,145,550 |
| Brentwood | 2,297,930 | 2,706,960 | 2,874,220 | 3,192,660 |
| Clayton | | | 1,428,180 | 1,752,210 |
| Concord | 64,552,220 | 74,105,305 | 85,553,190 | 102,339,070 |
| El Cerrito | 46,522,280 | 47,982,440 | 49,025,820 | 50,247,580 |
| Hercules | 5,227,080 | 5,785,170 | 5,283,520 | 5,792,070 |
| Martinez | 20,505,255 | 24,688,970 | 27,108,530 | 30,362,880 |
| Pinole | 8,971,480 | 12,476,900 | 14,293,220 | 16,581,160 |
| Pittsburg | 21,124,900 | 22,322,625 | 23,071,240 | 25,055,025 |
| Pleasant Hill | 23,895,570 | 26,081,520 | 28,585,690 | 31,603,550 |
| Richmond | 211,287,235 | 219,908,390 | 230,680,090 | 264,581,510 |
| San Pablo | 20,172,330 | 21,649,985 | 22,918,200 | 24,534,070 |
| Walnut Creek | 37,664,675 | 46,383,515 | 57,905,630 | 73,255,105 |
| Total - Incorporated Areas | 486,642,360 | 530,398,945 | 579,503,980 | 662,442,440 |
| Valuation for Bond Service Purposes Only Where Different From Parent District Due to Boundary Changes: | | | | |
| Acalanes High Bond 1-4 | 148,249,950 | 160,082,345 | 175,580,305 | 191,370,880 |
| Acalanes High Bond 5-6B | 149,344,040 | 161,230,815 | 176,823,125 | 192,678,300 |
| Antioch Unified Bond 2-4D | 90,246,835 | 102,549,825 | 109,327,315 | 111,542,965 |
| John Swett Unified: | | | | |
| Rodeo Component | | | 27,206,190 | 28,299,345 |
| Liberty High Bond 1A to D | 27,011,965 | 35,529,885 | 39,428,435 | 41,626,235 |
| Martinez Unified: | | | | |
| Alhambra High Bond 5 | 41,983,320 | 47,735,250 | 49,563,240 | 64,264,820 |
| Alhambra High Bond 6 | | 46,524,150 | 48,252,190 | |
| Martinez Component | 37,345,840 | 42,136,930 | 43,465,580 | 56,921,070 |
| Vine Hill Component | 3,475,430 | 4,387,220 | 4,786,610 | 5,913,480 |
| Mt. Diablo Unified: | | | | |
| Ambrose Component | 8,510,810 | 8,783,510 | | |
| Bay Point Component | 1,458,980 | | | |
| Concord Component | 47,668,275 | 51,186,155 | 55,782,830 | 59,981,495 |
| Pacheco Component | 9,465,880 | 11,549,200 | 14,747,995 | 18,018,490 |
| Pleasant Hill Component | 32,039,305 | 35,823,305 | 39,638,990 | 43,310,505 |
| Richmond Unified: | | | | |
| Pinole-Hercules Component | | | 43,549,750 | 53,648,790 |
| Richmond Component | | | 277,280,700 | 306,316,760 |
| Richmond High Bond 2 | 380,833,200 | 406,054,320 | 423,018,530 | |
| San Pablo Component | | | 44,301,440 | 47,247,700 |
| Sheldon | | | 13,472,810 | 14,042,710 |
| San Ramon Unified: | | | | |
| Alamo Component | | | 15,172,340 | 17,527,500 |
| Danville Component | | | 25,492,640 | 27,455,535 |
| San Ramon Component | | | 13,868,810 | 15,699,800 |
| San Ramon High Bond 2 | 41,205,105 | 45,516,690 | 54,973,960 | 60,682,835 |

TABLE 8D
TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| Cemetery Districts: | | | | |
| Alamo-Lafayette | 127,643,320 | 137,222,230 | 151,422,500 | 166,329,750 |
| Byron-Brentwood-Knightsen Union | 23,085,005 | 30,441,585 | 33,906,725 | 35,698,875 |
| Mosquito Abatement Districts: | | | | |
| Diablo Valley | 22,940,165 | 29,011,245 | 32,741,155 | 35,544,755 |
| Contra Costa County 1 | 637,475,025 | 696,551,290 | 757,804,645 | 827,573,340 |
| Fire Districts: | | | | |
| Bay Point | 2,470,950 | 2,941,730 | 3,177,030 | 3,750,510 |
| Bethel Island | 3,592,075 | 5,672,635 | 5,975,050 | 5,966,730 |
| Brentwood | 10,739,130 | 14,664,850 | 15,018,870 | 14,672,020 |
| Briones | 886,160 | 1,199,250 | 1,066,730 | 1,084,830 |
| Byron | 4,343,780 | 5,102,990 | 4,949,275 | 1,084,830 |
| Carquinez | 1,070,470 | 1,388,170 | 1,386,140 | 5,149,035 |
| Central | 99,763,150 | 112,094,555 | | |
| Contra Costa | | | 255,738,880 | 290,375,470 |
| Crockett | 9,552,985 | 10,480,060 | 10,803,100 | |
| Crockett-Carquinez | | | | 26,063,665 |
| Danville | 33,120,555 | 35,314,240 | 38,913,880 | 41,972,095 |
| Eastern Contra Costa | 21,917,510 | 25,576,610 | 28,011,725 | 31,989,345 |
| Eastern Contra Costa Zone 1 | 15,299,750 | 18,355,880 | 23,074,060 | 28,648,645 |
| El Sobrante | 12,740,110 | 17,498,620 | 18,194,220 | 19,297,130 |
| El Sobrante Bond | | 17,697,230 | 18,633,240 | 19,860,860 |
| Island | 22,923,500 | 25,370,510 | 26,888,705 | 30,166,220 |
| Kensington | 13,052,150 | 13,148,570 | 13,222,200 | 13,369,380 |
| Lafayette | 42,857,240 | 45,446,350 | 48,169,540 | 49,650,650 |
| Mt. Diablo | 101,213,790 | 113,383,675 | | |
| Mt. View | 9,245,375 | 11,603,320 | 11,812,095 | 12,996,930 |
| Oakley | 6,442,230 | 8,156,460 | 11,011,890 | 12,776,445 |
| Oakley Bond | 9,182,600 | 12,994,110 | 16,104,200 | 18,620,335 |
| Orinda | 35,572,265 | 36,642,480 | 37,196,820 | 38,583,880 |
| Pinole | 3,207,330 | 4,003,875 | 4,557,810 | 5,280,260 |
| Rodeo | 6,762,280 | 8,295,440 | 8,502,040 | 9,309,295 |
| San Pablo | 36,937,030 | 40,960,415 | 42,860,800 | 45,182,520 |
| San Ramon | 5,091,160 | 5,505,330 | 8,285,160 | 8,597,710 |
| County Service Areas - Fire: | | | | |
| F-1 Bay View | 265,810 | 269,710 | 269,770 | 275,240 |
| F-2 Tassajara | | | 1,442,770 | 1,623,510 |
| County Service Areas - Police: | | | | |
| P-1 Crockett | 4,548,025 | 5,329,250 | 5,461,545 | 6,158,845 |
| Vehicle Parking Districts: | | | | |
| District 1 - Orinda Crossroads | 1,361,850 | 1,444,480 | 1,588,230 | 1,612,820 |
| Sewer Maintenance Districts: | | | | |
| Bay Point | 736,530 | 764,870 | 830,780 | 1,153,950 |
| Highway Lighting Districts: | | | | |
| Bay Point | 816,510 | | | |
| Bel Air | 2,814,540 | | | |
| Bethel Island | 396,790 | | | |
| Byron | 207,200 | | | |
| Canyon Park | 316,490 | | | |
| Crockett-Crolona-Valona | 4,290,505 | | | |
| Danville | 2,275,040 | | | |
| Home Acres | 691,120 | | | |
| Kensington | 13,015,630 | | | |
| Mt. View | 2,778,850 | | | |
| Oakley | 833,410 | | | |
| Pacheco | 2,010,400 | | | |
| Pleasant Hill | 422,170 | | | |
| Rodeo | 3,828,720 | | | |
| Rollingwood | 2,304,690 | | | |
| San Pablo | 3,137,140 | | | |
| Serpa Tract | 181,170 | | | |
| Shore Acres | 1,518,470 | | | |

TABLE 8D
TAXABLE ASSESSED VALUATION OF SPECIAL DISTRICTS (continued)

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| Water Works Districts: | | | | |
| Contra Costa County 1 | 2,253,380 | 2,604,890 | 2,687,730 | 3,101,050 |
| County Water Agencies: | | | | |
| Contra Costa | 1,030,028,230 | 1,118,767,255 | 1,198,730,875 | 1,327,504,520 |
| Sanitary Districts: | | | | |
| Bella Vista | 1,468,650 | 1,622,290 | 1,539,410 | 1,875,880 |
| Brentwood | 2,226,620 | 2,593,930 | 2,673,470 | |
| Byron | 259,750 | 275,000 | 285,085 | 316,015 |
| Central Contra Costa | 202,151,355 | 226,507,095 | 260,755,735 | 294,572,570 |
| Central Contra Costa Bond 1 | 193,326,135 | 216,959,715 | 248,997,625 | 282,190,180 |
| Central Contra Costa Bond 2 | | | | 294,572,570 |
| Central Contra Costa Pacheco Annex Bond | 8,825,220 | 9,547,380 | 11,758,110 | 12,382,390 |
| Crockett-Valona | 3,393,115 | 4,160,480 | 4,181,535 | 4,245,015 |
| Mt. View | 9,863,955 | 11,556,300 | 12,060,775 | 13,354,370 |
| Oakley | 998,230 | 1,276,680 | 1,298,360 | 1,364,310 |
| Rodeo | 3,364,690 | 4,638,410 | 4,912,520 | 5,060,315 |
| San Pablo | 58,001,835 | 67,640,085 | 72,253,430 | 77,009,320 |
| Stege | 68,124,255 | 69,813,995 | 71,092,185 | 72,697,175 |
| County Sanitation Districts: | | | | |
| District 3 | 4,607,330 | 6,795,580 | 8,079,200 | 9,308,990 |
| District 7A | 4,222,220 | 4,608,420 | 4,787,580 | 5,981,690 |
| District 7A Improvement Bond | 2,914,740 | 3,109,150 | 3,150,740 | 3,687,540 |
| District 7B | | 943,130 | 932,720 | 1,285,890 |
| District 7B Bond | | | 932,720 | 1,285,890 |
| District 5 | | 122,160 | 122,820 | 131,160 |
| Hospital Districts: | | | | |
| Concord | 154,602,450 | 172,214,640 | 192,816,120 | 214,455,560 |
| Pittsburg Community | 147,350,020 | 151,342,630 | 156,566,035 | 164,625,645 |
| West Contra Costa | 372,735,155 | 394,573,890 | 410,254,750 | 466,465,675 |
| Park, Recreation and Parkway Districts: | | | | |
| Ambrose | 9,444,520 | 9,834,350 | 10,018,545 | 11,941,440 |
| Brentwood | 3,518,400 | 4,100,390 | 4,273,410 | 4,584,840 |
| Recreation and Park Districts: | | | | |
| Rollingwood-Wilart Park | 2,304,690 | 2,428,900 | 2,459,120 | 2,482,030 |
| Pleasant Hill | 32,525,880 | 36,826,575 | 40,841,285 | 43,963,490 |
| Recreation, Park and Parkway Districts: | | | | |
| Green Valley | 1,237,560 | 1,269,430 | 1,291,030 | 1,340,910 |
| Regional Park Districts: | | | | |
| East Bay | | | 1,176,336,095 | 1,303,687,920 |
| County Water Districts: | | | | |
| Castle Rock | 171,500 | 195,460 | 207,060 | 218,930 |
| Contra Costa County | 434,639,620 | 475,734,430 | 505,782,485 | 550,708,300 |
| Contra Costa County Improvement District 1 | 107,860,990 | 125,387,445 | 143,674,555 | 170,172,130 |
| Contra Costa County Improvement District 2 | | | 668,860 | 730,790 |
| Diablo Vista Bond | | 1,518,990 | 1,551,540 | 1,564,870 |
| El Sobrante | 382,725 | | | |
| Gregory Gardens Bond | | 5,629,520 | 5,761,270 | 5,828,280 |
| Oakley | 7,312,970 | 10,076,360 | 10,634,145 | 11,529,345 |
| Oakley Improvement 1 Bond | | 1,161,680 | 1,176,330 | 1,224,450 |
| Oakley Improvement 2 Bond | | 8,522,760 | 8,995,555 | 9,708,545 |
| Pleasant Hill | 14,035,125 | 15,464,555 | 16,327,930 | |
| San Miguel Estates | 320,960 | 347,470 | 401,420 | 715,050 |
| San Ramon | 42,887,905 | 45,840,270 | 49,713,320 | 53,866,675 |
| Southwest Contra Costa | 206,246,415 | 212,439,120 | 220,030,600 | 248,612,510 |
| Walnut County | 1,904,320 | 2,018,140 | 2,041,530 | 2,072,900 |

TABLE 8D
TAXABLE ASSESSED VALUATION OF SPECIAL DISTRICTS (continued)

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| Utility Districts: | | | | |
| Diablo Public | 1,956,670 | 2,104,240 | 2,260,190 | [illegible] |
| East Bay Municipal | 554,346,735 | 598,224,545 | 641,742,105 | [illegible] |
| Southern Public | 1,233,920 | 1,264,890 | 1,296,380 | [illegible] |
| Municipal Improvement Districts: | | | | |
| Bethel Island | 1,701,770 | 2,661,410 | 2,809,945 | [illegible] |
| Transit Districts: | | | | |
| Alameda-Contra Costa | 314,859,840 | 330,555,455 | 344,741,280 | [illegible] |
| Alameda-Contra Costa Service | 314,859,840 | 330,555,455 | 344,741,280 | [illegible] |
| San Francisco Bay Area Rapid | 1,042,991,610 | 1,133,953,645 | 1,214,986,360 | [illegible] |
| Air Pollution Districts: | | | | |
| San Francisco Bay Area | 1,042,991,610 | 1,133,953,645 | 1,214,986,360 | [illegible] |
| Flood Control & Water Conservation Districts: | | | | |
| Contra Costa County | 1,042,991,610 | 1,133,953,645 | 1,214,986,360 | [illegible] |
| Zone 1 | 14,123,530 | 18,797,355 | 20,503,620 | [illegible] |
| Zone 2 | 3,365,730 | 3,940,950 | 3,826,085 | [illegible] |
| Zone 3B | 262,969,875 | 291,250,645 | 329,113,855 | [illegible] |
| Zone 7 | 16,803,340 | 19,200,330 | 20,326,040 | [illegible] |
| Zone 8 | 4,308,840 | 5,568,750 | 5,768,970 | [illegible] |
| Zone 8A | 2,888,790 | 4,059,150 | 4,320,530 | [illegible] |
| Zone 9 | 8,305,780 | 10,802,655 | 11,237,860 | 12,312,470 |
| Zone 9A | 7,794,950 | 10,041,965 | 10,495,340 | [illegible] |
| Community Services Districts: | | | | |
| Danville | 10,314,295 | | | |
| Kensington | 13,070,870 | 13,167,340 | 13,224,620 | [illegible] |
| Valley (Joint - Alameda County) | 1,734,290 | 3,306,830 | 5,563,460 | [illegible] |
| Storm Drain Maintenance Districts: | | | | |
| District 1 | 6,943,095 | 8,521,620 | 11,261,590 | [illegible] |
| District 4 | 11,371,140 | 12,772,975 | 13,679,170 | [illegible] |
| Storm Drainage Districts: | | | | |
| Zone 1 | 1,014,370 | 1,072,480 | 1,138,960 | [illegible] |
| Zone 10 | 6,916,630 | 7,236,020 | 7,579,980 | [illegible] |
| Zone 13 | 6,162,440 | 6,742,360 | 7,030,250 | [illegible] |
| Zone 16 | 4,030,940 | 4,254,000 | 4,444,940 | [illegible] |
| Zone 19 | 870,480 | 1,021,730 | 1,115,080 | [illegible] |
| Zone 20 | 1,429,220 | 1,701,490 | 1,818,790 | [illegible] |
| Zone 22 | 2,514,040 | 3,651,300 | 4,762,910 | [illegible] |
| Zone 27 | 112,750 | 138,150 | 140,130 | 139,030 |
| Zone 77 | 2,391,260 | 2,613,340 | 2,695,930 | 2,765,810 |
| County Service Areas - Lighting: | | | | |
| L-1 Clyde | 195,660 | 209,260 | | |
| L-3 Montalvin Manor Unit 1 | 1,035,460 | 1,398,540 | | |
| L-4 Montalvin Manor Unit 2 | 599,620 | 790,570 | | |
| L-5 Tara Hills | 2,948,080 | 3,883,490 | | |
| L-6 Vine Hill | 2,600,750 | 3,453,060 | | |
| L-8 El Sobrante | 997,380 | 1,071,830 | | |
| L-11 El Sobrante Manor | 1,424,180 | 1,979,410 | | |
| L-12 Appian Way | 1,733,145 | 2,619,090 | | |
| L-13 Green Acres | 568,730 | 743,040 | | |
| L-16 Santa Rita Acres | 3,125,140 | 4,081,790 | | |
| L-17 San Ramon Village | 1,210,360 | 2,737,630 | | |
| L-18 Orinda Area | 41,850 | 190,000 | 491,270 | 772,520 |
| L-19 Paraiso Drive | 146,240 | 330,950 | 990,590 | |
| L-20 Rheem | | 296,580 | 1,875,240 | 4,540,260 |
| L-21 Tract 3147 | | 33,870 | 119,160 | |
| L-22 Home Acres | | 706,660 | | |

TABLE 8D
TAXABLE ASSESSED VALUATION OF SPECIAL DISTRICTS (continued)

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| County Service Areas - Lighting (cont): | | | | |
| L-23 Danville | | 2,374,930 | 2,641,610 | |
| L-24 Bay Point | | 857,090 | | |
| L-25 Shore Acres | | 1,661,770 | | |
| L-26 Pacheco | | 2,136,580 | | |
| L-27 Bethel Island | | 550,300 | 554,140 | 563,500 |
| L-28 Bel Air | | 3,134,870 | | |
| L-29 Byron | | 213,180 | 216,615 | 238,655 |
| L-30 Canyon Park | | 411,370 | | |
| L-31 Crockett | | 5,024,650 | 5,154,715 | 5,846,415 |
| L-32 Kensington | | 13,107,170 | 13,182,960 | 13,329,930 |
| L-33 Mt. View | | 3,470,500 | | |
| L-34 Oakley | | 1,070,190 | 1,087,670 | 1,173,430 |
| L-35 Rodeo | | 4,930,980 | 5,178,460 | 5,700,875 |
| L-36 San Pablo | | 2,819,860 | 2,963,720 | 2,996,320 |
| L-37 Serpa Tract | | 182,410 | | |
| L-41 Pinole-El Sobrante | | | 17,774,220 | 20,637,810 |
| L-42 Mt. View-Pacheco | | | 9,435,765 | 10,098,500 |
| L-43 West Pittsburg | | | 5,538,195 | 7,017,270 |
| L-44 Bay Point | | | 1,148,230 | 1,635,270 |
| L-45 Danville | | | | 4,468,010 |
| County Service Areas - Library: | | | | |
| Area 1 - Lafayette | 41,511,325 | 44,059,790 | 46,552,030 | |
| Area 2 - El Sobrante | 12,042,760 | 16,699,790 | 17,372,660 | 18,402,310 |
| Area 3 - Walnut Creek | 32,296,720 | 33,766,215 | 35,328,210 | |
| Area 4 - San Ramon | 40,781,415 | 44,884,620 | 53,749,110 | 58,806,275 |
| Area 5 - Pleasant Hill | 30,785,420 | 32,436,685 | 35,542,830 | 38,480,890 |
| Area 6 - Kensington | 13,054,630 | 13,151,020 | 13,224,620 | 13,371,770 |
| Area 7 - Antioch | | 103,166,085 | 110,079,035 | 112,281,275 |
| Area 8 - Orinda | | | | 47,156,790 |
| Miscellaneous Service Areas: | | | | |
| M-1 Delta Ferry | 1,169,640 | 1,240,090 | 826,080 | 809,640 |
| M-2 Lafayette Park | 4,710,260 | 5,454,610 | 5,845,570 | 8,464,750 |
| M-3 Rollingwood | | 2,428,900 | 2,454,120 | 2,482,030 |
| M-4 San Ramon Village | | | 4,185,450 | 4,906,340 |
| M-5 Holland Island | | | | 4,290 |
| County Service Area - Recreation: | | | | |
| R-1 Montalvin Manor | | | | 2,197,670 |
| County Service Area - Sewer: | | | | |
| District #S-1 Sandmound | | | | 554,140 |
| County Service Area - Transportation: | | | | |
| T-1 Sheldon | | | | 3,878,120 |
| Reclamation Districts: | | | | |
| 2026 Webb Tract | 482,660 | 504,500 | 466,420 | 378,370 |
| 2090 Quimby Island | 51,660 | 53,190 | 53,220 | 48,380 |

TABLE 8E
TAX RATES

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| COUNTY RATES: | | | | |
| General Fund | 2.183 | 2.185 | 2.169 | 2.135 |
| Richmond Building Interest and Redemption | .009 | .007 | .006 | .007 |
| Total Inside Richmond | 2.192 | 2.192 | 2.175 | 2.142 |
| County Library | .153 | .153 | .147 | .158 |
| Total Except Inside Richmond | 2.345 | 2.345 | 2.322 | 2.300 |
| COUNTY SPECIAL DISTRICT RATES: | | | | |
| FIRE PROTECTION DISTRICTS: | | | | |
| Bethel Island | .575 | .401 | .396 | .561 |
| Brentwood | .200 | .121 | .153 | .162 |
| Briones Valley | .241 | .234 | .400 | .381 |
| Byron | .253 | .240 | .240 | .242 |
| Carquinez | .500 | .390 | .391 | |
| Central | .862 | .869 | | |
| Contra Costa | | | .820 | .799 |
| Crockett | .271 | .260 | .260 | |
| Crockett, Bonds | .096 | .083 | .081 | |
| Crockett-Carquinez | | | | .260 |
| Crockett-Carquinez, Bonds | | | | .057 |
| Eastern Contra Costa | .571 | .553 | .650 | .800 |
| Eastern Contra Costa Zone 1 | .917 | .881 | .986 | .983 |
| El Sobrante | .640 | .527 | .598 | .600 |
| El Sobrante, Bonds | .067 | .042 | .042 | .038 |
| Island County | .250 | .250 | .250 | .250 |
| Mt. Diablo | .848 | .874 | | |
| Mt. View | .902 | .788 | .734 | .740 |
| Oakley | .225 | .225 | .225 | .148 |
| Oakley, Bonds | .034 | .022 | .018 | .016 |
| Orinda | 1.064 | 1.051 | 1.055 | 1.051 |
| Orinda, Bonds | .024 | .023 | .021 | .020 |
| Pinole | .634 | .486 | .555 | .627 |
| San Pablo | .690 | .701 | .690 | .640 |
| SERVICE AREA RECREATION: | | | | |
| R-1 Montalvin Manor | | | | .100 |
| SERVICE AREA FIRE: | | | | |
| F-1 Bay View | .757 | .749 | .745 | .829 |
| F-2 Tassajara | | | .323 | .439 |
| SERVICE AREA TRANSPORTATION: | | | | |
| T-1 Sheldon | | | | .325 |
| SERVICE AREA POLICE: | | | | |
| Area P-1 Crockett | .118 | .111 | .099 | .103 |
| SERVICE AREA SEWER: | | | | |
| District #S-1 Sandmound | | | | .744 |
| STORM DRAIN MAINTENANCE DISTRICTS: | | | | |
| District No. 1 | .350 | .350 | .350 | .350 |
| District No. 4 | .060 | .060 | .060 | .050 |
| STORM DRAINAGE DISTRICTS: | | | | |
| Zone No. 1 | .350 | .350 | | |
| Zone No. 10 | .350 | .350 | .350 | .350 |
| Zone No. 13 | .500 | .500 | .500 | .250 |
| Zone No. 16 | .750 | .750 | .057 | .073 |
| Zone No. 16, Bond | | | | .277 |
| Zone No. 22 | .350 | .350 | .350 | .350 |
| Zone No. 77 | .350 | .350 | .350 | .350 |

TABLE 8E
TAX RATES (continued)

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| FLOOD CONTROL AND WATER CONSERVATION DISTRICTS: | | | | |
| Contra Costa County | .020 | .020 | .020 | .020 |
| Zone 1 Marsh Creek | .180 | .180 | .180 | .180 |
| Zone 3B | .180 | .180 | .180 | .180 |
| Zone 7 | .070 | .030 | .030 | .030 |
| Zone 8 | .050 | .050 | | .030 |
| Zone 8A | | .130 | .180 | .100 |
| Zone 9 | .040 | .040 | .030 | .050 |
| Zone 9A | .140 | .140 | .150 | .130 |
| SEWER MAINTENANCE DISTRICTS: | | | | |
| Bay Point | .227 | | | |
| SANITATION DISTRICTS: | | | | |
| District 7A | .505 | .740 | .696 | 1.210 |
| District 7A Improvement No. 1 Bonds | .709 | .681 | 1.015 | .847 |
| HIGHWAY LIGHTING DISTRICTS: | | | | |
| Bay Point | .467 | | | |
| Bel Air | .287 | | | |
| Bethel Island | .198 | | | |
| Byron | .317 | | | |
| Canyon Park | .163 | | | |
| Crockett-Valona | .237 | | | |
| Danville | .176 | | | |
| Home Acres | .237 | | | |
| Kensington | .062 | | | |
| Mt. View | .252 | | | |
| Oakley | .259 | | | |
| Pacheco | .204 | | | |
| Pleasant Hill | .201 | | | |
| Rodeo | .288 | | | |
| Rollingwood | .184 | | | |
| Serpa Tract | .200 | | | |
| Shore Acres | .300 | | | |
| MISCELLANEOUS SERVICE AREAS: | | | | |
| M-1, Delta Ferry | .429 | .604 | .500 | .500 |
| M-2, Lafayette Park | .361 | .182 | .434 | .392 |
| M-3, Rollingwood | | .170 | .246 | .268 |
| M-4, San Ramon | | | .110 | .177 |
| COUNTY SERVICE AREAS - LIGHTING: | | | | |
| L-1, Clyde | .453 | .442 | | |
| L-3, Montalvin Manor No. 1 | .201 | .170 | | |
| L-4, Montalvin Manor No. 2 | .210 | .172 | | |
| L-5, Tara Hills No. 1 | .242 | .198 | | |
| L-6, Vine Hill | .350 | .268 | | |
| L-8, El Sobrante | .236 | .179 | | |
| L-11, El Sobrante Manor | .255 | .184 | | |
| L-12, Appian Way | .215 | .103 | | |
| L-13, Green Acres | .238 | .199 | | |
| L-16, Santa Rita Acres | .237 | .186 | | |
| L-17, San Ramon Village | .303 | .249 | | |
| L-18, Orinda | 1.071 | .234 | .148 | .203 |
| L-19, Paraiso Drive | .215 | .137 | .130 | |
| L-20, Rheem | | | .156 | .180 |
| L-21, Tract 3147 | | .808 | .087 | |
| L-22, Home Acres | | .192 | | |
| L-23, Danville | | .097 | .147 | |
| L-24, Bay Point | | .369 | | |
| L-25, Shore Acres | | .233 | | |
| L-26, Pacheco | | .169 | | |
| L-27, Bethel Island | | .123 | .156 | .264 |
| L-28, Bel Air | | .185 | | |
| L-29, Byron | | .259 | .347 | .534 |

TABLE 8E
TAX RATES (continued)

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| COUNTY SERVICE AREAS - LIGHTING (contd): | | | | |
| L-30, Canyon Park | | .102 | | |
| L-31, Crockett | | .154 | .207 | .206 |
| L-32, Kensington | | .050 | .069 | .096 |
| L-33, Mt. View | | .169 | | |
| L-34, Oakley | | .138 | .199 | .227 |
| L-35, Rodeo | | .157 | .280 | .183 |
| L-36, San Pablo | | | .103 | .156 |
| L-37, Serpa Tract | | .117 | | |
| L-41, Pinole-El Sobrante | | | .167 | .159 |
| L-42, Mt. View-Pacheco | | | .230 | .226 |
| L-43, East Pittsburg-Shore Acres | | | .292 | .239 |
| L-44, Bay Point-Clyde | | | .528 | .331 |
| L-45, Danville | | | | .118 |
| COUNTY SERVICE AREAS - LIBRARY: | | | | |
| Area No. 1 - Lafayette | .075 | .070 | .066 | |
| Area No. 2 - El Sobrante | .130 | .064 | .115 | .150 |
| Area No. 3 - Walnut Creek | .044 | .038 | .031 | |
| Area No. 4 - San Ramon | .073 | .066 | .065 | .057 |
| Area No. 5 - Pleasant Hill | .100 | .100 | .100 | .100 |
| Area No. 6 - Kensington | .150 | .150 | .150 | .093 |
| Area No. 7 - Antioch | | .060 | .120 | |
| Area No. 8 - Orinda | | | | .100 |
| WATER AGENCIES: | | | | |
| Contra Costa County | | .024 | .006 | .012 |
| LOCAL SPECIAL DISTRICT RATES: | | | | |
| CEMETERY DISTRICTS: | | | | |
| Alamo-Lafayette | .028 | .017 | .030 | .034 |
| Byron-Brentwood-Knightsen Union | .039 | .165 | .030 | .035 |
| FIRE DISTRICTS: | | | | |
| Bay Point | .364 | .326 | .420 | .380 |
| Danville | .857 | .927 | .986 | .938 |
| Kensington | .687 | .686 | .825 | .803 |
| Lafayette | .965 | .918 | .935 | .907 |
| Lafayette, Bonds | .043 | .018 | .016 | .016 |
| Rodeo | .855 | .703 | .959 | .744 |
| San Ramon | | .549 | .516 | .694 |
| MOSQUITO ABATEMENT DISTRICTS: | | | | |
| Contra Costa No. 1 | .025 | .028 | .027 | .030 |
| Diablo Valley | .134 | .090 | .131 | .144 |
| SANITARY DISTRICTS: | | | | |
| Bella Vista | .600 | .600 | .600 | .600 |
| Brentwood | .930 | .647 | .647 | |
| Brentwood, Bonds | .053 | .040 | .037 | |
| Byron | .600 | .600 | .850 | .850 |
| Byron, Bonds | .965 | .876 | .826 | .723 |
| Central Contra Costa | .311 | .293 | .306 | .306 |
| Central Contra Costa, Bond No. 1 | .064 | .056 | .048 | .042 |
| Central Contra Costa, Bond No. 2 | .195 | .195 | .192 | .155 |
| Central Contra Costa, Pacheco Annex Bonds | .064 | .048 | .039 | .034 |
| Crockett-Valona | .400 | .400 | .550 | .550 |
| Crockett-Valona, Bonds | .480 | .508 | .492 | .472 |
| Mt. View | .530 | .480 | .380 | .380 |
| Mt. View, Bonds | .152 | .127 | .119 | .105 |
| Oakley | .300 | .300 | .300 | .300 |
| Oakley, Bonds | .129 | .099 | .096 | .089 |
| Rodeo | .600 | .600 | .600 | .600 |
| Rodeo, Bonds | .766 | .543 | .510 | .492 |
| San Pablo | .309 | .280 | .270 | .287 |
| San Pablo, Sanitary Bonds | .115 | .095 | .087 | .080 |
| Stege | .280 | .280 | .270 | .270 |

TABLE 8E
TAX RATES (continued)

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| HOSPITAL DISTRICTS: | | | | |
| Concord | .169 | .148 | .121 | .130 |
| Concord, Bonds | | .048 | .079 | .066 |
| Pittsburg Community | .032 | .118 | .099 | .098 |
| Pittsburg Community, Bonds | .015 | .015 | .013 | .013 |
| West Contra Costa, Bonds | .016 | .016 | .014 | .012 |
| RECREATION DISTRICTS: | | | | |
| Ambrose | .379 | .330 | .396 | .278 |
| Brentwood | .227 | .203 | .227 | .198 |
| Green Valley | .362 | .235 | .135 | .230 |
| Pleasant Hill - Outside City | .462 | .500 | .500 | .500 |
| Pleasant Hill - Inside City | | | .447 | .452 |
| Rollingwood-Wilart | .303 | .240 | .214 | .215 |
| Rollingwood-Wilart, Bonds | .135 | .123 | .119 | .115 |
| REGIONAL PARK DISTRICT: | | | | |
| East Bay | | | .100 | .100 |
| UTILITY DISTRICTS: | | | | |
| Diablo Public | .500 | .300 | .200 | .200 |
| Diablo Public, Bonds | .232 | .271 | .129 | .242 |
| East Bay Municipal | .200 | .200 | .200 | .200 |
| Southern Public | .487 | .584 | .299 | |
| MUNICIPAL IMPROVEMENT DISTRICTS: | | | | |
| Bethel Island | 2.000 | 2.000 | 2.000 | 2.000 |
| Bethel Island Improvement Bond | 1.497 | .963 | .889 | .838 |
| TRANSIT DISTRICTS: | | | | |
| Alameda-Contra Costa Service District No. 1 | .125 | .125 | .125 | .160 |
| San Francisco Bay Area Rapid | .084 | .170 | .308 | .417 |
| AIR POLLUTION DISTRICTS: | | | | |
| Bay Area | .010 | .007 | .011 | .011 |
| WATER DISTRICTS: | | | | |
| Castle Rock, Bonds | 2.547 | 2.186 | 2.008 | 1.869 |
| Contra Costa County | .029 | .030 | .029 | .029 |
| Contra Costa County, Improvement Dist. 1 | .177 | .200 | .200 | .200 |
| Contra Costa County, Improvement Dist. 2 | | | | 1.200 |
| Diablo Vista, Bonds | .611 | .582 | .553 | .593 |
| Gregory Gardens, Bonds | .926 | .886 | .847 | .823 |
| Pleasant Hill | .030 | .021 | .020 | .019 |
| San Miguel Estates | .071 | .055 | | |
| San Miguel Estates, Bonds | 1.290 | 1.176 | 1.008 | .547 |
| San Ramon Valley | .020 | .020 | | .016 |
| San Ramon Valley, Bonds | .440 | .440 | .421 | .377 |
| Southwest Contra Costa County | .003 | .003 | .003 | .002 |
| Walnut County | .006 | | .018 | .010 |
| Walnut County Bond | .608 | .356 | | .498 |
| COMMUNITY SERVICE DISTRICTS: | | | | |
| Kensington | .728 | .824 | .824 | .892 |
| Valley (Joint Alameda Co.) | 1.000 | 1.000 | 1.000 | 1.000 |
| SCHOOL DISTRICT RATES: | | | | |
| ELEMENTARY SCHOOL DISTRICTS: | | | | |
| Alamo | 2.757 | 2.608 | | |
| Alamo, Bonds | .322 | .416 | .462 | .365 |
| Brentwood | 2.000 | 1.635 | 1.351 | 1.663 |
| Brentwood, Bonds | .333 | .160 | .273 | .235 |
| Byron | 1.448 | 1.451 | 1.479 | 1.024 |
| Byron, Bonds | .276 | .231 | .237 | .065 |
| Canyon | 1.450 | 1.465 | 1.900 | 1.826 |
| Canyon, Bonds | .407 | .516 | .435 | .390 |
| Carquinez | 1.520 | 1.505 | | |
| Danville | 2.706 | 3.010 | | |
| Danville, Bonds | .262 | .238 | .454 | .387 |

TABLE 8E
TAX RATES (continued)

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| ELEMENTARY SCHOOL DISTRICTS (contd): | | | | |
| Knightsen | 1.936 | 1.811 | 1.248 | 1.424 |
| Knightsen, Bonds | .346 | .286 | .252 | .239 |
| Lafayette | 2.748 | 2.863 | 2.438 | 2.602 |
| Lafayette, Bonds | .429 | .466 | .410 | .391 |
| Martinez, Bonds | .410 | .347 | .332 | .243 |
| Moraga | 2.256 | 2.344 | 1.940 | 2.388 |
| Moraga, Bonds | .357 | .395 | .353 | .342 |
| Mt. Diablo Unified, Elem. Component | | | | |
| Ambrose, Bonds | .121 | .055 | | |
| Bay Point, Bonds | .211 | | | |
| Concord, Bonds | .027 | .028 | .022 | .021 |
| Pacheco, Bonds | .024 | .020 | .014 | .012 |
| Pleasant Hill, Bonds | .023 | .020 | .008 | .007 |
| Oakley | 2.080 | 2.026 | 1.496 | 1.421 |
| Oakley, Bonds | .368 | .342 | .241 | .227 |
| Orinda | 2.750 | 2.810 | 2.611 | 2.918 |
| Orinda, Bonds 4 to 9B | .252 | .237 | .230 | .219 |
| Orinda, Bonds 9C to 9F | .113 | .109 | .125 | .155 |
| Pinole-Hercules | 1.929 | 1.741 | | |
| Pinole-Hercules, Bonds | .462 | .342 | .487 | .362 |
| Port Costa | 1.183 | 1.634 | | |
| Richmond | 1.699 | 1.673 | | |
| Richmond, Bonds 5-6G | .181 | .174 | .165 | .146 |
| Richmond, Bonds 6H and I | .015 | .014 | .014 | .011 |
| Rodeo | 1.561 | 1.489 | | |
| Rodeo, Bonds | .199 | .186 | .187 | .193 |
| San Pablo | 2.176 | 2.335 | | |
| San Pablo, Bonds | .359 | .322 | .297 | .248 |
| San Ramon | 1.810 | 2.430 | | |
| San Ramon, Bonds | .232 | .204 | .199 | .154 |
| Selby | .565 | .795 | | |
| Sheldon | 2.575 | 2.799 | | |
| Sheldon, Bonds | .438 | .298 | .282 | .262 |
| Vine Hill, Bonds | .612 | .402 | .362 | .193 |
| Walnut Creek | 2.940 | 2.938 | 2.310 | 2.566 |
| Walnut Creek, Bonds | .291 | .248 | .229 | .193 |
| HIGH SCHOOL DISTRICTS: | | | | |
| Acalanes | 1.912 | 1.947 | 1.911 | 1.918 |
| Acalanes, Bonds 3-4 | .067 | .062 | .055 | .050 |
| Acalanes, Bonds 5-6B | .116 | .107 | .095 | .086 |
| Acalanes, Bonds 6C-6D | .060 | .054 | .048 | .044 |
| Acalanes, Bonds 6E-7C | .216 | .248 | .217 | .194 |
| Alhambra, Bond 5 | .106 | .091 | .085 | .065 |
| Alhambra, Bonds 6A-6D | .349 | .290 | .273 | .200 |
| John Swett | 1.038 | 1.114 | 2.843 | |
| Liberty High | 1.797 | 1.651 | 1.826 | 1.857 |
| Liberty High, Bonds 1A-D | .130 | .098 | .083 | .087 |
| Liberty High, Bond 1E to 2A | .018 | .175 | .325 | .255 |
| Richmond, General | 1.668 | 1.711 | | |
| Richmond, Bond 2 | .009 | .008 | .006 | |
| Richmond, Bonds 3-4 | .198 | .264 | .085 | .157 |
| Richmond, Bond 5 | | .083 | .070 | .243 |
| San Ramon | 1.527 | 1.460 | | |
| San Ramon, Bond 2 | .041 | .036 | .029 | .026 |
| San Ramon, Bonds 3-8 | .369 | .405 | .423 | .343 |
| UNIFIED SCHOOL DISTRICTS: | | | | |
| Antioch Unified | 2.890 | 2.901 | 2.906 | 3.059 |
| Antioch Unified, Bonds 2-4D | .673 | .583 | .530 | .508 |
| Antioch Unified, Bonds 5A-B | .168 | .330 | .233 | .552 |
| John Swett Unified | | | | 2.800 |
| Martinez Unified | 3.843 | 3.829 | 4.127 | 4.128 |

TABLE 8E
TAX RATES (continued)

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| UNIFIED SCHOOL DISTRICTS (contd): | | | | |
| Mt. Diablo Unified | 4.345 | 4.321 | 4.685 | 4.760 |
| Mt. Diablo Unified, Bonds | .887 | .899 | .904 | .884 |
| Pittsburg Unified | 2.678 | 2.863 | 2.861 | 3.146 |
| Pittsburg Unified, Bonds | .594 | .723 | .823 | .651 |
| Richmond Unified | | | 3.892 | 4.009 |
| Richmond Unified Childrens Center | | | | .015 |
| San Ramon Unified | | | 4.139 | 4.461 |
| JUNIOR COLLEGE DISTRICTS: | | | | |
| Contra Costa | .416 | .421 | .444 | .479 |
| SPECIAL SCHOOL LEVIES: | | | | |
| County School Service (except Mt. Diablo Unified) | .003 | .002 | .010 | .024 |
| County School Service (Mt. Diablo Unified only) | | | .001 | |
| Education of Handicapped Minors: | | | | |
| Alamo Elementary | .002 | .003 | | |
| Danville Elementary | .004 | .003 | | |
| Knightsen Elementary | .004 | .006 | .003 | .016 |
| Lafayette Elementary | .001 | .001 | .003 | .016 |
| Moraga Elementary | | .001 | .001 | .016 |
| Oakley Elementary | .002 | | .001 | .016 |
| Orinda Elementary | | .001 | .001 | .016 |
| Walnut Creek Elementary | .001 | .001 | | .016 |
| Antioch Unified | .001 | .001 | | .016 |
| Martinez Unified | .001 | .001 | .003 | .003 |
| Mt. Diablo Unified | | | .001 | |
| Pittsburg Unified | | .001 | | .016 |
| San Ramon Unified | | | .002 | |
| Elementary School Area Wide Tax Levies: | | | | |
| Acalanes High | | | .641 | .634 |
| Liberty High | | | .641 | .634 |
| Regional Occupational Centers | | | | .004 |
| Severely Mentally Retarded | | | | .024 |
| JOINT SCHOOL DISTRICTS: | | | | |
| Amador High | 1.580 | 1.600 | 1.816 | 1.960 |
| Amador High, Bonds | .307 | .340 | .330 | .257 |
| Livermore High | 1.480 | 1.550 | 1.587 | 4.340 |
| Livermore High, Bonds | .370 | .340 | .380 | .866 |
| Green Elementary | 1.550 | 1.480 | 1.860 | |
| Green Elementary, Bond | .350 | .300 | .290 | |
| Pleasanton Elementary | 2.170 | 2.400 | 1.635 | 2.040 |
| Pleasanton Elementary, Bonds | .290 | .290 | .295 | .380 |
| Elementary School Area Wide Tax Levies | | | | |
| Amador High Area | | | .690 | |
| South County Joint Junior College | .440 | .350 | .366 | .430 |
| South County Joint Junior College, Bond | .152 | .180 | .201 | .200 |
| CITY RATES COLLECTED BY COUNTY: | | | | |
| Antioch | 2.247 | 2.247 | 2.247 | 2.247 |
| Brentwood | 1.000 | 1.000 | 1.000 | 1.680 |
| Clayton | | | .130 | .445 |
| Clayton Lighting Maintenance #1 | | | .268 | .300 |
| Concord | | 1.050 | 1.060 | 1.160 |
| Concord Sewer Bond | | .050 | .040 | .030 |
| El Cerrito | 1.400 | 1.450 | 1.570 | 1.620 |
| Hercules | | | | .220 |
| Martinez | 2.264 | 2.116 | 2.046 | 2.049 |
| Martinez, 1927 Waterfront Bond | .012 | .010 | .009 | .006 |
| Martinez, Parking District #1 Bond | .101 | .175 | .500 | .500 |

TABLE 8E
TAX RATES (continued)

| | 1963-64 | 1964-65 | 1965-66 | 1966-67 |
|---|---|---|---|---|
| CITY RATES COLLECTED BY COUNTY (contd): | | | | |
| Pinole | | | 1.527 | 1.727 |
| Pittsburg | | 2.535 | 2.595 | 2.595 |
| Pittsburg Parking District #1 | | .200 | .200 | .200 |
| Pleasant Hill Lighting District #1 | .225 | .233 | .106 | .853 |
| Pleasant Hill Lighting District #2 | .242 | .194 | .081 | .576 |
| Pleasant Hill Lighting District #3 | | .241 | .168 | 1.049 |
| Pleasant Hill Lighting District #4 | | | .242 | .266 |
| Pleasant Hill Lighting District #5 | | | | 1.007 |
| Pleasant Hill, Diablo Vista Water | | | | .767 |
| San Pablo | 1.070 | 1.230 | 1.230 | 1.180 |
| San Pablo, Bond | .010 | .010 | .010 | .010 |
| Walnut Creek | .950 | .950 | .950 | .950 |

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